

Budget Modification ID: **DCA-10****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	78-30	1000	78044	20		704060		60000	404,832	404,956	124		Permanent
2	78-30	1000	78044	20		704060		60130	124,284	124,322	38		Salary Related
3	78-30	1000	78044	20		704060		60140	147,627	147,637	10		Insurance
4	78-30	1000	78044	20		704060		60110	6,820	6,648	(172)		Overtime
5													
6	72-80	3500	72020	20		705210		50316		(10)	(10)		Svc Reim Risk
7	72-80	3500	72020	20		705210		60330		10	10		Claims Paid
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											0	0	Total - Page 1
											0	0	GRAND TOTAL