



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(revised 03/25/11)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS

AGENDA # R-7 DATE 7/7/11

MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 7/7/11

Agenda Item #: R.7

Est. Start Time: 10:10 am

Date Submitted: 6/29/11

Agenda NOTICE OF INTENT : Administration on Children, Youth and Families
Title: Trauma Grant Application

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>Next available</u>	Amount of Time Needed:	<u>15 minutes</u>
Department:	<u>DCHS</u>	Division:	<u>MHASD</u>
Contact(s):	<u>Bruce Spilde and Ebony Clarke</u>		
Phone:	<u>(503)988-3999</u>	Ext.	<u>28008</u>
Presenter Name(s) & Title(s):	<u>Karl Brimner, MHASD Director</u>		
I/O Address:	<u>167/520/Spilde</u>		

General Information

1. What action are you requesting from the Board?

The Mental Health and Addictions Services Division (MHASD) requests Board of County Commissioner approval to submit a grant application to Administration on Children, Youth and Families for a five-year \$3,200,000 grant.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

MHASD in partnership with Child Welfare has identified a need within our treatment provider system to provide more effective mental health services for children and families that are both trauma informed and trauma focused. Grant funds will be used for the process of service transformation efforts to improve mental health services and further develop a trauma-informed child welfare system. Special attention will be made to assess and address targeted groups of children who are overrepresented in the Child Welfare System. This grant will primarily enhance the services through Program Offer 25067 – Community Based Mental Health Services for Children and Families.

3. Explain the fiscal impact (current year and ongoing).

This is a five year grant cycle; the anticipated award, \$3,200,000 will be spread over five years. If awarded, the funding is to start October, 2011.

4. Explain any legal and/or policy issues involved.

There are no legal and/or policy issues involved.

5. Explain any citizen and/or other government participation that has or will take place.

We currently have commitment from DHS Child Welfare manager, John Richmond that he and his organization will be a fully participating partner in this effort (requirement of the grant). Katherine Cahn from Portland State University has agreed to commit PSU to assisting with the Evaluation portion of the grant. Kevin Dowling of CARES Northwest has agreed to be a community partner in the project. Annie Neal of DCHS Domestic Violence Coordination Office has agreed to offer support and coordination with the Defending Childhood Initiative.

In addition MHASD coordinated a key stakeholder meeting, June 30, 2011, with the children's mental provider system to identify their organizations' willingness to actively participate in this effort.

ATTACHMENT A

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

• **Who is the granting agency?**

U.S. Department of Health and Human Services Administration for Children and Families

• **Specify grant (matching, reporting and other) requirements and goals.**

This specific grant does not require matching funds. We will be required to report on process and progress to the funder according to their timeline (not yet known). Extensive evaluation is a requirement of the grant.

• **Explain grant funding detail – is this a one time only or long term commitment?**

MHASD is applying for a five year grant to begin no later than September 30, 2011 and end September 30, 2016. The total award of the five years is projected to be \$3,200,000. There is no match requirement. There will be a need for annual travel to a convening of the demonstration sites in Washington D.C., grant funds will include budgeted amounts to cover such travel.

• **What are the estimated filing timelines?**

Application Due Date: 7/25/2011

• **If a grant, what period does the grant cover?**

Funded projects will have a start date no later than September 30, 2011. This is a five year grant.

• **When the grant expires, what are funding plans?**

We plan to hire a fulltime project director who will work during the life of the 5 year grant. This will be a new position funded through grant dollars only. In addition, this grant is supplying funds that create strong support to build sustainability within our community. Several mental health organizations will be able to build expertise within their workforce in trauma treatment.

We also plan to develop trainers within these organizations who can continue the work for the community when the grant is completed. MHASD has a strong commitment to supporting a workforce that offers current evidence based practice and has had recent success at creating this process.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
Central and departmental indirect are allowable under this grant.

ATTACHMENT B


Required Signatures

**Elected Official or
Department/
Agency Director:**

Dana C. Lloyd for Kathy Jinkle

Date: 6/29/11

Budget Analyst:



Date: 6/30/11