

ANNOTATED MINUTES

Monday, January 27, 1997 - 7:00 PM
Southwest Neighbors Incorporated
Multnomah Center
7688 SW Capitol Highway, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

- JM-4 Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff.

CANCELLED DUE TO WEATHER.

Tuesday, January 28, 1997 - 9:30 AM
Multnomah County Courthouse, Room 602
1021 SW Fourth, Portland

BOARD POLICY DISCUSSION

Chair Beverly Stein convened the meeting at 9:37 a.m., with Commissioners Sharron Kelley, Tanya Collier and Dan Saltzman present, and Vice-Chair Gary Hansen excused.

- B-1 For What Current and/or Increased Fees Does the County Need Voter Approval? How Can the County Re-examine Internal Support Services to Operate More Cost Efficiently? Presented by Vickie Gates, Larry Nicholas, Barry Crook and Mark Campbell.

BARRY CROOK, MARK CAMPBELL, LARRY NICHOLAS AND VICKIE GATES PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

There being no further business, the meeting was adjourned at 10:50

a.m.

Wednesday, January 29, 1997 - 7:00 PM
East Portland
Floyd Light Middle School
10800 SE Washington, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

JM-5 Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff.

Thursday, January 30, 1997 - 9:30 AM
Multnomah County Courthouse, Room 602
1021 SW Fourth, Portland

REGULAR MEETING

Chair Beverly Stein convened the meeting at 9:44 a.m., with Commissioners Sharron Kelley, Tanya Collier and Dan Saltzman present, and Vice-Chair Gary Hansen excused.

CONSENT CALENDAR

**UPON MOTION OF COMMISSIONER KELLEY,
SECONDED BY COMMISSIONER COLLIER,
CONSENT CALENDAR ITEMS C-1 THROUGH C-6
AND C-8 THROUGH C-10 WERE UNANIMOUSLY
APPROVED.**

NON-DEPARTMENTAL

- C-1 Appointment of John Carter to the ADULT COMMUNITY JUSTICE CITIZEN BUDGET ADVISORY COMMITTEE
- C-2 Appointment of David Smith to the JUVENILE COMMUNITY JUSTICE CITIZEN BUDGET ADVISORY COMMITTEE
- C-3 Appointment of Claudine Paris to the NON-DEPARTMENTAL CITIZEN BUDGET ADVISORY COMMITTEE

- C-4 Appointments of Ryan Kragero and Mary Uleman to the SHERIFF'S OFFICE CITIZEN BUDGET ADVISORY COMMITTEE
- C-5 Appointments of Bob Boyer, Laura Shearmire and Christian Camp to the DEPARTMENT OF SUPPORT SERVICES CITIZEN BUDGET ADVISORY COMMITTEE
- C-6 RESOLUTION Assigning Board of County Commissioners Liaison Roles and Repealing Resolution 96-185

RESOLUTION 97-11.

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- C-8 Intergovernmental Revenue Agreement 103337 with the City of Portland, Providing Funds for the Block-By-Block Weatherization Program for Low Income Residents of City-Designated Neighborhoods
- C-9 Intergovernmental Revenue Agreement 103347 with the Department of Human Resources, Providing Funds for Two Welfare Reform Reinvestment Projects
- C-10 Budget Modification DCFS 11 Transferring \$100,000 in County General Fund Revenue from the Multnomah Commission on Families to the Child, Youth and Family Division Budget to Fund Several Contracts to be Managed by the Department

REGULAR AGENDA

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-7 CS 3-96 Report the Hearings Officer Decision Regarding Approval of a Conditional Use Permit for a Community Service Use, Subject to Conditions, on Property Located at 10351 NW THOMPSON ROAD, PORTLAND (BONNY SLOPE SCHOOL)

AT THE REQUEST OF CHAIR STEIN WHO ADVISED AN APPEAL WAS FILED, AND UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER COLLIER, IT WAS UNANIMOUSLY APPROVED THAT A DE NOVO HEARING BE SCHEDULED FOR 1:30 PM,

**TUESDAY, FEBRUARY 25, 1997, WITH TESTIMONY
LIMITED TO 20 MINUTES PER SIDE.**

PUBLIC COMMENT

- R-1 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

***DIANA McVAY COMMENTED IN FAVOR OF
MOVING THE PENINSULA PAROLE AND
PROBATION STAFF TO ANOTHER FACILITY
INSTEAD OF CLOSING LIBRARY BRANCHES.***

DEPARTMENT OF SUPPORT SERVICES

- R-2 Presentation of Employee Service Awards Honoring Thirty-One Multnomah County Employees with Five to Thirty Years of Service

***WITH THE ASSISTANCE OF SHERY STUMP AND
GAIL FOSTER, THE BOARD GREETED,
ACKNOWLEDGED AND PRESENTED 5 YEAR
AWARDS TO PHILIP BOSS OF ASD, KRISTA LYNN
GIBBY AND JUDITH McGUIRE OF DCFS, MICHAEL
PIAZZA, DAVID SCOGIN, SCOTT SEILER AND
LARRY WHITNEY OF DES, KARIN JOHNSON AND
HELEN SMITH OF DSS, TRACY LYN HILL OF JJD,
AND SUZANNE KUGLER, JAMES SCHEELAND AND
LOREN WILLIAMS OF DLS; 10 YEAR AWARDS TO
DUANE COLE OF DCC, AND DONNA MALONE AND
TAMARA WALTERS OF DA; 15 YEAR AWARDS TO
SUZANNE LARSEN AND MELANIE WARREN OF
DCFS, AND DAVID BOGUCKI OF DES; 20 YEAR
AWARDS TO RON GLYNN OF DCC, AND JOHN
STANDING AND ROBERT THOMAS OF DES; 25
YEAR AWARDS TO KELLY CARROLL AND GARY
McGUFFIN OF DCC, AND RONALD HEATON OF
DES; 30 YEAR AWARDS TO FLORA PERSONS AND
CAROL ROGERS OF DLS, AND LINDA THOMPSON
OF DSS.***

- R-3 First Reading and Adoption of an ORDINANCE Establishing a Catastrophic Leave Sharing Program for County Employees, and Declaring an Emergency

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER SALTZMAN MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF FIRST READING. DARRELL MURRAY EXPLANATION. NO ONE WISHED TO TESTIFY. ORDINANCE 873 UNANIMOUSLY APPROVED.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-4 Second Reading and Adoption of an ORDINANCE Repealing Ordinance 770 and Abolishing the Bikeway Citizen Advisory Committee, and Establishing in its Place the Multnomah County Bicycle and Pedestrian Citizen Advisory Committee

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER COLLIER MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF SECOND READING AND ADOPTION. TODD MISCHER TESTIFIED IN SUPPORT OF ORDINANCE AND VOLUNTEERED TO SERVE ON ADVISORY COMMITTEE. ORDINANCE 874 UNANIMOUSLY APPROVED.

