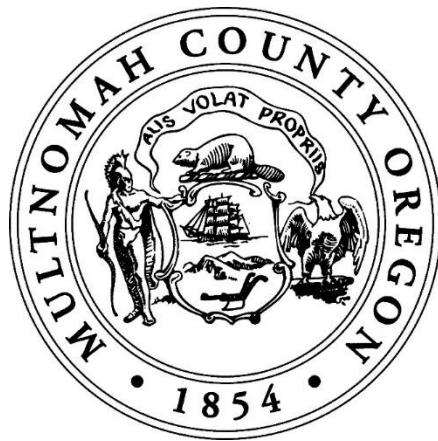


Major Capital Construction Projects: Planning Audits

Central Courthouse

Gladys McCoy Health Department Headquarters



Steve March, County Auditor

Fran Davison, Senior Management Auditor

Jennifer McGuirk, Senior Management Auditor

Marc Rose, Senior Management Auditor

Mark Ulanowicz, Principal Management Auditor



Rendering of New Central Courthouse



Rendering of New Gladys McCoy Health Department Headquarters



Projected cost = \$300 million
(as of June 2016)



Projected cost = \$92 million
(as of June 2016)



Source: Central Courthouse project renderings



Source: Central Courthouse project renderings

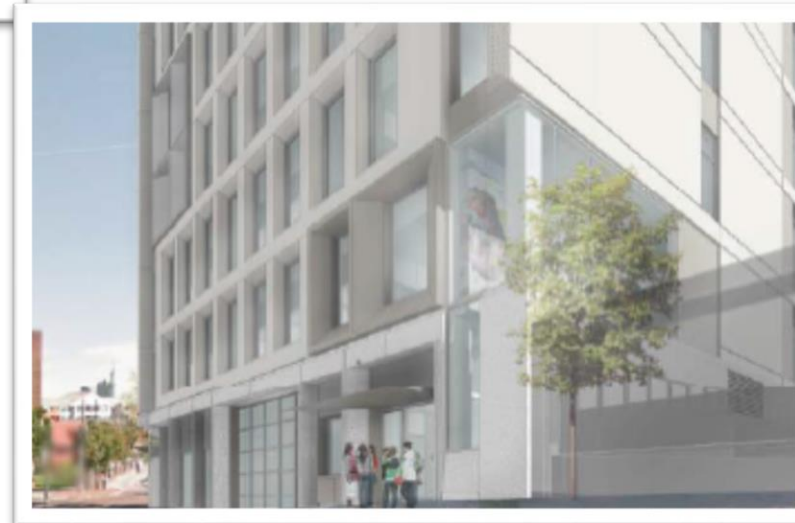
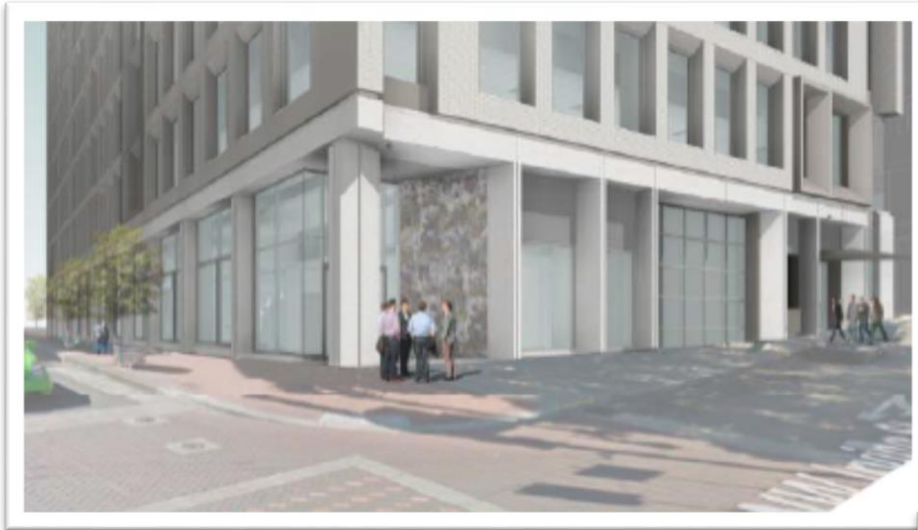


Source: Central Courthouse project renderings





Source: HDHQ project renderings



Source: HDHQ project renderings



Source: HDHQ project renderings



To help ensure that major capital projects are managed in accordance with the County's efforts in strategic capital planning, we recommend that Strategic Capital Planning:

1. Continue guiding the development of a consistent, transparent County process for major capital projects. This process should be documented and applicable to major capital projects in Transportation, Facilities, and IT.
2. Revise FAC-1 to cover the full project life cycle, align with project management best practices and expand it beyond Facilities to include all major capital projects.

Questions?