



**MULTNOMAH COUNTY  
AGENDA PLACEMENT REQUEST  
BUDGET MODIFICATION**

(Revised 12/31/09)

APPROVED: MULTNOMAH COUNTY  
BOARD OF COMMISSIONERS  
AGENDA # R-4 DATE 02/11/2010  
DEBORAH L. BOGSTAD, BOARD CLERK

Board Clerk Use Only	
Meeting Date:	02/11/2010
Agenda Item #:	R-4
Est. Start Time:	9:45 AM
Date Submitted:	02/03/2010

**BUDGET MODIFICATION: DA-2010-06**

<b>BUDGET MODIFICATION DA-2010-06 Appropriating \$30,375 from the State</b>
<b>Agenda Department of Justice Crime Victims Services Violence Against Women Act</b>
<b>Title: ARRA Grant</b>

*Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.*

<b>Requested Meeting Date:</b>	<u>February 11, 2010</u>	<b>Amount of Time Needed:</b>	<u>5 minutes</u>
<b>Department:</b>	<u>District Attorney's Office</u>	<b>Division:</b>	<u>Family &amp; Community Justice</u>
<b>Contact(s):</b>	<u>D. Scott Marcy</u>		
<b>Phone:</b>	<u>503-988-3863</u>	<b>Ext.:</b>	<u>83863</u>
<b>Presenter(s):</b>	<u>D. Scott Marcy</u>	<b>I/O Address:</b>	<u>101/600</u>

**General Information**

**1. What action are you requesting from the Board?**

The District Attorney's Office requests that the Board appropriate \$30,375 in grant funding from State Department of Justice Violence Against Women Act (VAWA) ARRA program.

**2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

Over the past four years the District Attorney's Office was fortunate enough to receive \$40,000 annually from the United Way in order to fund a portion of a Victims Advocate position within the office. During the FY2010 budget process an assumption was made that the funding would continue. At the end of our County budget process it was learned that the award would not be renewed in FY2010 and a process was set in motion to replace that piece of revenue. In late summer and fall an ARRA funding opportunity presented itself through the Violence Against Women Act program which provided some discretionary funding to be administered at the state level. The Office applied

for and in November received notification of a grant award in the amount of \$30,375. It is intended that this funding replace the loss United Way Funding. This budget modification will impact program offer 15019 by replacing a revenue source. The total FTE count is not affected.

**3. Explain the fiscal impact (current year and ongoing).**

Slightly reduces the 1505 fund by \$9,625 but continues to support a Victim Advocate position. Service reimbursements to the Risk Fund is reduced by \$642.

**4. Explain any legal and/or policy issues involved.**

none

**5. Explain any citizen and/or other government participation that has or will take place.**

none

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## ATTACHMENT A

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### Budget Modification

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If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

Non-governmental funding is reduced by \$40,000 while Fed thru State funding is increased by \$30,375. The CFDA number for this grant is 16.588.

- **What budgets are increased/decreased?**

The overall 1505 fund budget for program offer 15019 Victims Assistance is reduced by \$9,625.

- **What do the changes accomplish?**

Replaces the loss of United Way grant funding with VAWA funding.

- **Do any personnel actions result from this budget modification? Explain.**

none

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

The grant only paid for direct personnel costs.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

It is unknown whether funding will continue in FY2011

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

The grant period runs from October 1, 2009 to September 30, 2010. The grant requires a cash or in kind match, this however was already included in the budget in anticipation of receiving United Way funding so the office is *not* requesting any additional matching dollars.

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

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## ATTACHMENT B

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**BUDGET MODIFICATION: DA-2010 - 06**

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### Required Signatures

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**Elected Official or  
Department/  
Agency Director:**



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**Date:** 02/03/2010

**Budget Analyst:**



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**Date:** 02/03/2010

**Department HR:**

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**Date:** \_\_\_\_\_

**Countywide HR:**

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**Date:** \_\_\_\_\_



