

Board of Commissioners

**Project Update
October 29, 2013**

Agenda

- Project Dashboard
- Equity Dashboard
- Construction Update

Schedule Milestones

| | Estimated Completion | Status |
|-------------------------------|----------------------|----------|
| - Summer in-water window | October '13 | On-going |
| - Project GMP | November '13 | On-going |
| - Maintenance IGA | November '13 | On-going |
| - Miles Place/Mac. Bay Design | November '13 | On-going |
| - Metro Agreement | January '14 | On-going |

Recent & Upcoming Meetings and Board Actions

| | |
|------------------------|----------|
| - BCC Briefing | 7/23/13 |
| - Vote on condemnation | 8/15/13 |
| - BCC Briefing | 8/29/13 |
| - BCC Briefing | 10/29/13 |
| - BCC Briefing | 12/3/13 |

Public Involvement

Thru Sept./Oct., 2013

- Organized bridge tours for PSC, news media, and students
- Met with Portland staff about potential traffic conflicts with BES Terwilliger project detour
- Kept bridge neighbors informed of noisy work
- Met with Sellwood area stakeholders with concerns about new traffic signal at 6th and Tacoma

Project Funding Plan (Proposed)

As of December, 2012

| | |
|---------------------------------------|-----------------------|
| Target Project Cost | \$307.5M |
| Multnomah county VRF (Collected) | \$ 22,708,000 |
| Multnomah County VRF (Bonded) | \$ 141,684,000 |
| City of Portland | \$ 74,750,000 |
| Oregon Jobs and Transportation Act | \$ 30,000,000 |
| 2012 Oregon Legislature | \$ 5,000,000 |
| Federal funds carryover from planning | \$ 15,658,000 |
| Federal TIGER III Act | \$ 17,700,000 |
| TOTAL | \$ 307,500,000 |

Stakeholder Issues

Thru Sept/Oct., 2013

- Concerns about new signal at 6th and Tacoma
- Bike/ped trail through cemetery kept open during construction
- A neighbor on SW Miles St. objected to construction impacts - met with project team to resolve
- Some traffic complaints - traffic delays are intermittent

Project Expenditures (post-ROD)

Thru August 31, 2013

| | \$ Spent | Status |
|--------------------|-----------------------|-----------|
| ROW | \$ 22,712,084 | On Budget |
| Design/pre-con. | \$ 28,991,731 | On Budget |
| Construction | \$ 81,838,821 | On Budget |
| Grand Total | \$ 133,542,636 | |

Social Equity

Thru August 31, 2013

| A&E Team (Design) Sep '12 | Goal | To Date | Status |
|---------------------------|---------------|---------|--------------|
| DBE | 7%, (\$1.0m) | 9.0% | Complete |
| MWESB | 13%, (\$1.8m) | 14.9% | Complete |
| CM/GC Contractor | Goal | To Date | Status |
| DBE (Committed) | 4% | 1.6% | Below Target |
| DMWESB (Contracted) | 20% | 12.0% | Below Target |
| Workforce Women | 14% | 15% | Above Target |
| Diversity Minority | 20% | 30% | Above Target |

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines

- [Omega Morgan eyes aging bridge projects \(Marine Link, 10/1\)](#)
- [Sellwood Bridge traffic jams \(Oregonian, 10/1\)](#)
- [Sellwood Bridge work picks up Tuesday \(Oregonian, 10/1\)](#)
- [Sellwood Bridge update: migrating fish to hold underwater work \(Oregonian, 10/9\)](#)
- [Flagger on Sellwood Bridge project complained they weren't paid in full \(Oregonian, 10/14\)](#)

Followers - Weekly email updates = 686
- Weekly email updates = 881

Sustainability

- Waiting for comments on Greenroads Certification Plan
- Reuse of on-site boulders
- Reuse of crushed concrete and rock as access roads continues
- Project sustainability team presents at regional conference

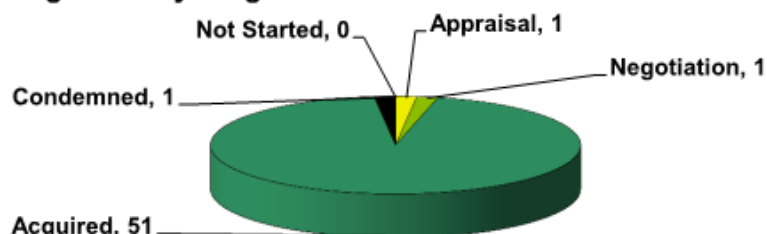
Design Accomplishments

- Miles Place and Macadam Bay driveway realignment designs nearing 90%
- Coordination for Signal at 6th/Tacoma
- Received guidance from pre-application meeting for Mac. Bay driveway realignment

Construction Accomplishments

- Completed Phase 4 traffic shift, including loop-ramp removal and new turnaround
- Continued work on west interchange, cemetery driveway, and regional trail
- Continued demolition of existing bridge columns, and drilling/pouring for new
- Completed Taylor's Ferry turnaround & removed the interchange loop-ramp
- Completion of work for west retaining wall (NW3)

