

Budget Modification ID: **NOND11-09**

## EXPENDITURES &amp; REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	19	1000		0020		9500001000		60470	6,617,779	6,299,279	(318,500)		CGF-Contingency
2	22-10	1000	25133	0040			SCPCHHHS.CGF	60160	1,063,032	1,381,532	318,500		Pass-Thru
3										0			
4										0			
5										0			
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25										0			
26										0			
27										0			
28										0			
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL