

ANNOTATED MINUTES

Monday, April 20, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

BOARD BRIEFING

- B-1 Briefing for the Possible Grant Application with the Bureau of Justice Assistance to Implement One or More Correctional Options. Presented by Sheriff Skipper.
-

Monday, April 20, 1992 - 9:45 AM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSION

1. 9:45 - 11:00 AM
Work Session for the SHERIFF'S OFFICE BUDGET to Discuss INS/MCRC Revenue and the Courthouse Jail. Presented by Sheriff Skipper and Staff.
 2. 11:00 AM - Noon
Work Session to Discuss the DISTRICT ATTORNEY'S BUDGET. Presented by Michael Schrunk and Staff.
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Monday, April 20, 1992 - 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSION

3. 1:30 - 2:30 PM
Work Session to Discuss the DEPARTMENT OF ENVIRONMENTAL SERVICES BUDGET. Presented by Paul Yarborough and Staff.
 4. 2:30 - 3:30 PM
Work Session to Discuss the LIBRARY SERVICES BUDGET. Presented by Ginnie Cooper and Staff; and the DEPARTMENT OF COMMUNITY CORRECTIONS BUDGET. Presented by Paul Yarborough and Staff.
 5. 3:30 - 5:00 PM
General Work Session
-

Wednesday, April 22, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSION

1. 9:30 - 11:00 AM
Work Session for the NON-DEPARTMENTAL BUDGET to Discuss Travel/Training; Limited Light Program; and the W/MBE Study Calendar. Presented by Merlin

Reynolds and Staff.

2. 11:00 AM - Noon
Work Session for the NON-DEPARTMENTAL BUDGET to Discuss Legislative Office; Emergency Management; Affirmative Action; and MHRC. Presented by Hank Miggins and Staff.
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*Wednesday, April 22, 1992 - 1:30 PM
Multnomah County Courthouse, Room 602*

BUDGET WORK SESSION

3. 1:30 - 3:00 PM
Work Session to Discuss the NON-DEPARTMENTAL/COUNTY SUPPORT BUDGET for Metro Arts; the Extension Service; and PMCoA Budgets.

**BILL BULICK, PAUL SUNDERLAND AND BECKY WEHRLI
PRESENTATION AND RESPONSE TO BOARD QUESTIONS.**

4. 3:00 - 5:00 PM
General Work Session

SHERIFF SKIPPER, LARRY AAB, MARK CAMPBELL, GARY WALKER, DAVE BOYER, PATRICIA SHAW, DAVE WARREN, GINNIE COOPER, KATHY INNES, BETSY WILLIAMS AND SUSIE LAHSENE RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

*Thursday, April 23, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602*

REGULAR MEETING

Chair Gladys McCoy convened the meeting at 9:37 a.m., with Vice-Chair Sharron Kelley, Commissioners Pauline Anderson, Rick Bauman and Gary Hansen present.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER ANDERSON, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-5) WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- C-1 *In the Matter of the Appointments of Pamela Frey, term expires 6/30/95; Virnin (Nin) McKellar, term expires 6/30/95; Clinton Nelson, term expires 6/30/96; and Kenneth L. Chung, term expires 6/30/95; to the MULTNOMAH COUNTY COMMUNITY HEALTH COUNCIL*

- C-2 *In the Matter of the Appointment of Sylvia E. Welch to the MULTNOMAH CABLE REGULATORY COMMISSION*
- C-3 *In the matter of the Appointment of Patrick A. Vanzo, term expires 6/94; to the MULTNOMAH COUNCIL ON CHEMICAL DEPENDENCY*
- C-4 *In the Matter of the Appointment of Nancy Wolfe, term expires 1995; Gail Shibley, term expires 1994; and Carole Ford, term expires 1995; to the MULTNOMAH COUNTY DUII COMMUNITY PROGRAM ADVISORY BOARD*

DEPARTMENT OF HEALTH

- C-5 *Ratification of an Intergovernmental Agreement between Multnomah County Health Department and the Oregon Health Division, Office of Medical Assistance Programs to Provide Parents with a Toll-Free Telephone Number to Access Information about Health Care Providers and Practitioners who Provide Health Care Services under Title V and Title XIX*

REGULAR AGENDA

DEPARTMENT OF SOCIAL SERVICES

- R-6 *RESOLUTION in the Matter of Implementation of the Multnomah County Community Children and Youth Services Commission Plan Amendment for Services through Child Care and Development Block Grant for FY 1992-1993 and through September 30, 1993*

COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-6. CAROL WEIR AND SHARON McCLUSKY EXPLANATION AND RESPONSE TO BOARD QUESTIONS. RESOLUTION 92-56 UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- R-4 *PROCLAMATION in the Matter of the Week of April 26th thru May 2nd, 1992 as MULTNOMAH COUNTY VOLUNTEER WEEK in Multnomah County*

COMMISSIONER KELLEY MOVED AND COMMISSIONER ANDERSON SECONDED, APPROVAL OF R-4. AL ARMSTRONG PRESENTATION. PROCLAMATION 92-57 UNANIMOUSLY APPROVED.