DEPARTMENT OF JUVENILE AND ADULT COMMUNITY JUSTICE

- R-5 Intergovernmental Agreement 900374 with the State of Oregon Department of Corrections, for Funding and Operations of Community Corrections in Multnomah County and Approval of the Multnomah County Community Corrections Plan, for the Period January 1, 1997 through June 30, 1997

COMMISSIONER KELLEY MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF R-5. ELYSE CLAWSON AND CHAIR STEIN EXPLANATION. MS. CLAWSON TO PROVIDE COMMISSIONER COLLIER WITH UPDATE ON IMPLEMENTATION. AGREEMENT UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- R-6 RESOLUTION Approving the January 22, 1997 Strategic Plan of the Multnomah Commission on Children and Families

**COMMISSIONER SALTZMAN MOVED AND
COMMISSIONER KELLEY SECONDED, APPROVAL
OF R-6. MARK ROSENBAUM EXPLANATION.
CHAIR STEIN COMMENTS IN SUPPORT. STAFF
TO PROVIDE BOARD WITH IMPLEMENTATION
UPDATE AND EVALUATION ON REGULAR BASIS.
RESOLUTION 97-12 UNANIMOUSLY APPROVED.**

*There being no further business, the meeting was adjourned at 10:20
a.m.*

OFFICE OF THE BOARD CLERK
FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad

Deborah L. Bogstad

Thursday, January 30, 1997 - 7:00 PM

Southeast Uplift

Mt. Tabor Community School

5800 SE Ash, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

JM-6 Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff.

Saturday, February 1, 1997 - 10:00 AM

Neighbors West/Northwest

Scottish Rite Center

1512 SW Morrison, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

JM-7 Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service

Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff.

Saturday, February 1, 1997 - 2:00 PM

North Portland

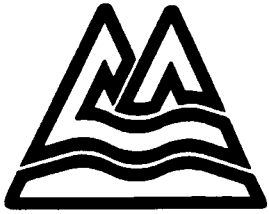
Kaiser Town Hall

3704 N Interstate, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

JM-8

Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff.



MULTNOMAH COUNTY OREGON

BOARD CLERK

OFFICE OF BEVERLY STEIN, COUNTY CHAIR
1120 SW FIFTH AVENUE, SUITE 1515
PORTLAND, OREGON 97204
TELEPHONE • (503) 248-3277
FAX • (503) 248-3013

BOARD OF COUNTY COMMISSIONERS

| | | |
|------------------|------------|------------|
| BEVERLY STEIN • | CHAIR | •248-3308 |
| DAN SALTZMAN • | DISTRICT 1 | • 248-5220 |
| GARY HANSEN • | DISTRICT 2 | •248-5219 |
| TANYA COLLIER • | DISTRICT 3 | •248-5217 |
| SHARRON KELLEY • | DISTRICT 4 | •248-5213 |

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

AGENDA

FOR THE WEEK OF

JANUARY 27, 1997 - FEBRUARY 1, 1997

Monday, January 27, 1997 - 7:00 PM - City/County Joint Forum.....Page 2

Tuesday, January 28, 1997 - 9:30 AM - Board Policy Discussion.....Page 2

Wednesday, January 29, 1997 - 7:00 PM - City/County Joint Forum.....Page 2

Thursday, January 30, 1997 - 9:30 AM - Regular Meeting.....Page 3

Thursday, January 30, 1997 - 7:00 PM - City/County Joint Forum.....Page 5

Saturday, February 1, 1997 - 10:00 AM - City/County Joint ForumPage 5

Saturday, February 1, 1997 - 2:00 PM - City/County Joint ForumPage 5

*Thursday Meetings of the Multnomah County Board of Commissioners are *cable-cast* live and taped and can be seen by Cable subscribers in Multnomah County at the following times:*

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 10:00 PM, Channel 30

Sunday, 1:00 PM, Channel 30

Produced through Multnomah Community Television

AN EQUAL OPPORTUNITY EMPLOYER

Monday, January 27, 1997 - 7:00 PM
Southwest Neighbors Incorporated
Multnomah Center
7688 SW Capitol Highway, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

JM-4 *Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff. 2 HOURS REQUESTED.*

Tuesday, January 28, 1997 - 9:30 AM
Multnomah County Courthouse, Room 602
1021 SW Fourth, Portland

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B-1 *For What Current and/or Increased Fees Does the County Need Voter Approval? How Can the County Re-examine Internal Support Services to Operate More Cost Efficiently? Presented by Vickie Gates, Larry Nicholas, Barry Crook and Mark Campbell. 2 HOURS REQUESTED.*

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REGULAR MEETING

CONSENT CALENDAR

NON-DEPARTMENTAL

- C-1 *Appointment of John Carter to the ADULT COMMUNITY JUSTICE
CITIZEN BUDGET ADVISORY COMMITTEE*
- C-2 *Appointment of David Smith to the JUVENILE COMMUNITY JUSTICE
CITIZEN BUDGET ADVISORY COMMITTEE*
- C-3 *Appointment of Claudine Paris to the NON-DEPARTMENTAL CITIZEN
BUDGET ADVISORY COMMITTEE*
- C-4 *Appointments of Ryan Kragero and Mary Uleman to the SHERIFF'S
OFFICE CITIZEN BUDGET ADVISORY COMMITTEE*
- C-5 *Appointments of Bob Boyer, Laura Shearmire and Christian Camp to the
DEPARTMENT OF SUPPORT SERVICES CITIZEN BUDGET
ADVISORY COMMITTEE*
- C-6 *RESOLUTION Assigning Board of County Commissioners Liaison Roles
and Repealing Resolution 96-185*

