

# MULTNOMAH COUNTY OREGON

September 13, 2011



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## Budget Work Session #5

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### FY 2012 State Rebalance Mitigation Proposal

1. Session Overview – Joanne Fuller
2. CBAC Recommendations – Jim Lasher, Chair Central CBAC
3. Follow Up
  - a. Summary FTE Reduction – Karyne Kieta
  - b. CCFC (Youth Commission) – Josh Todd
  - c. Juvenile Justice (Gang Transition Services) – Scott Taylor
4. Proposed Adjustments to Mitigation Proposal – Board of Commissioners
5. Next Steps – Joanne Fuller, Karyne Kieta
  - a. Adoption 9/15/2011