DEPARTMENT OF SOCIAL SERVICES

- R-5 *RESOLUTION in the Matter of Recognizing Community-Wide Volunteer Efforts during National Volunteer Week April 26th thru May 3rd, 1992*

COMMISSIONER KELLEY MOVED AND COMMISSIONER ANDERSON SECONDED, APPROVAL OF R-5. NORMA JAEGER AND NANCY WOLF PRESENTATION.

PROCLAMATION 92-58 UNANIMOUSLY APPROVED.

JUSTICE SERVICES

DISTRICT ATTORNEY

- R-1 *PROCLAMATION in the Matter of Proclaiming the Week of April 26th thru May 2nd, 1992 as OREGON CRIME VICTIMS RIGHTS WEEK in Multnomah County*

COMMISSIONER BAUMAN MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-1. MICHAEL SCHRUNK EXPLANATION. BOB KOUNS TESTIMONY IN SUPPORT. PROCLAMATION 92-59 UNANIMOUSLY APPROVED. PROCLAMATION READ.

DEPARTMENT OF SOCIAL SERVICES

- R-2 *Second Reading and Possible Adoption of an ORDINANCE to be Adopted in Partnership with the Cities of Portland and Gresham to Create a Housing and Community Development Commission (HCDC), Advisory to the Jurisdictions Participating in the Multnomah County Comprehensive Housing Affordability Strategy (CHAS)*

PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER ANDERSON MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF THE SECOND READING AND ADOPTION. CECILE PITTS EXPLANATION. NO ONE WISHED TO TESTIFY. ORDINANCE 719 UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- R-3 *RESOLUTION in the Matter of Authorizing Approval of the Consent Decree in the Donald E. Long Home Case*

COMMISSIONER ANDERSON MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF R-3. CHIP LAZENBY AND LARRY KRESSEL EXPLANATION AND RESPONSE TO BOARD QUESTIONS. RESOLUTION 92-60 UNANIMOUSLY APPROVED.

DEPARTMENT OF HEALTH

- R-7 *NOTICE OF INTENT Requesting Approval to Apply for a Grant with the Public Health Service, HHS, Washington, D. C. for \$700,000 of Federal Funds to Remodel the Vacant First Floor of the J.K. Gill Building for the Primary Care Unit*

COMMISSIONER KELLEY MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF R-7. BILLI ODEGAARD EXPLANATION AND RESPONSE TO BOARD QUESTIONS. NOTICE OF INTENT UNANIMOUSLY APPROVED.

- R-8 *Ratification of an Intergovernmental Agreement between the Oregon Department of Human Resources, Adult and Family Services Division and Multnomah County Health Division to Process Applications for the State's Poverty Level Medical Program (PLM)*

COMMISSIONER ANDERSON MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-8. MS. ODEGAARD EXPLANATION. AGREEMENT UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL
MANAGEMENT SUPPORT

- R-9 *First Reading of an ORDINANCE Relating to Benefits for Employees not Covered by Collective Bargaining Agreement, and Amending Ordinance No. 534*

PROPOSED ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. CURTIS SMITH EXPLANATION. COMMISSIONER KELLEY MOVED AND COMMISSIONER ANDERSON SECONDED, APPROVAL OF THE FIRST READING. MR. SMITH RESPONSE TO COMMISSIONER HANSEN. NO ONE WISHED TO TESTIFY. FIRST READING UNANIMOUSLY APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-10 *In the Matter of Review and Approval of the Multnomah Cable Regulatory Commission Budget Pursuant to an Intergovernmental Agreement Among the Jurisdictions of Gresham, Troutdale, Fairview, Wood Village and Multnomah County*

JULIE OMELCHUCK INTRODUCED BARBARA RUTHERFORD-CREST. MS. OMELCHUCK EXPLANATION AND RESPONSE TO BOARD QUESTIONS. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, R-10 WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL
TAX SUPERVISING COMMISSION

- R-11 *Budget Modification NOND #29 Requesting Authorization to Adjust for Cost of Living Changes Authorized July 1, 1991 for the Purchase of One Computer, Three Replacement Task Chairs and Two Filing Cabinets*

COMMISSIONER HANSEN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-11. CHAIR McCOY EXPLANATION IN RESPONSE TO QUESTION OF COMMISSIONER HANSEN. BUDGET MODIFICATION UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

MANAGEMENT SUPPORT

R-12 *RESOLUTION in the Matter of Accepting the Executive 1992-93 Budget and Preparing the Approved Multnomah County Budget for Submittal to the Tax Supervising and Conservation Commission*