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-7 *CS 3-96 Report the Hearings Officer Decision Regarding Approval
of a Conditional Use Permit for a Community Service Use, Subject to
Conditions, on Property Located at 10351 NW THOMPSON ROAD,
PORTLAND (BONNY SLOPE SCHOOL)*

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- C-8 *Intergovernmental Revenue Agreement 103337 with the City of Portland,
Providing Funds for the Block-By-Block Weatherization Program for
Low Income Residents of City-Designated Neighborhoods*

- C-9 *Intergovernmental Revenue Agreement 103347 with the Department of Human Resources, Providing Funds for Two Welfare Reform Reinvestment Projects*
- C-10 *Budget Modification DCFS 11 Transferring \$100,000 in County General Fund Revenue from the Multnomah Commission on Families to the Child, Youth and Family Division Budget to Fund Several Contracts to be Managed by the Department*

REGULAR AGENDA

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DEPARTMENT OF SUPPORT SERVICES

- R-2 *Presentation of Employee Service Awards Honoring Thirty-One Multnomah County Employees with Five to Thirty Years of Service*
- R-3 *First Reading and Adoption of an ORDINANCE Establishing a Catastrophic Leave Sharing Program for County Employees, and Declaring an Emergency*

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NON-DEPARTMENTAL

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Southeast Uplift
Mt. Tabor Community School
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-

Saturday, February 1, 1997 - 10:00 AM
Neighbors West/Northwest
Scottish Rite Center
1512 SW Morrison, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

- JM-7 *Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff. 2 HOURS REQUESTED.*
-

Saturday, February 1, 1997 - 2:00 PM
North Portland
Kaiser Town Hall
3704 N Interstate, Portland

CITY/COUNTY JOINT COMMUNITY FORUM

- JM-8 *Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format. Facilitated by City and County Elected Officials and Staff. 2 HOURS REQUESTED*

TANYA COLLIER
Multnomah County Commissioner
District 3



1120 SW Fifth St., Suite 1500
Portland, OR 97204
(503) 248-5217

MEMORANDUM

TO: Office of the Board Clerk
Chair Beverly Stein
Commissioner Dan Saltzman
Commissioner Gary Hansen
Commissioner Sharron Kelley

FROM: Michele Fuchs

DATE: January 14, 1997

SUBJECT: Commissioner Collier's absence from Board meetings

Commissioner Collier will be unable to attend the January 23rd, 25th, 27th, and February 1st joint County/City/Community meetings on Ballot Measure 47 due to prior commitments.

BOARD OF
COUNTY COMMISSIONERS
97 JAN 15 AM 10:13
MULTNOMAH COUNTY
OREGON

MEETING DATE: February 1, 1997
AGENDA #: JM-7
ESTIMATED START TIME: 10:00 am

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT Joint Multnomah County/City of Portland Community Meeting

BOARD BRIEFING: DATE REQUESTED: Saturday, February 1, 1997
REQUESTED BY: Chair Beverly Stein
AMOUNT OF TIME NEEDED: Two Hours

REGULAR MEETING: DATE REQUESTED: _____
AMOUNT OF TIME NEEDED: _____

DEPARTMENT: Non-Departmental DIVISION: Chair Beverly Stein
CONTACT: Carol Ford TELEPHONE #: 248-3956
BLDG/ROOM #: 106/1515

PERSON(S) MAKING PRESENTATION: Facilitated by County & City Elected Officials and Staff

ACTION REQUESTED:

☒ INFORMATIONAL ONLY ☐ POLICY DIRECTION ☐ APPROVAL ☐ OTHER

SUGGESTED AGENDA TITLE:

Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format.

SIGNATURES REQUIRED:

ELECTED
OFFICIAL: _____
(OR)
DEPARTMENT
MANAGER: _____

Beverly Stein

BOARD OF
COUNTY COMMISSIONERS
97 JAN 28 PM 8:43
MULTNOMAH COUNTY
OREGON

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions? Call the Board Clerk @ 248-3277

MEETING DATE: February 1, 1997
AGENDA #: JM-8
ESTIMATED START TIME: 2:00 pm

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT Joint Multnomah County/City of Portland Community Meeting

BOARD BRIEFING: DATE REQUESTED: Saturday, February 1, 1997
REQUESTED BY: Chair Beverly Stein
AMOUNT OF TIME NEEDED: Two Hours

REGULAR MEETING: DATE REQUESTED: _____
AMOUNT OF TIME NEEDED: _____

DEPARTMENT: Non-Departmental DIVISION: Chair Beverly Stein
CONTACT: Carol Ford TELEPHONE #: 248-3956
BLDG/ROOM #: 106/1515

PERSON(S) MAKING PRESENTATION: Facilitated by County & City Elected Officials and Staff

ACTION REQUESTED:

☒ INFORMATIONAL ONLY ☐ POLICY DIRECTION ☐ APPROVAL ☐ OTHER

SUGGESTED AGENDA TITLE:

Community Meeting on Impact of Measure 47, Providing the Opportunity to Meet with Your Local Elected Officials and Discuss Government Services; Learn More about Budget Cuts and Service Reduction Options; and Share Your Opinions and Suggestions, in an Informal, Group Discussion Format.

SIGNATURES REQUIRED:

ELECTED
OFFICIAL: _____
(OR)
DEPARTMENT
MANAGER: _____

Beverly Stein

BOARD OF
COUNTY COMMISSIONERS
97 JAN 23 PM 8:44
MULTNOMAH COUNTY
OREGON

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions? Call the Board Clerk @ 248-3277



What to Cut?

Community Meetings on the Impact of Measure 47

Multnomah County and the City of Portland Invite You to:

- *Meet with your local elected officials and discuss government services*
- *Learn more about budget cuts and service reduction options*
- *Share your opinions and suggestions*

Jan. 23, Thursday, Downtown, 7-9:00pm

Portland Bldg, 1120 SW 5th Ave., Room C.

