



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST – short form

Board Clerk Use Only

Meeting Date:	9/13/11
Agenda Item #:	BWS-5
Est. Start Time:	9:45 am
Date Submitted:	7/20/11

Agenda Title: FY 2012 State Rebalance – Follow-up Items from Prior Work Sessions

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

Requested Meeting Date:	September 6, 2011	Amount of Time Needed:	60 minutes
Department:	County Management	Division:	Budget Office
Contact(s):	Karyne Kieta, Budget Director		
Phone:	503-988-3312	Ext.	22457
I/O Address:	503/5/531		

Presenter(s): Joanne Fuller, Karyne Kieta,

General Information

1. What action are you requesting from the Board?

No Board action required. This worksession is for follow-up items arising from prior worksessions or from Board questions or requests for information related to the Adoption Package.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The County had to adopt the FY 2012 Budget without final information about the State's Budget. State funding makes up 25 -30% of the County's budget. Now that the State has adopted its budget, the County will need to rebalance its budget to bring it into line with the State allocations. This worksession is for follow-up items arising from prior worksessions or from Board questions or requests for information related to the Adoption Package.

3. Explain the fiscal impact (current year and ongoing).

None. This is a Board briefing only.

4. Explain any legal and/or policy issues involved.

No legal or policy issues are involved in this presentation as this briefing is informational only.

5. Explain any citizen and/or other government participation that has or will take place.

None.

Required Signatures

Elected Official or
Department/
Agency Director:



Date: 7/20/11