COMMISSIONER HANSEN MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF R-12. CHAIR McCOY PRESENTATION. DAVE WARREN EXPLANATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. COMMISSIONER BAUMAN MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF PROGRAM ADDITIONS DSS 7, HD 3 AND DSS 4. BOARD DISCUSSION. DSS 7, HD 3 AND DSS 4 UNANIMOUSLY APPROVED. COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF PROGRAM ADDITIONS MCSO 2 AND DSS 5. BOARD COMMENTS. MCSO 2 AND DSS 5 UNANIMOUSLY APPROVED. MR. WARREN RESPONSE TO BOARD QUESTIONS. UPON MOTION OF COMMISSIONER HANSEN, SECONDED BY COMMISSIONER KELLEY, THE PROPOSED REDUCTIONS IN REVENUES LIST WAS APPROVED, WITH COMMISSIONERS ANDERSON, KELLEY, HANSEN AND McCOY VOTING AYE AND COMMISSIONER BAUMAN VOTING NO. COMMISSIONER BAUMAN AND MR. WARREN CLARIFICATION OF AMENDMENT TO DES 2. UPON MOTION OF COMMISSIONER BAUMAN, SECONDED BY COMMISSIONER ANDERSON, THE NO BUDGET IMPACT AMENDMENTS WERE UNANIMOUSLY APPROVED. COMMISSIONER HANSEN MOVED AND COMMISSIONER BAUMAN SECONDED, APPROVAL OF THE TECHNICAL AMENDMENTS. CHAIR McCOY RESPONSE TO QUESTION OF COMMISSIONER ANDERSON. TECHNICAL AMENDMENTS UNANIMOUSLY APPROVED. JOE DEVLAE MINCK TESTIMONY AND RESPONSE TO BOARD QUESTIONS. BOARD CONSENSUS TO DEFER CERTAIN BUDGET AMENDMENTS UNTIL JUNE. BOARD COMMENTS. RESOLUTION 92-61 UNANIMOUSLY APPROVED AS AMENDED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

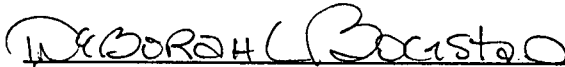
UC-1 *ORDER 92-50 FINDINGS OF FACT, CONCLUSIONS AND ORDER for CS 3-92 and HV 2-92 in the Matter of the Appeal of the Application of Interstate Mobilephone Company dba Cellular One for Approval of Conditional Use to Install a Cellular Telephone Transmitter and for Approval of Variances to Permit Reduced Front and Side Yard Setbacks*

JOHN DuBAY PRESENTATION AND EXPLANATION CONCERNING A REQUESTED REHEARING IN THE CAPTIONED CASE. MICHAEL ROBINSON TESTIMONY IN

SUPPORT OF A REHEARING FOR CONSIDERATION OF APPROVAL OF AMENDING THE FINDINGS TO ADD THE WORD "LOCATION". COMMISSIONER BAUMAN MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL TO BRING THE MATTER BACK BEFORE THE BOARD. MR. ROBINSON AND MR. DuBAY EXPLANATION IN RESPONSE TO BOARD QUESTIONS. MOTION APPROVED, WITH COMMISSIONERS ANDERSON, BAUMAN, KELLEY AND HANSEN VOTING AYE AND COMMISSIONER McCOY VOTING NO. MR. DuBAY RESPONSE TO BOARD QUESTIONS. UPON MOTION OF COMMISSIONER BAUMAN, SECONDED BY COMMISSIONER KELLEY, IT WAS UNANIMOUSLY APPROVED THAT A HEARING IN THIS MATTER, LIMITED TO REVIEW OF TWO SPECIFIC LANGUAGE CHANGE REQUESTS, BE SCHEDULED FOR THURSDAY, MAY 14, 1992, WITH TESTIMONY LIMITED TO 5 MINUTES PER SIDE.

There being no further business, the meeting was adjourned at 11:25 a.m.

**OFFICE OF THE BOARD CLERK
for MULTNOMAH COUNTY, OREGON**


Deborah L. Bogstad

**Thursday, April 23, 1992 - 1:30 - 3:00 PM
Multnomah County Courthouse, Room 602**

BOARD BRIEFING

- B-1** **Staff Presentation and Board Discussion Regarding Proposed Certificates of Participation Funding for Donald E. Long Facility; Determination of Whether General Obligation Bonds Could be Used for a Partial Refunding of Certificates of Participation; and Budget Information Concerning a Proposed Juvenile Justice Division Support Package. Presented by Planning and Budget, Finance and Juvenile Justice Division Staff.**

HAL OGBURN, DAVE BOYER, BOB NILSEN AND JUDGE LINDA BERGMAN PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 606, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GARY HANSEN • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
CLERK'S OFFICE • 248-3277