Jan. 25, Saturday, Central Northeast Neighbors, 10:00am to 12:00pm

Southeast Asian Vicariate, 5404 NE Alameda.

Jan. 25, Saturday, Northeast Coalition of Neighborhoods, 2:00- 4:00pm

King Facility, 4815 NE 7th.

Jan. 27, Monday, Southwest Neighbors Incorporated, 7:00-9:00pm

Multnomah Center, 7688 SW Capitol Hwy.

Jan. 29, Wednesday, East Portland, 7:00-9:00pm

Floyd Light Middle School, 10800 SE Washington

Jan. 30, Thursday, Southeast Uplift 7:00-9:00pm

Mt. Tabor Community School, 5800 SE Ash.

Feb. 1, Saturday, Neighbors West/Northwest, 10:00am- 12:00pm

Scottish Rite Center, 1512 SW Morrison.

Feb 1, Saturday, North Portland, 2:00-4:00pm

Kaiser Town Hall, 3704 N Interstate.

FY 1997-98
Your City - Your County - Your Choice
Community Budget Forum

AGENDA

2:00 - 2:05 **WELCOME & INTRO OF ELECTED OFFICIALS**

2:05 - 2:15 **REVIEW OF AGENDA &
COUNTY BUDGET OVERVIEW**

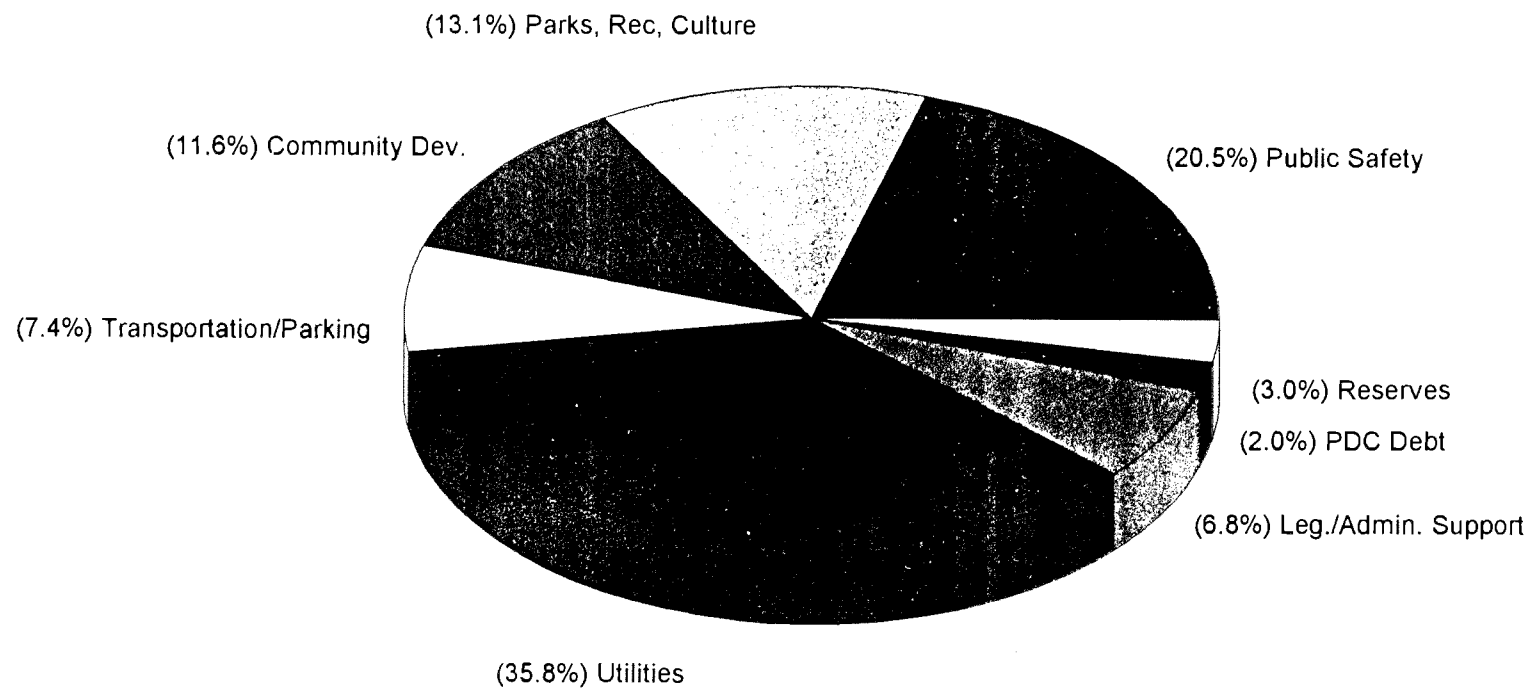
2:15 - 2:25 **CITY BUDGET OVERVIEW &
SURVEY RESULTS**

2:25 - 3:35 **SMALL GROUP DISCUSSION**
Introductions (5 m)
Review of City and County service sheets (5 m)
Discuss Priority Areas/City Reductions (30 m)
Discuss Priority Areas/County reductions (30 m)

