



Multnomah County
Agenda Placement Request
Budget Modification
(FY 2018)

Board Clerk Use Only

Meeting Date: _____

Agenda Item #: _____

Est. Start Time: _____

Date Submitted: _____

Agenda Title: BUDGET MODIFICATION # DCJ-03-18: Appropriates \$584,356 to the Federal/State Fund for the Treatment First Assessor & STOP Court Grant

Requested Meeting Date: 9/21/17

Time Needed: 5 minutes

Department: 50 - Community Justice

Division: Adult Services Division

Contact(s): Joyce Resare, Finance Manager

Phone: 503.988.3961

Ext. 83961

I/O Address 503 / 250

Presenter Name(s) & Title(s): Carrie Kirkpatrick, Community Justice Program Manager

General Information

1. What action are you requesting from the Board?

The Department of Community Justice (DCJ) requests approval of budget modification DCJ-03-18. This budget modification appropriates \$584,356 from the State of Oregon Criminal Justice Commission (CJC) for the 2017-2019 Specialty Court Grant Program. This grant will fund Treatment First, which is a new eligibility criteria for adults participating in the drug court called STOP (Sanction, Treatment, Opportunity, and Progress) that serves adults charged with misdemeanor and felony possession of a controlled substance.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

STOP Court is one of the pioneering drug treatment courts in the United States and in 1991 became the first drug court in Oregon. Over the past twenty years, much research has been done regarding drug court effectiveness and which types of offenders are most impacted by the ten key components of drug courts identified by the National Drug Court Institute. Those are the individuals who are substance dependent and at risk of failing in less intensive programs. Drug courts that focus on these people reduce crime by about twice as much as drug courts serving less serious offenders. They are also more cost effective than drug courts that target lower risk and lower need offenders. For this reason, and consistent with the feedback of the Criminal Justice Commission, the local criminal justice system in Multnomah County recognized the need to re-target the STOP

Court to have the most impact. This model aligns with existing drug courts current research on effectiveness. The Treatment First model reserves the STOP Court for the highest need, highest risk individuals while creating alternative tracks that match program design to offender needs and profiles. By creating multiple treatment tracks besides the STOP Court, the county is able to provide an appropriate system response to offenders who are non-addicted and/or low risk. The Treatment First Process is modeled on the work of Douglas Marlowe, JD, PhD, of the National Association of Drug Court Professionals.

Treatment First will impact all individuals charged with Possession of a Controlled Substance (PCS) in Multnomah County. Grant dollars will be used to add 4.00 FTE who will do the pre-adjudication assessment and probation supervision. In the old STOP Court model, clients were not on probation so this is a new workload. Additionally, grant dollars will be contracted to the Multnomah County Circuit Court to fund a treatment court coordinator position to better align with best practices. And lastly, grant dollars will be used for client incentives, drug testing, and training.

This funding enhances FY 2018 Program Offer 50014-18, Adult Drug Court Program – STOP Court.

3. Explain the fiscal impact (current year and ongoing).

For the current fiscal year this budget modification increases revenue and expenditures covering the period of July 1, 2017 through June 30, 2017 in the amount of \$584,356. The funding allocated increases personnel by \$432,552 and 4.00 FTE, contracted services (treatment court coordinator) by \$73,431, M&S by \$35,118, and indirect costs by \$43,255.

The grant award is for two years in the amount of \$1,182,600 ending June 30, 2019.

4. Explain any legal and/or policy issues involved.

Grantees must comply with the requirements that are provided in the Criminal Justice Commission Grants Management Handbook. This includes submitting quarterly Progress Reports and Financial Reports.

It is the policy of Multnomah County to make all employment decisions without regard to race, religion, color, national origin, sex, age, marital status, disability, political affiliations, sexual orientation, or any other non-merit factor.

5. Explain any citizen or other government participation.

Members of our local criminal justice community have come together to create the Treatment First approach. This partnership includes the Director of DCJ, the District Attorney, Multnomah County judges, members of the defense bar, and law enforcement.

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

DCJ's federal/state appropriation increases by \$584,356 in grant funding awarded from the State

of Oregon Criminal Justice Commission. These are not federal funds so there is no CFDA number

The Notice of Intent (NOI) to apply for this grant was approved by the Board of County Commissioners on March 2, 2017. DCJ applied for \$1,182,600 over two years and was awarded that full amount. DCJ received notification on July 27, 2017 that the grant had been awarded.

7. What budgets are increased/decreased?

The DCJ Adult Services Division budget is increased by \$584,356.

Service reimbursement from the federal/state fund to the risk management fund is increased by \$80,674 (medical/dental insurance).

Service reimbursement from the federal/state fund to general fund contingency is increased by \$11,635 (central indirect revenue).

DCJ's Business Services M&S budget is increased by \$31,620 (department indirect revenue).

8. What do the changes accomplish?

Appropriation of the Treatment First Assessor and STOP Court grant under the 2017-2019 Specialty Court Grant Program from the State of Oregon Criminal Justice Commission.

9. Do any personnel actions result from this budget modification?

Yes, 3.00 FTE Probation/Parole Officer (6276) and 1.00 FTE Corrections Technician (6266) are added effective July 1, 2017.

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

The grant is capped at a 10% indirect rate.

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

The revenue is not one-time-only, but grantees have to apply/reapply each biennium.

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

This is a two-year grant effective July 1, 2017 through June 30, 2019. It is anticipated that there will be the opportunity to apply for a renewal of this grant when the current grant ends. There is no match requirement, but DCJ is required to add an additional 2.00 FTE Probation/Parole Officer's to STOP Court. We are able to meet this requirement within our current appropriation by reassigning 2.00 FTE exiting Probation/Parole Officer's to this program.

Required Signature

**Elected Official or
Dept. Director:** _____

Date: _____

Budget Analyst: _____

Date: _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____