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

April 20 - 24, 1992

Monday, April 20, 1992 - 9:30 AM - Board BriefingPage 2
Monday, April 20, 1992 - 9:45 AM - Budget Work Session. . .Page 2
Monday, April 20, 1992 - 1:30 PM - Budget Work Session. . .Page 2
Tuesday, April 21, 1992 - NO MEETINGS SCHEDULED
Wednesday, April 22, 1992 - 9:30 AM - Budget Work Session .Page 2
Wednesday, April 22, 1992 - 1:30 PM - Budget Work Session .Page 2
Thursday, April 23, 1992 - 9:30 AM - Regular Meeting. . . .Page 3

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers
Friday, 6:00 PM, Channel 22 for Paragon Cable (Multnomah East) subscribers
Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

Monday, April 20, 1992 - 9:30 AM
Multnomah County Courthouse, Room 602

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- C-5 Ratification of an Intergovernmental Agreement between Multnomah County Health Department and the Oregon Health Division, Office of Medical Assistance Programs to Provide Parents with a Toll-Free Telephone Number to Access Information about Health Care Providers and Practitioners who Provide Health Care Services under Title V and Title XIX

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DEPARTMENT OF SOCIAL SERVICES

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DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-9 First Reading of an ORDINANCE Relating to Benefits for Employees not Covered by Collective Bargaining Agreement, and Amending Ordinance No. 534
- R-10 In the Matter of Review and Approval of the Multnomah Cable Regulatory Commission Budget Pursuant to an Intergovernmental Agreement among Jurisdictions of Gresham, Troutdale, Fairview, Wood Village and Multnomah County

NON-DEPARTMENTAL

TAX SUPERVISING COMMISSION

- R-11 Budget Modification NOND #29 Requesting Authorization to Adjust for Cost of Living Changes Authorized July 1, 1991 for the Purchase of One Computer, Three Replacement Task Chairs and Two Filing Cabinets

NON-DEPARTMENTAL

MANAGEMENT SUPPORT

- R-12 RESOLUTION in the Matter of Accepting the Executive 1992-93 Budget and Preparing the Approved Multnomah County Budget for Submittal to the Tax Supervising and Conservation Commission

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Multnomah County Sheriff's Office


ROBERT G. SKIPPER
SHERIFF

12240 N.E. GLISAN ST., PORTLAND, OREGON 97230

(503) 255-3600

MEMORANDUM

TO: GLADYS MC COY, COUNTY CHAIR
PAULINE ANDERSON, COMMISSIONER
RICK BAUMAN, COMMISSIONER
GARY HANSEN, COMMISSIONER
SHARRON KELLEY, COMMISSIONER

FROM: BOB SKIPPER, SHERIFF 

DATE: April 8, 1992

SUBJECT: SHERIFF'S '92-93 BUDGET MESSAGE

Recently the Multnomah County Executive Budget for fiscal year 1992-93 was distributed. As in prior years, it just doesn't seem that there is enough money to fund all of the worthwhile programs which Multnomah County would like to provide. Therefore, we must again prioritize the limited resources available for service delivery.

The theme of budget year 1991-92 was to do more with less. With a resourceful and conscientious staff, the Sheriff's Office was able to do more with less. Please let me summarize some of the successes we have seen in 1991-92:

- * In August of 1991, the Inverness expansion was completed. Although delayed for opening until November, the addition of 254 jail beds greatly reduced the matrix releases we were previously making. Although matrix releases are occasionally made, the frequency has been greatly reduced.
- * On January 20, 1992, the Multnomah County Restitution Center and the Multnomah County Inverness Jail received accreditation from the American Jail Association. Both facilities received the highest accreditation score in the history of AJA accreditation.
- * Work crews at MCII again provided in excess of 80,000 hours of community service to county facilities and non profit social service agencies.

SHERIFF'S 92-93 BUDGET MESSAGE
PAGE 2

- * An even greater commitment to Community Policing has been made by the Sheriff's Office in 1991-92. Safety Action Teams continue to provide community policing services to Columbia Villa and Rockwood. Recently, I assigned one Deputy to work jointly with a Portland Police Officer in the Brentwood Darlington area. Although limited in resources, the success experienced by this new Safety Action Team is already becoming apparent.
- * The Drug Abuse Resistance Education Program (D.A.R.E.) has received overwhelming support by school administration, students, and the parents of students who have participated in the program. In an effort to support this program, many school districts have contributed support for purchase of supplies. A recent demonstration project in four Portland Public Schools was so successful that the Portland Public School District has pledged half of the match for a grant from the Edward Byrne Memorial Grant Program to increase the number of D.A.R.E. trained officers in the Portland Public Schools.
- * In October, 1991, the Oregon State Marine Board and the Multnomah County Parks dedicated the new Chinook Landing boating facility on the Columbia River. This facility will allow us to increase our presence in the Columbia River and will increase both commercial and pleasure craft safety.