3:35 - 3:55 **REPORT OUT FROM SMALL GROUPS**

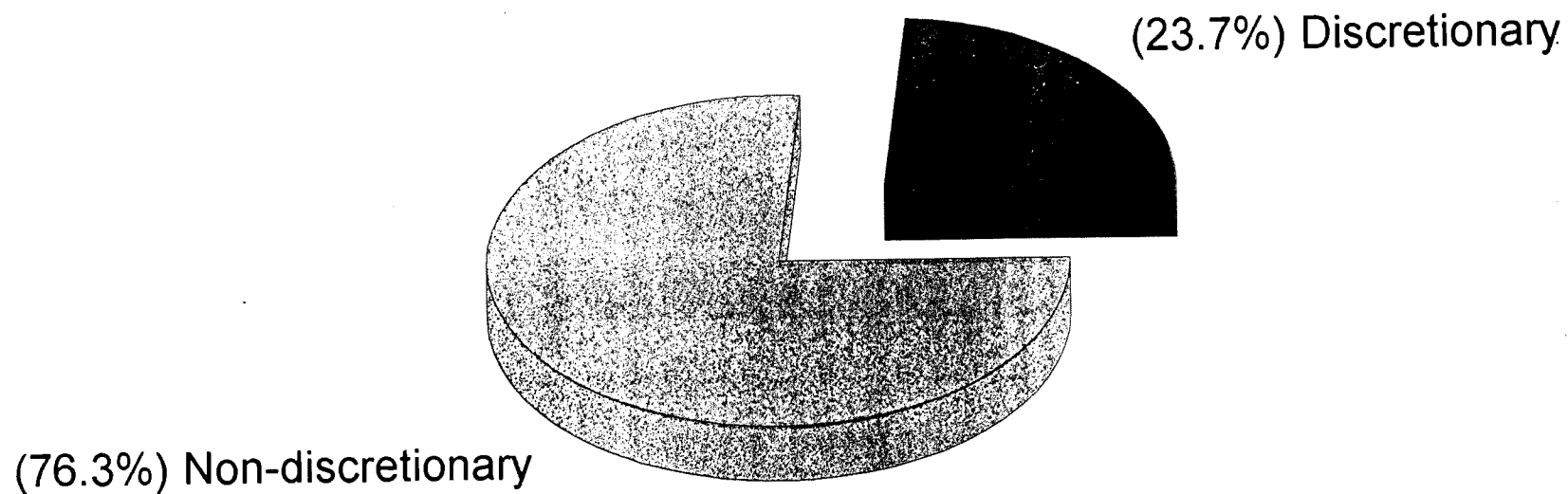
3:55 - 4:00 **WRAP UP**

TOTAL BUDGET - WHERE THE DOLLARS GO



Fiscal Year 1996-97
Total Budget = \$1.27 billion

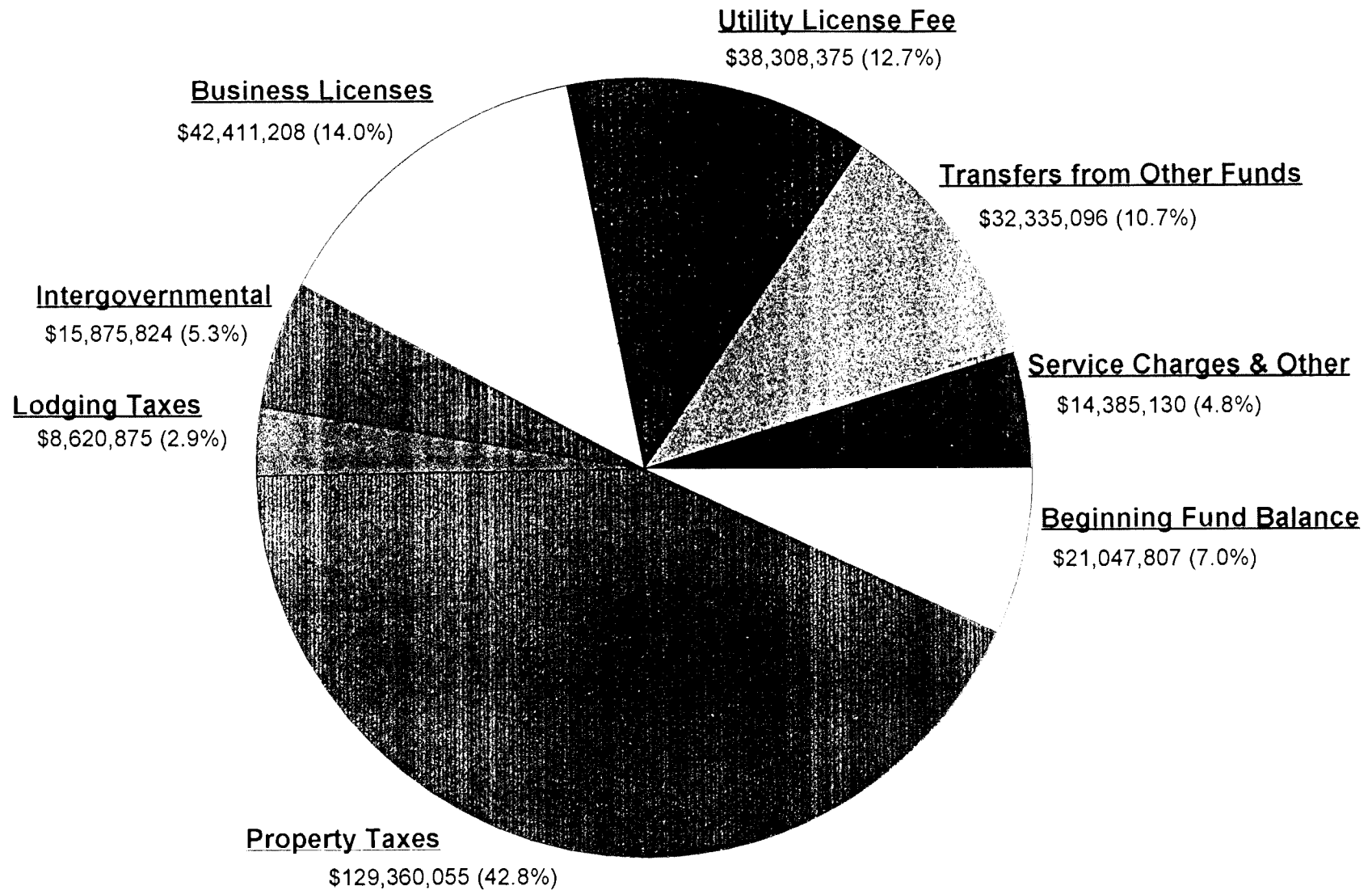
Discretionary vs Non-Discretionary Resources



