

**ANNUALIZED PERSONNEL CHANGE**

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
82037	6073	65851	MA SA QM DS FL37	Data Analyst	705026	(1.00)	(62,765)	(21,886)	(18,546)	(103,197)
82037	6456	65851	MA SA QM DS FL37	Data Analyst Senior	705026	1.00	62,765	21,886	18,546	103,197
TOTAL ANNUALIZED CHANGES						0.00	0	0	0	0

**CURRENT YEAR PERSONNEL DOLLAR CHANGE**

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 7-1-13

							CURRENT YEAR			
Fund	Job #	HR Org	CC/WBS/IO	Position Title	Position Number	FTE	BASE PAY	FRINGE	INSUR	TOTAL
82037	6073	65851	MA SA QM DS FL37	Data Analyst	705026	(1.00)	(62,765)	(21,886)	(18,546)	(103,197)
82037	6456	65851	MA SA QM DS FL37	Data Analyst Senior	705026	1.00	62,765	21,886	18,546	103,197
TOTAL CURRENT FY CHANGES						0.00	0	0	0	0

DCHS14-01

**EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2013

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
1							No Financial Changes					
2												
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