Right of Way Progress



ROW actions to be completed = 54
Current as of October 04, 2013

Upcoming Site Work

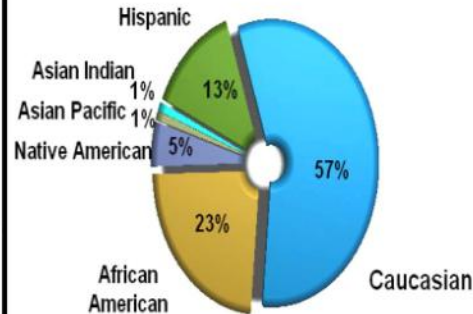
- Continued drilling and concrete pouring for new bridge foundations
- Completion of work for west retaining walls
- Continued work on Stephens Creek Culvert replacement
- Continued work on west interchange, cemetery driveway, and regional trail

October 2013 Sellwood Small Business Dashboard

Summary

- These charts are based on contracts and dollars awarded.
- The contractor's goal is to award 20% of total contract dollars to DMWESB firms. Currently, the DMWESB Contracted is 12% and the DMWESB Paid is 5%.

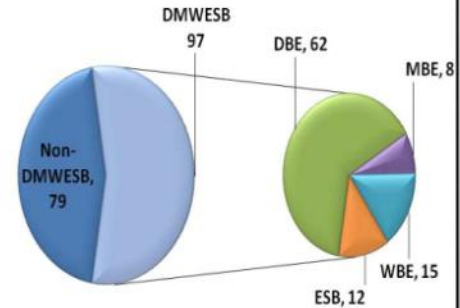
DMWESB Ethnicity



Based on number of contracts awarded.

Total Contracts Awarded

Total Contracts - 176

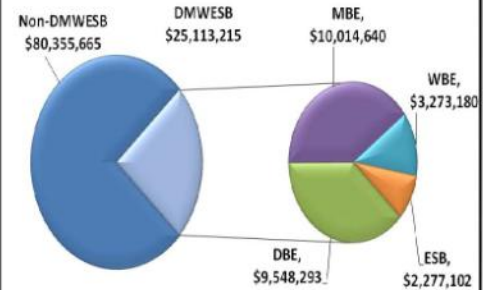


DMWESB Participation and Paid to Date



Total Dollars Awarded

\$105,468,880
Total Project Contract Amount
\$209,403,701



Glossary: DBE—Disadvantaged Business, MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business

Summary

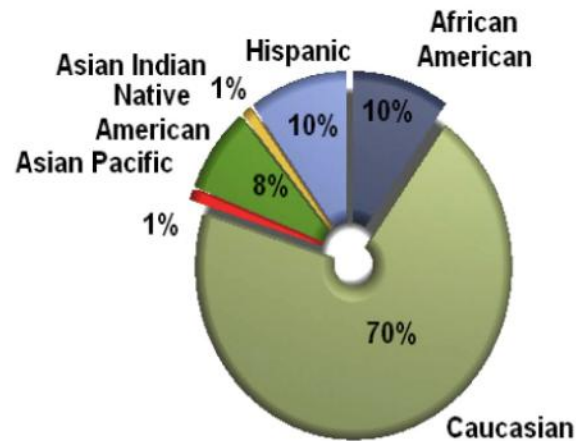
- Progress on meeting aspirational goals for minority and female participation. SSJV is exceeding the target for minorities and meeting the target for women.

**Total Workforce Hours
(Apprentice & Journey Level)**



Minority includes male and female minorities.