Fiscal Year 1996-97
Total Budget = \$1.27 billion

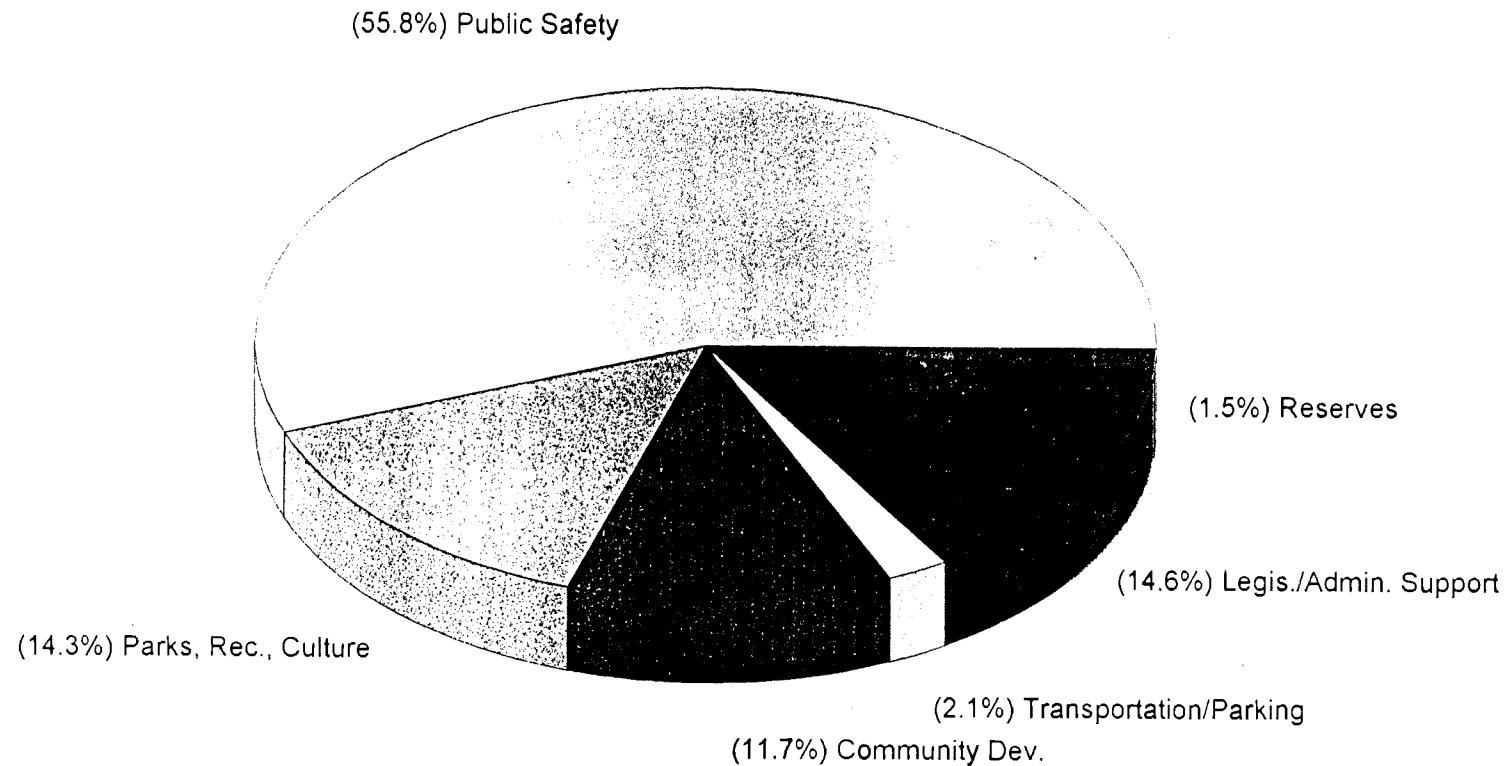
GENERAL FUND BUDGET

Where the Dollars Come From



Total General Fund Revenues FY 96-97
\$302,344,370

GENERAL FUND - WHERE THE DOLLARS GO

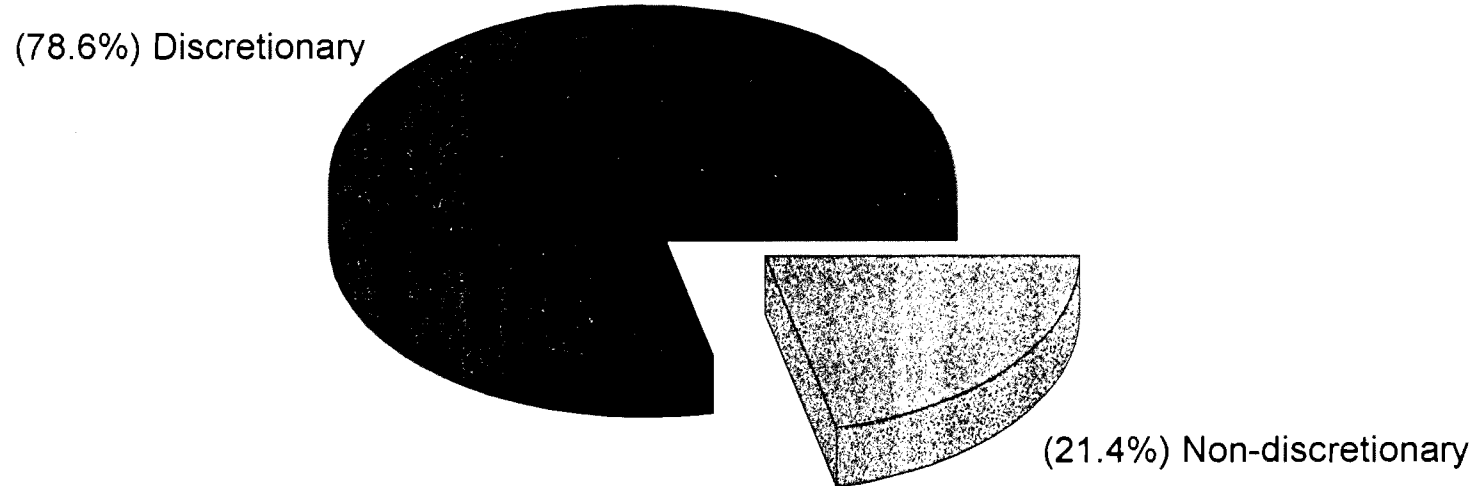


Fiscal Year 1996-97

TOTAL GF: \$302,344,370 m

General Fund

Discretionary vs Non-Discretionary Resources



Fiscal Year 1996-97

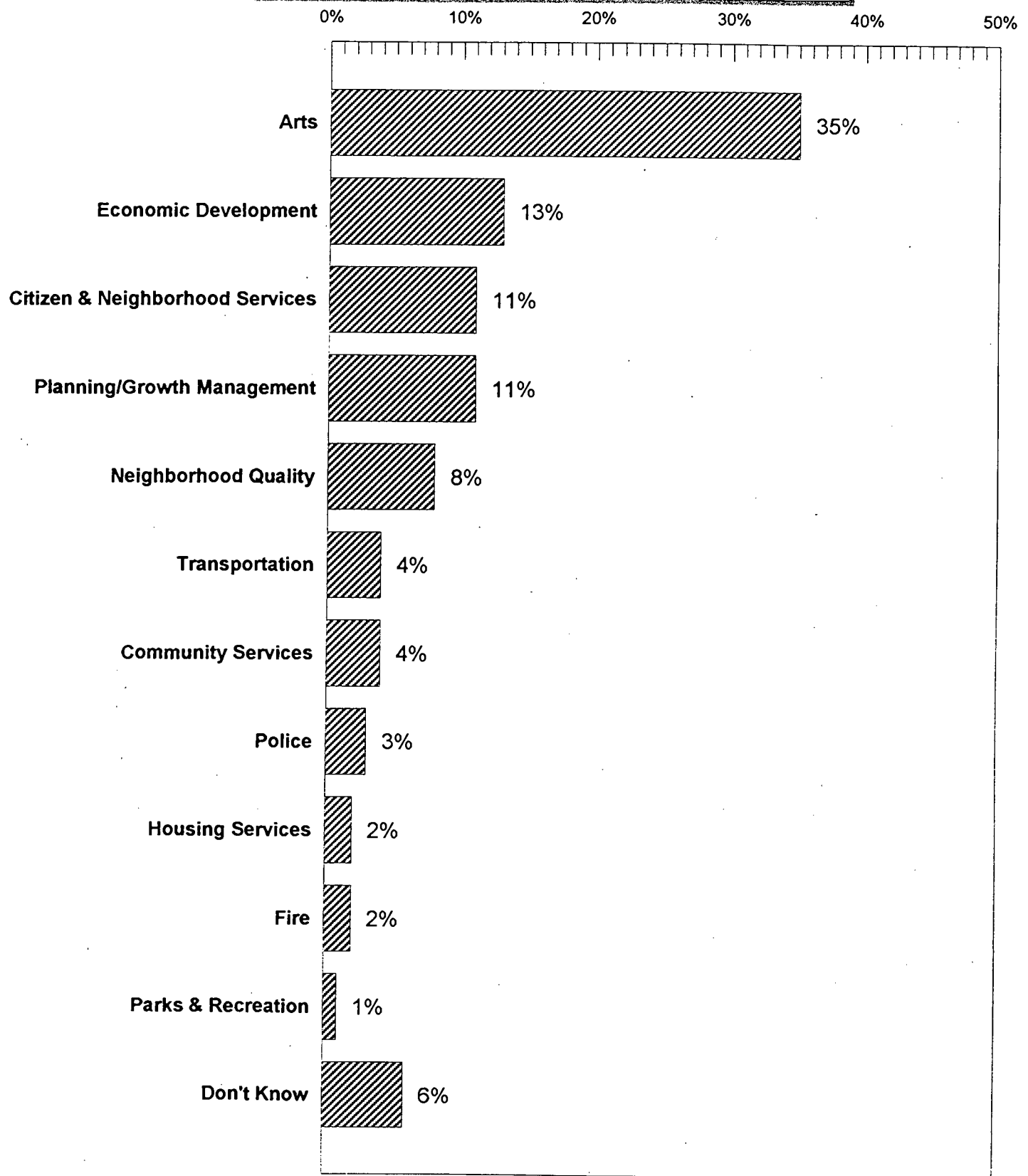
Total General Fund = \$249.1 million

Measure 47 Impact

| | | |
|-----------|--------------|----------------|
| Cut Range | \$19 Million | \$32.5 Million |
|-----------|--------------|----------------|

| | | |
|----------------|--------|---------|
| Percent Change | (8.0%) | (14.5%) |
|----------------|--------|---------|

City Service Areas to Cut First



FY 1997-98 CITY BUDGET PROCESS

DECEMBER

Financial Plans
Capital Improvement Programs
Council Budget Retreat

JANUARY

Community Surveys & Forums
Bureau Work Sessions

FEBRUARY

Bureaus submit annual budget

MARCH

Budget Recommendations

APRIL

Council Review
Mayor's Proposed Budget

MAY

Public Testimony
Council Review
Rate Ordinances

JUNE

Budget Adopted
End of Fiscal Year

JULY

New Fiscal Year

Measure 47 Worksheet

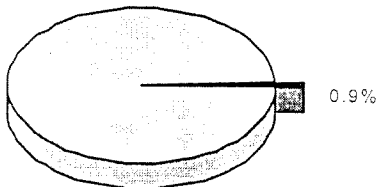
City of Portland

Need to Cut \$19 - \$32.4 Million from Fiscal Year 1997-98 Budget

These pie charts represent the proportion of total General Fund discretionary dollars spent by bureaus in the current year in the program areas identified. Discretionary dollars are general purpose dollars (property tax, business tax, etc.) over which the Council has discretion. They do not include dollars that are committed to specific purposes as a result of grants, contracts, and so forth. Cuts made under M47 must be made to services supported by discretionary dollars. In each chart below, the total "pie" is equal to the total discretionary amount of \$249.1 M.

Arts

\$2.1 M.

