

Updated Systems of Care Reductions - State Rebalance
Anti-Poverty System and Domestic Violence System
FY 2012 Program Offers

PO Number	Program Offer Name	FTE CGF	FTE Other	Program Description	Program Revenue Source							State/Federal Changes		
					CGF	CGF Match	State & Fed	Other	OHP	Total	Revenue Source	\$ Change	FTE Change	Notes
Anti-Poverty System of Care														
25119	Energy Assistance	0.00	5.00	Energy Assistance works through community agencies to make utility payments for fixed and low-income households. This program also provides energy education, case management, and other services to help households manage and for their energy cost.	90,280	0	10,129,612	152,500	0	10,372,392	LIEAP	Up to -50%	0	Change represents an estimated 50% reduction in the LIHEAP federal funds for energy assistance. At this point, the program has not been notified of a funding reduction. (Federal funds)
25133	Housing Stabilization for Vulnerable Populations	3.54	0.46	Housing Stabilization for Vulnerable Populations provides rent assistance, transitional housing, and homeless children's education to more than 887 homeless households with children a year. These services help our most vulnerable homeless and marginally housed families with children maintain their housing and avoid homelessness; once homeless find homes and receive long-term support; and, keep children who are homeless in school and progressing, working with them on the path to self-sufficiency. The County's Housing Team is also supported in this program offer.	1,377,604	0	592,277	35,000	0	2,004,881	SHAP	(13,801)	0	SHAP funding reduction will impact 690 bed nights or approximately 16 shelter days/nights.
25139	Anti-Poverty Services	1.60	0.40	Anti-Poverty Services (APS) contribute to the county's anti-poverty/prosperity system of care designed to assist low-income households to gain the skills necessary to achieve self-sufficiency and future prosperity, as well as address the root causes of societal poverty. Services delivered through the SUNSS Anti-Poverty System, afterschool tutoring for children living in public housing, youth employment support services, and the County's Interfaith Initiative are funded in this offer. Approximately 1,000 households receive assistance ranging in both length of service – immediate, short, and long-term - and in intensity of service provided.	870,273	0	2,555,604	0	0	3,425,877	CSBG EHA HSP	Up to -50% (84,380) (30,861)	0	It is unknown at this time if the cut to CSBG will happen or the amount of cut. EHA reductions will impact 81 total families (71 receiving anti-poverty education services and 10 receiving HUD services through matching funds). HSP reductions will impact 10 families who will no longer receive flexible client services funds.

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Domestic Violence System of Care														
25040A	Domestic Violence Victim's Services and Coordination	6.25	1.75	Domestic Violence (DV) Victim Services & Coordination provides in-person services for 7,000 victims and children, management of grant-funded projects and coordination of multi-jurisdiction government and community responses. Research shows that these services reduce re-assault of victims, reduce the number of reported violent crimes and improve outcomes for victims and children.	2,252,908	0	1,193,388	51,300	0	3,497,596	SHAP	(25,632)	0	SHAP funding reduction will impact 46 households due to reduction in available shelter nights. For shelter providers, this reduction is on top of other funding cuts outside of the county budget. It has been reported that a cut even as small as \$6,000 for one shelter could jeopardize their ability to staff 24 hour shelter operations. Providers have already had to reduce staffing and some are preparing for additional staff reductions. These staffing reductions will result in diminished service capacity.