What does 1992-93 have in store for the Sheriff's Office? As you are aware, I was provided with a constraint number with which I was required to prepare a budget. This constraint number was the same budgeted amount as of December 31, 1991, and was not adjusted for inflation. This constraint number required that any inflationary growth in material and services be absorbed in existing baseline. I have little choice in adjusting my budget for inflationary requirements as the majority of them are contractual obligations with third party vendors. Critical to my continued operation at present levels is the funding of an add package to increase Material and Services line items. Specifically, the following items must be increased:

Printing	6,540
Motor Pool	33,110
Maintenance Contracts	6,661
Supplies	20,000
Professional Services (ID Contract)	100,000
Food (Szabo contract for inmate food)	<u>91,382</u>
Total:	257,693

SHERIFF'S 92-93 BUDGET MESSAGE
PAGE 3

Without funding of this add package, infrastructure needs are so underfunded that it will probably require cuts in direct service activities in order to address these needs.

The initial constraint budget required me to close the Court House Jail as a 24 hour per day facility and convert it to a staging facility for the courts. However, since the Executive Budget was printed, I have become aware of another revenue source which is appropriate to use to keep this facility open.

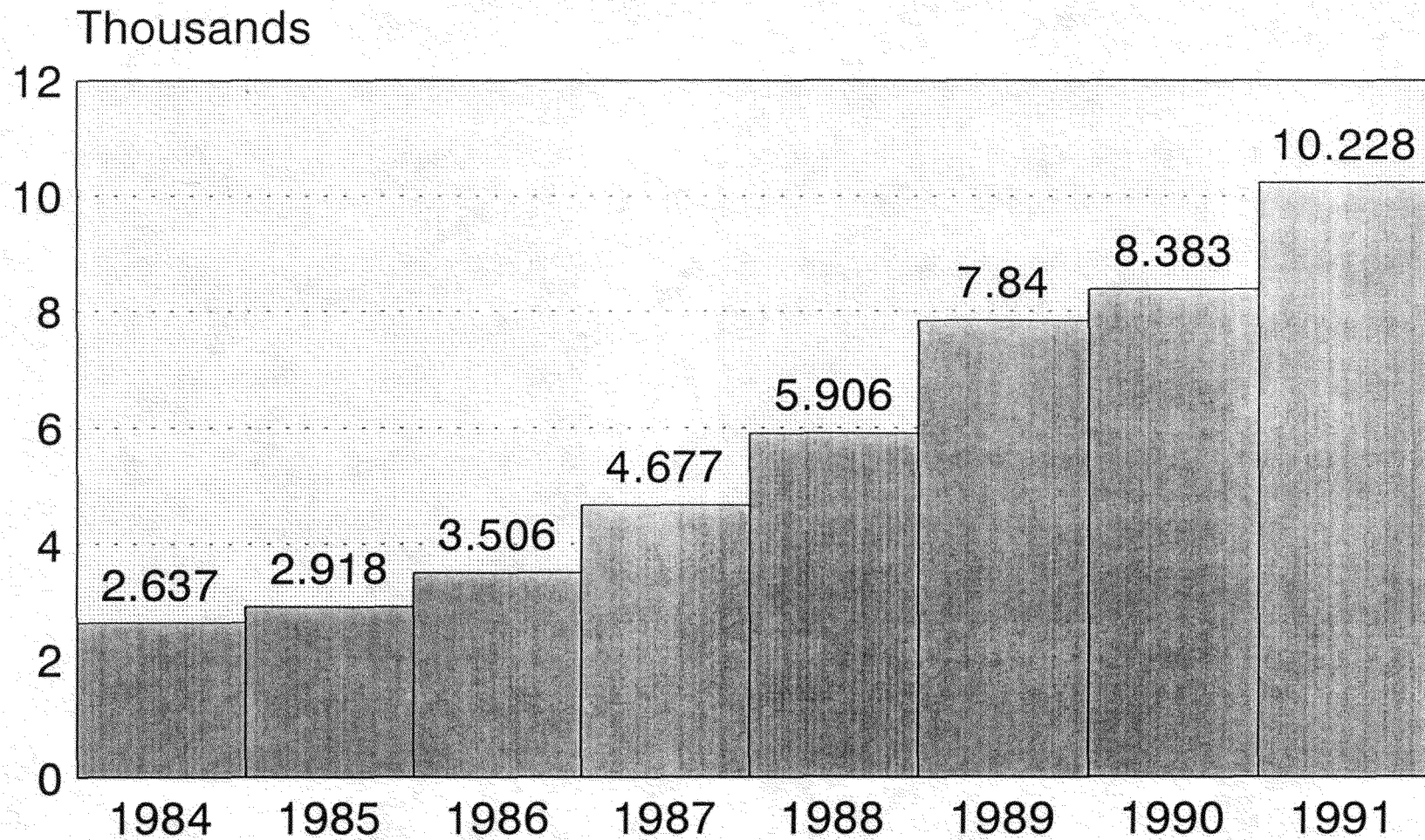
As you are aware, the rapid growth of the court system has created a critical need for additional court services deputies. Failure to address this need creates an unacceptable safety risk to court services deputies, court staff, citizens in the court house and the prisoner. Further, increased delays in waiting for prisoner arrivals in the courts can be expected. Table 1 illustrates the rate of growth in the court services unit. Table 2 illustrates the growth of prisoner appearances in the courthouse. These two tables clearly show the phenomenal growth of prisoners handled by court services deputies from an average of 230 per deputy in 1984 to an average of 510 per deputy in 1991. Increased court rooms in 1992 will surely result in an unacceptable bottleneck in the court system. I have requested in my add packages six additional deputy sheriffs in order to deal with this issue.

