

Budget Modification ID: **DCHS-25****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2010

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	22-10	1000	25119	40			SCPCES.CGF	60170	6,200	200	(6,000)		Professional Services
2	22-10	1000	25119	40			SCPCES.CGF	60430	63,800	69,800	6,000		Intl Svc-Bldg Mgmt
3										0			
4	22-10	20070	25139	40			SCPCSPPV.HUDFF.LE	50170	(548,403)	(570,340)	(21,937)		IG-OP-Direct Fed
5	22-10	20070	25139	40			SCPCSPPV.HUDFF.LE	60160	548,403	570,340	21,937		Pass-thru
6										0			
7	22-10	21573	25136	40			SCPCHHHY.HORIZHY.09.LE	50170	(40,204)	(53,532)	(13,328)		IG-OP-Direct Fed
8	22-10	21573	25136	40			SCPCHHHY.HORIZHY.09.LE	60160	40,204	53,532	13,328		Pass-thru
9	22-10	21573	25136	40			SCPCHHHY.HORIZHY.09.SS	50170	(40,205)	(45,177)	(4,972)		IG-OP-Direct Fed
10	22-10	21573	25136	40			SCPCHHHY.HORIZHY.09.SS	60160	40,205	45,177	4,972		Pass-thru
11													
12	22-10	20072	25133	40			SCPCHHHS.HUDHS.09.LE	50170	(103,044)	(109,227)	(6,183)		IG-OP-Direct Fed
13	22-10	20072	25133	40			SCPCHHHS.HUDHS.09.LE	60160	103,044	109,227	6,183		Pass-thru
14	22-10	20072	25133	40			SCPCHHHS.HUDHS.10.LE	50170	(51,522)	(53,583)	(2,061)		IG-OP-Direct Fed
15	22-10	20072	25133	40			SCPCHHHS.HUDHS.10.LE	60160	51,522	53,583	2,061		Pass-thru
16													
17	22-10	20900	25119	40			SCPCESRR.DOEWX.09.PG	50190	(291,150)	(330,045)	(38,895)		IG-OP-Fed Thru St
18	22-10	20900	25119	40			SCPCESRR.DOEWX.09.PG	60155	0	330,045	330,045		Direct Client Asst
19	22-10	20900	25119	40			SCPCESRR.DOEWX.09.PG	60160	291,150	0	(291,150)		Pass-thru
20	22-10	20900	25119	40			SCPCESRR.DOEWX.09.HS.PG	50190	(16,000)	(40,001)	(24,001)		IG-OP-Fed Thru St
21	22-10	20900	25119	40			SCPCESRR.DOEWX.09.HS.PG	60155		40,001	40,001		Direct Client Asst
22	22-10	20900	25119	40			SCPCESRR.DOEWX.09.HS.PG	60160	16,000		(16,000)		Pass-thru
23	22-10	20900	25119	40			SCPCESRR.DOEWX.09.AD	50190	(35,105)	(38,167)	(3,062)		IG-OP-Fed Thru St
24	22-10	20900	25119	40			SCPCESRR.DOEWX.09.AD	60350	9,917	11,313	1,396		Central Indirect
25	22-10	20900	25119	40			SCPCESRR.DOEWX.09.AD	60355	10,427	12,093	1,666		Dept Indirect
26	22-10	20730	25119	40			SCPCESRR.LIEAPWX.09.PG	50190	(391,540)	(501,447)	(109,907)		IG-OP-Fed Thru St
27	22-10	20730	25119	40			SCPCESRR.LIEAPWX.09.PG	60155	381,540	491,447	109,907		Direct Client Asst
28	22-10	20730	25119	40			SCPCESRR.LIEAPWX.09.AD	50190	(42,393)	(55,623)	(13,230)		IG-OP-Fed Thru St
29	22-10	20730	25119	40			SCPCESRR.LIEAPWX.09.AD	60240		13,230	13,230		Supplies
										0		0	Total - Page 1
										0		0	GRAND TOTAL
30	19	1000		20		9500001000		50310	(7,046,367)	(7,047,763)	(1,396)		Svc Reimb F/S to General
31	19	1000		20		9500001000		60470	7,461,588	7,462,984	1,396		Contingency
32													

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33	26-00	1000	25000	40			CHSDO.IND1000	50370	(739,599)	(741,265)	(1,666)		Dept Indirect Revenue
34	26-00	1000	25000	40			CHSDO.IND1000	60240	16,940	18,606	1,666		Supplies
35										0			
36										0			
37										0			
38										0			
39										0			
40										0			
41										0			
42										0			
43										0			
44										0			
45										0			
46										0			
47										0			
48										0			
49										0			
50										0			
51										0			
52										0			
53										0			
54										0			
55										0			
56										0			
57										0			
58										0			
											0	0	Total - Page 2
											0	0	GRAND TOTAL