**Total Workforce Ethnicity
(Male and Female)**

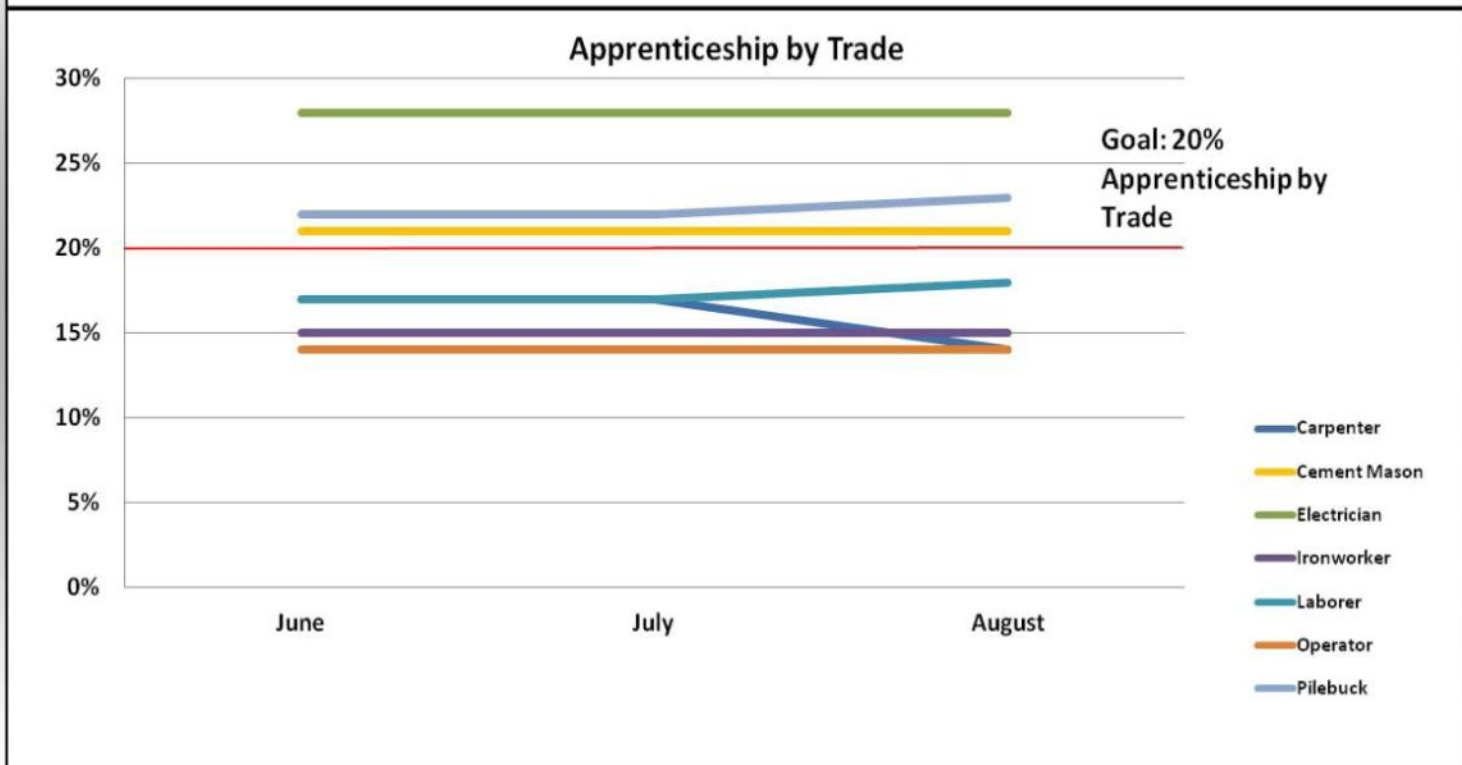


Based on number of hours worked.

October 2013 Sellwood Workforce Dashboard

Summary

- The following chart represents total apprenticeship hours by trade for all subcontractors working on the project. Any contractor over \$100K is required to achieve 20% apprenticeship hours by trade per the County's Workforce Training and Hiring Program.



Construction Update

Progress (thru 9/30/13)

| | Detour Bridge | Land- slide | Condo. Mods. | Work Bridge | OR 43 Walls | Bridge & IntX | Total |
|-------------------|------------------|----------------|-----------------|----------------|----------------|------------------|----------|
| Total Value | \$20.68 | \$13.25 | \$3.29 | \$9.24 | \$9.72 | \$152.75 | \$208.95 |
| Paid to dt | \$20.66 | \$12.70 | \$3.09 | \$7.40 | \$4.40 | \$31.84 | \$80.08 |
| | 99.9% | 95.8% | 93.7% | 80.0% | 45.3% | 20.8% | 38.3% |
| Costs in millions | | | | | | | |



9/13/13
Courtesy of ODOT

Work

- Landslide stabilization (complete)
- Condominium rebuild (Phase 1 complete)
- Taylor's Ferry Loop (complete and in service)
- Stephen's Creek culvert
- Regional Trail
- West OR 43 retaining walls
- Riverview Cemetery
- Work bridges
- Removal of old bridge piers
- In-river foundations
- East approach



9/13/13
Courtesy of ODOT



9/13/13
Courtesy of ODOT



5/17/13
Courtesy of ODOT



8/26/13

Courtesy of ODOT



10/14/13
Multnomah County



10/16/13
Multnomah County



10/22/13
Multnomah County



10/24/13
Multnomah County



10/23/13
Multnomah County



3/1/13
Multnomah County



10/24/13
Multnomah County



9/9/13
Multnomah County



NO
TURN
ON RED



SOUTH
43

DANGER
POST
TENSIONING
IN PROGRESS











10/24/13
Multnomah County



6

7

8

9

10

11





**STAY
BACK
20FT.**

**HIGH
VOLTAGE**





10/24/13
Multnomah County



10/24/13
Multnomah County

A photograph of the Sellwood Bridge, a multi-arched steel truss bridge spanning a wide river. The bridge has a reddish-brown steel structure and a light-colored concrete deck. Several tall, thin light poles are spaced along the bridge's length. The bridge's reflection is clearly visible in the calm water below. In the background, there are green trees on the left and some buildings on the right under a blue sky with scattered white clouds.

Questions

www.SellwoodBridge.org