During mid-year budget cuts, many vacant positions were cut. Two of those positions were in Civil Process. The subsequent understaffing that this created has resulted in backlogs in the service of civil process. On extraordinarily busy days, service attempts on some types of process can not be made at all. The Oregon State Sheriff's Association has lobbied the State Legislature for increases in civil fees each time they convene. We will undoubtedly lobby them again next time. Additional fees could increase revenues to help offset the inadequate staffing levels which now exist. However, this does not address the present problem. The service of process in a timely manner is a mandated duty of the sheriff. Present staffing levels do not allow me to address this mandate. I have requested the restoration of the two civil deputy positions which were cut at mid-year.

The future of service delivery is changing. Priorities of the Board have been identified as providing a safe community for the delivery of services to children, the frail elderly, and those in critical need. The Sheriff's Office is a significant partner in realizing these goals. I share in that vision. It is my intention to increase my involvement wherever possible in community policing activities. Through participation in such programs as the Leader's Round Table and the Justice Coordinating Council, the delivery of services to the most needy will become a reality. I look forward to the continued partnership of service delivery between the County, the community and the Sheriff's Office.

CUSTODY DOCKET TOTALS

Prisoner Court Appearances-Courthouse



1984-1991

Table 2

COURT SERVICES DEPUTIES

1984-1991

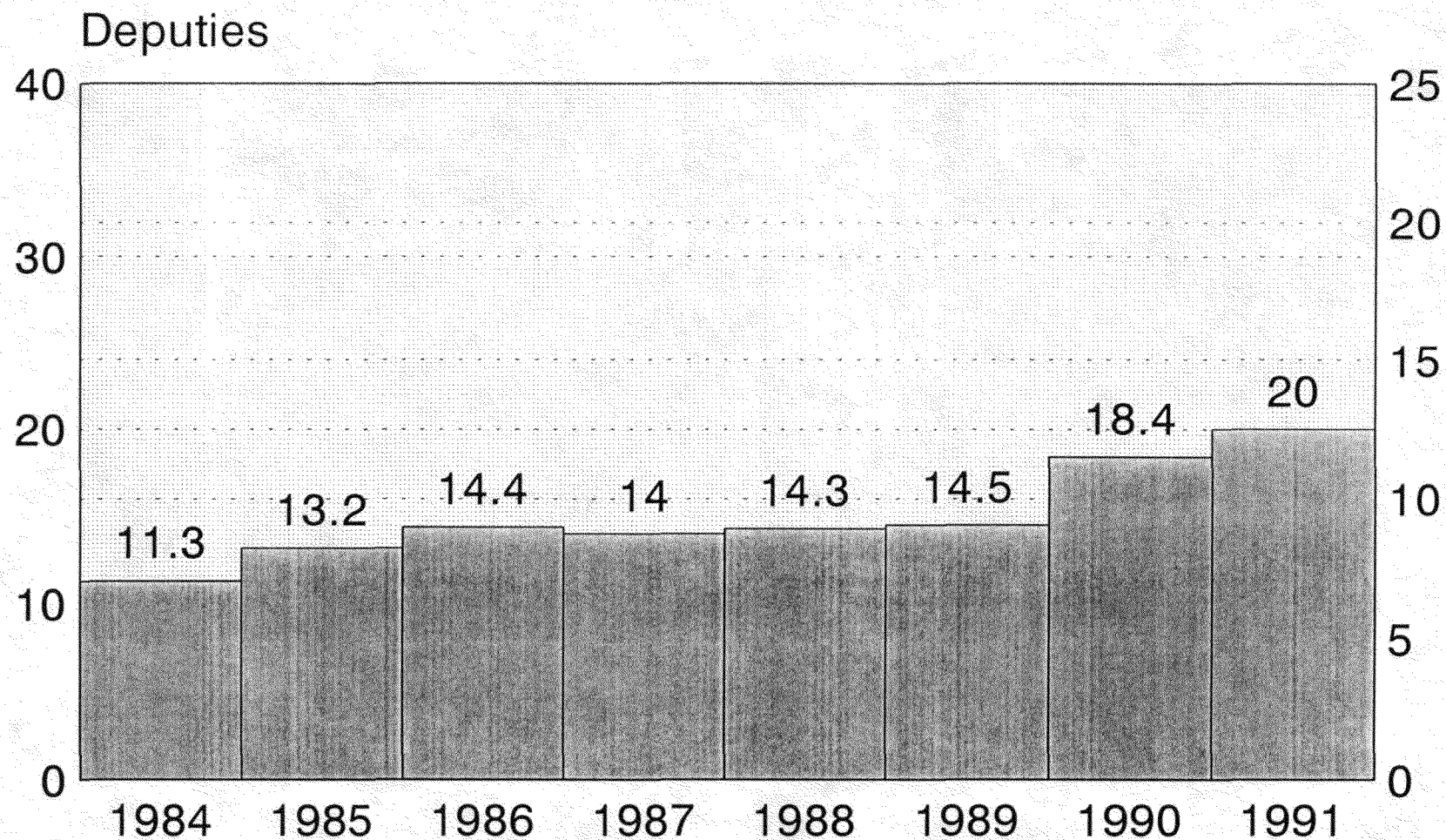


Table 1



MULTNOMAH COUNTY OREGON

DEPARTMENT OF ENVIRONMENTAL SERVICES
TRANSPORTATION DIVISION
1620 S.E. 190TH AVE.
PORTLAND, OREGON 97233
(503) 248-5050

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GARY HANSEN • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
SHARRON KELLEY • DISTRICT 4 COMMISSIONER

FACSIMILE TRANSMISSION COVER SHEET

DATE: 4/16/92
TO: Commissioner S. Kelley / 2717
Name FAX Number
BCC
Company/Agency
FROM: Larry Nicholas
Name
Transportation Division
Company/Agency
248-5050 / 248-3321
Telephone Number FAX Number

SUBJECT: Foster Rd. Improvement/Budget Amendment

COMMENTS:

2 pages to follow (excluding this sheet)

Department of Environmental Services-Yeon Shops FAX No. is (503) 248-3321.

Please use this number for business transmission purposes, only. No advertising, please.

If you have difficulties with this transmission, please call (503) 248-5050.

6039V

BOARD OF
COUNTY COMMISSIONERS
1992 APR 17 AM 10:57
MULTNOMAH COUNTY
OREGON



MULTNOMAH COUNTY OREGON

Comm. Kelley

DEPARTMENT OF ENVIRONMENTAL SERVICES
TRANSPORTATION DIVISION
