

Budget Modification ID: 

NOND13-06

EXPENDITURES & REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	19	1000		0020	9500001000			60470		(191,986)	(191,986)		CGF-Contingency
2	22-10	1000	25111A	0040			SCPCHFSS.CGF	60160	759,562	951,548	191,986		Pass Thru
3													
4	22-10	1000	25114	0040			SPCPBHSG.CGF	60160	971,204	961,204	(10,000)		Pass Thru
5	22-10	1000	25123	0040			SCPCPIDP.CGF	60160	1,199,930	1,184,930	(15,000)		Pass Thru
6	22-10	1000	25139	0040			SCPCSPPV.CGF	60160	801,123	796,123	(5,000)		Pass Thru
7	22-10	1000	25139	0040			SCPCSPPV.CGF	60170	5,000	0	(5,000)		Professional Services
8	22-10	1000	25111A	0040			SCPCHFSS.CGF	60160	951,548	973,420	21,872		Pass Thru
9	22-10	1000	25111A	0040			SCPCHFSS.CGF.HSP.M	60160		13,128	13,128		Pass Thru
10													
11	22-10	21480	25111A	0040			SCPCHFSS.HSP	50190	0	(27,789)	(27,789)		IG-OP Fed Thru State
12	22-10	21480	25111A	0040			SCPCHFSS.HSP	60160	0	27,789	27,789		Pass Thru
13	22-10	21480	25111A	0040			SCPCHFSS.HSP.AD	50190	0	(1,248)	(1,248)		IG-OP Fed Thru State
14	22-10	21480	25111A	0040			SCPCHFSS.HSP.AD	60350	0	578	578		Indirect Central
15	22-10	21480	25111A	0040			SCPCHFSS.HSP.AD	60355	0	670	670		Indirect Departmental
16													
17													
18	22-10	23940	25111A	0040			SCPCHFSS.SHAP.HSP.M	50180	0	(15,225)	(15,225)		IG-OP Direct State
19	22-10	23940	25111A	0040			SCPCHFSS.SHAP.HSP.M	60160	0	15,225	15,225		Pass Thru
20	22-10	23940	25111A	0040			SCPCHFSS.SHAP.HSP.AD	50180	0	(684)	(684)		IG-OP Direct State
21	22-10	23940	25111A	0040			SCPCHFSS.SHAP.HSP.AD	60350	0	317	317		Indirect Central
22	22-10	23940	25111A	0040			SCPCHFSS.SHAP.HSP.AD	60355	0	367	367		Indirect Departmental
23										0			
24	20-80	1000	25000	40			CHSDO.IND1000	50370	(823,735)	(824,772)	(1,037)		Svs Reim F/S to General
25	20-80	1000	25000	40			CHSDO.IND1000	60240	3,000	4,037	1,037		Supplies
26										0			
27	19	1000		0020	9500001000			50310		(895)	(895)		Svs Reim F/S to General
28	19	1000		0020	9500001000			60470		895	895		Contingency
29										0			
											0	0	Total - Page 1
											0	0	GRAND TOTAL