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MEMORANDUM

TO: Board of County Commissioners

FROM: Paul Yarborough, Director
Larry F. Nicholas, County Engineer *[Signature]*

RE: Foster Road Improvement/Budget Amendment

DATE: April 16, 1992

In anticipation of the budget work session discussion on Budget Amendment No. DES 1 to delay the Foster Road project, we have prepared the following information for you to consider:

Foster Road is designated an arterial in the functional classification of roadways in the County Comprehensive Plan. This classification scheme considers proposed land use and identifies infrastructure needs to support it. The functional classification was adopted by the Board of Commissioners first in 1979 and updated in 1983. It provides the blueprint for transportation needs on the County system.

In 1984, The City of Portland completed a corridor study of Foster Road. In that study, the city identified the four lane arterial cross section with a center turn lane as necessary to meet the projected land use on Foster Road.

In the 1986-1991 County Transportation Capital Improvement Plan the need for improvement on Foster Road was identified by the City of Portland. It ranked in the top five arterial improvement needs. In the subsequent CIP update 1990-1994 adopted by the Board, the project ranked again in the top five needs for the arterial system.

The Foster Road improvement was first identified in the FY 90-91 budget and design of the improvement from 122nd Avenue to 136th Avenue began in 1991. The project goal was to improve the road and address the high accident experience rate and accommodate current and future traffic volume with an acceptable level of service.

The design was developed with input from the City of Portland in several different meetings and from a neighborhood based workshop in April 1991. The design was further refined and impacts mitigated with input from area community organizations and the Johnson Creek Corridor Committee. In June 1991, the City

of Portland Transportation Bureau approved the five-lane design. The project was approved in the FY 91-92 budget, effective July 1, 1991. Right of way was budgeted for \$300,000 and construction was budgeted for \$775,000.

We have proceeded with purchasing right of way for the improvement. Construction has been delayed to allow the City of Portland Environmental Services Bureau to include sewer construction as an element in the County project.

Central to the issue is the proposed arterial five-lane design compared to a collector design of three lanes. Essentially, this is a street capacity discussion.

Without getting too technical, it is necessary to have an understanding of the elements that require consideration. Traffic volume and level of service are the main factors in design development for this project.

The current traffic volume on Foster Road between 122nd Avenue and 136th Avenue is 18,800 average daily trips (ADT). The projected future volume is 23,300 ADT for the year 2010 which is a 114 percent increase. The 2010 forecast is lower than the 28,000 ADT forecast provided by Metro. New land use, population, and employment data furnished by Portland in 1991 was used to determine the revised forecast used for this project.

Level of service is a difficult concept to visualize for someone not familiar with operating conditions that characterize the A to F levels described by traffic engineers. Level of service is the ratio of volume to capacity (V/C). A, the highest level, is free flow with low volumes and high speeds. F, the lowest level, is forced flow with travel speed 24 to 33 percent of free flow, vehicular backups and high approach delays at signalized intersections.

The project goal or acceptable level of service for the design year of 2010 is Level D. D is approaching unstable free flow, delays at intersections may be experienced, drivers have little freedom to maneuver. Level of service D is the minimum threshold criteria used to evaluate project performance for approval by the Federal Highway Administration. Foster Road will not operate at level of service D with a three-lane design because of the intersections. The intersections are the choke points, and they limit performance.

Removing this project from the budget calls into question the entire process of project planning and development used by the County. Our current Capital Improvement Plan and program with the priority capital constraint concept is developed through a public process and approved by the Board of County Commissioners. There are a number of steps and approvals along the way.

We have relied on that process to reach this stage with the Foster Road project. We have purchased the right of way for approximately \$300,000 and completed the design at a cost of \$65,000. We hope you will consider this in making your decision.

AMENDMENTS PROPOSED

Amendment Proposed Number	By	Amendment	Increases (Decreases)	
			General Fund	
			Contingency	
DES 1	Bauman	Delay widening of Foster Road		0
DES 2	Bauman	Add \$53,698 to Land Use Planning for wildlife corridor study	(53,698)	
DSS 1	Bauman	Add Hispanic Services	(100,700)	
DSS 2	Bauman	Add Youth Empowerment Project	(85,313)	
DSS 3	Bauman	Add Sex Offender services	(157,000)	
HD1	Bauman	Open 2 new teen clinics(1 in Oct.; 1 in Jan.) + add evenings	(365,861)	
HD 2	Kelley	Environmental Health – add 1.0 Nuisance Control Specialist and M&S, offset by \$30,000 garbage franchise fees collected in unincorporated area and transferred by Portland	(25,599)	
MCSO 1	Anderson	Add \$250,000 to Budgeted INS Revenue	250,000	
MCSO 2	Anderson	Restore Funding for Courthouse Jail	(342,315)	
MCSO 3	Anderson	Increase Room/Board Rate @ MCRC	42,210	
MCSO 4	Anderson	Charge Partial Cost of Administering Commissary – one Fiscal Specialist 1 – to Inmate Welfare Fund	39,051	
MCSO 5	Anderson	Create Separate Budget Organizations for DARE and SATs	0	
NOND 1	Hansen/ Anderson	Delete transition allotment for new commissioners	20,000	
NOND 2	Bauman	MAC – add \$100,000 for access for youth	(100,000)	
NOND 3	Kelley	MHRC – add 1 clerical support staff for disabilities program	(33,000)	
NOND 4	Bauman	PMCOA – bring County contribution to parity with Portland contribution	(18,323)	
NOND 5	Hansen	Extension Svc – add funding to support volunteer faculty	(12,500)	
NOND 6	Hansen	Extension Svc – add funding as County share of multi-county partnership in Aurora center	(12,055)	

AMENDMENTS PROPOSED

Amendment Proposed Number	By	Amendment	Increases (Decreases)
			General Fund
			Contingency
NOND 7	Hansen	Extension Svc – add funding for telephone reception and support for Food and Nutrition Education program.	(43,346)
NOND 8	Hansen	Extension Svc – add funding for building maintenance	(4,500)
NOND 9	Anderson	MHRC – add .5 FTE clerical support staff for disabilities program	(16,500)
NOND 10	Anderson	Affirmative Action – reduce OA 2 to .5 FTE	13,291
NOND 11	Anderson	P&B – add Evaluation Unit (1 P&B Administrator, 2 P&B Specialists, M&S, and Capital)	(167,182)
NOND 12	Anderson	MAC – add funding for youth access program (parity with Portland at current service level)	(82,364)
NOND 13	Anderson	Emergency Mgmt – reduce County support to minimum necessary to match FEMA grant	66,357
NOND 14	Anderson	Chair's Office – eliminate funding for legislative session .75 FTE and M&S	40,910
DA 1	Hansen	Support Enforcement Add – Data Processing Spec and computer network; fund 2/3 by Federal Govt.	(31,850)
DA 2	Hansen	Expand Neighborhood Based Prosecution to St Johns MLK area. Adds Deputy DA and Senior OA.	(29,749)
DA 3	Hansen	Adds DA Investigator for property crime cases.	(52,020)