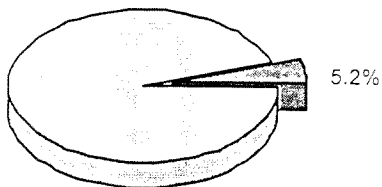


The Arts:

- Support for affordable family activities such as plays, exhibits and concerts
- Support for arts programs in the schools
- Support for bringing arts programs into neighborhoods
- Support for arts programs for at risk youth
- Operating and maintaining the Performing Arts Center
- Maintaining public art works
- Foster cultural tourist attractions

Admin/Support

\$12.9 M

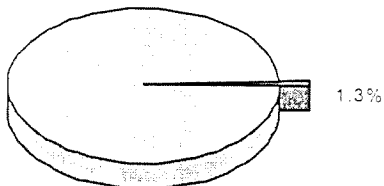


Administration/Support Functions

- Treasury
- Personnel
- Accounting
- Purchasing
- Business Licenses
- Financial Planning
- Audit Services
- Legal Services
- Intergovernmental Services

Citizen & Neighborhood Services

\$3.1 M

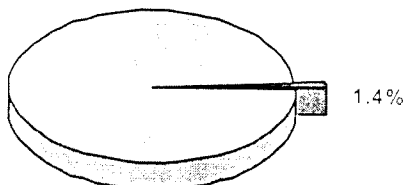


Citizen and Neighborhood Services

- Support for citizen involvement through neighborhood associations
- Neighborhood mediation center (conflict resolution)
- Citywide information and referral telephone service
- Neighborhood-based community policing

City Council

\$1.9 M

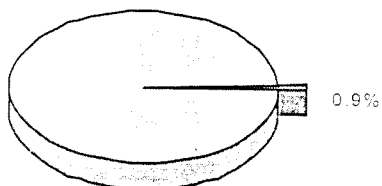


City Council

- Mayor
- Commissioner of Public Affairs
- Commissioner of Public Safety
- Commissioner of Public Utilities
- Commissioner of Public Works

Community Services

\$2.3 M

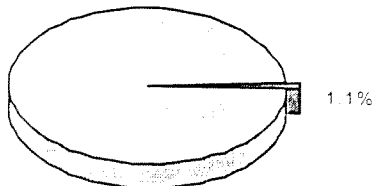


Community Services

- Employment and training for at-risk-youth
- Pick up street alcoholics
- Gang-prevention programs
- Revitalization of targeted low/moderate income neighborhoods
- Weatherization assistance for low income residents

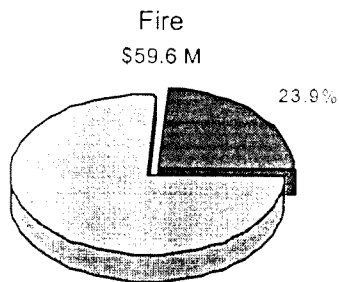
Economic Development

\$2.75 M



Economic Development

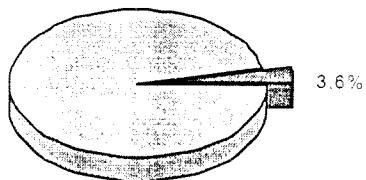
- Helping new and existing business grow
- Creating and keeping jobs for city residents
- Revitalizing neighborhood business districts
- Helping people find jobs and get training
- Developing programs to prepare residents for higher wage jobs



Fire

- Emergency medical response
- Fire-fighting response
- Fire-prevention, code enforcement
- Emergency management/disaster planning
- Hazardous materials response
- Arson investigation

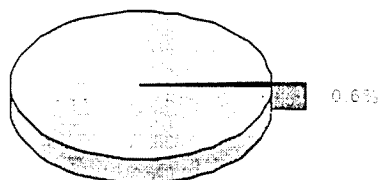
Housing Services \$8.9 M



Housing Services

- Emergency shelters for the homeless
- Permanent housing for the homeless
- Housing for battered women and children
- Development of low /moderate income housing
- Development of affordable housing for a range of income groups
- Assistance to first-time home buyers
- Development of housing for special needs groups like the elderly and disabled

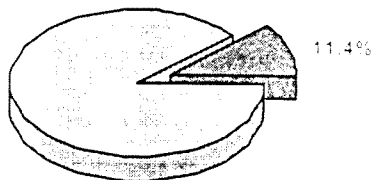
Neighborhood Quality \$1.4 M



Neighborhood Quality

- Elimination of neighborhood nuisances
- Enforcement of zoning regulations
- Enforcement of noise regulations
- Elimination of sub-standard housing

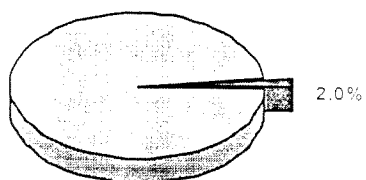
Parks & Recreation \$28.5M



Parks and Recreation

- Maintaining neighborhood parks
- Urban forestry program (maintaining park trees; inspecting street trees; issuing permits)
- Maintaining natural resources and open space areas
- Athletics and ball fields
- Community schools/community center programs
- Youth recreation programs
- Adult recreation programs
- Senior recreation programs
- Aquatic programs (swimming pools)
- Support for special facilities (i.e., Children's Museum, Pioneer Courthouse Square, etc.)

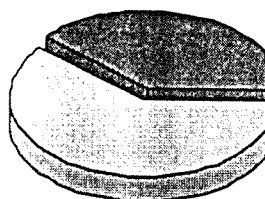
Planning \$4.9 M



Planning

- Facilitating new affordable housing and new jobs
- Preparing for future growth
- Planning reviews of proposed development
- Planning to protect neighborhood livability
- Setting and enforcing urban design standards
- Managing growth

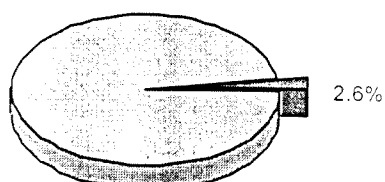
Police \$97.2 M



Police

- Respond to crimes in progress or threats of violence
- Patrol neighborhood streets
- Investigate crimes against people, such as robbery assault
- Investigate property crimes, such as burglary and auto theft
- Arrest criminals
- Enforce neighborhood traffic speeding laws
- Investigate child abuse and domestic violence crimes
- Arrest street level drug dealers
- Arrest violent youth gang offenders

Transportation \$6.5 M



Transportation

- Street cleaning
- Street Lighting
- Street paving and potholes
- Neighborhood traffic calming (safety)
- Development of a safe bikeway network
- Improved pedestrian safety
- Roadside drainage of stormwater

MULTNOMAH COUNTY- MEASURE 47 IMPACT

The possible reduction in property tax revenues to the County ranges from \$32 to \$40 million.

\$11 million can be saved from the '97-98 Budget by not providing new operating money for:

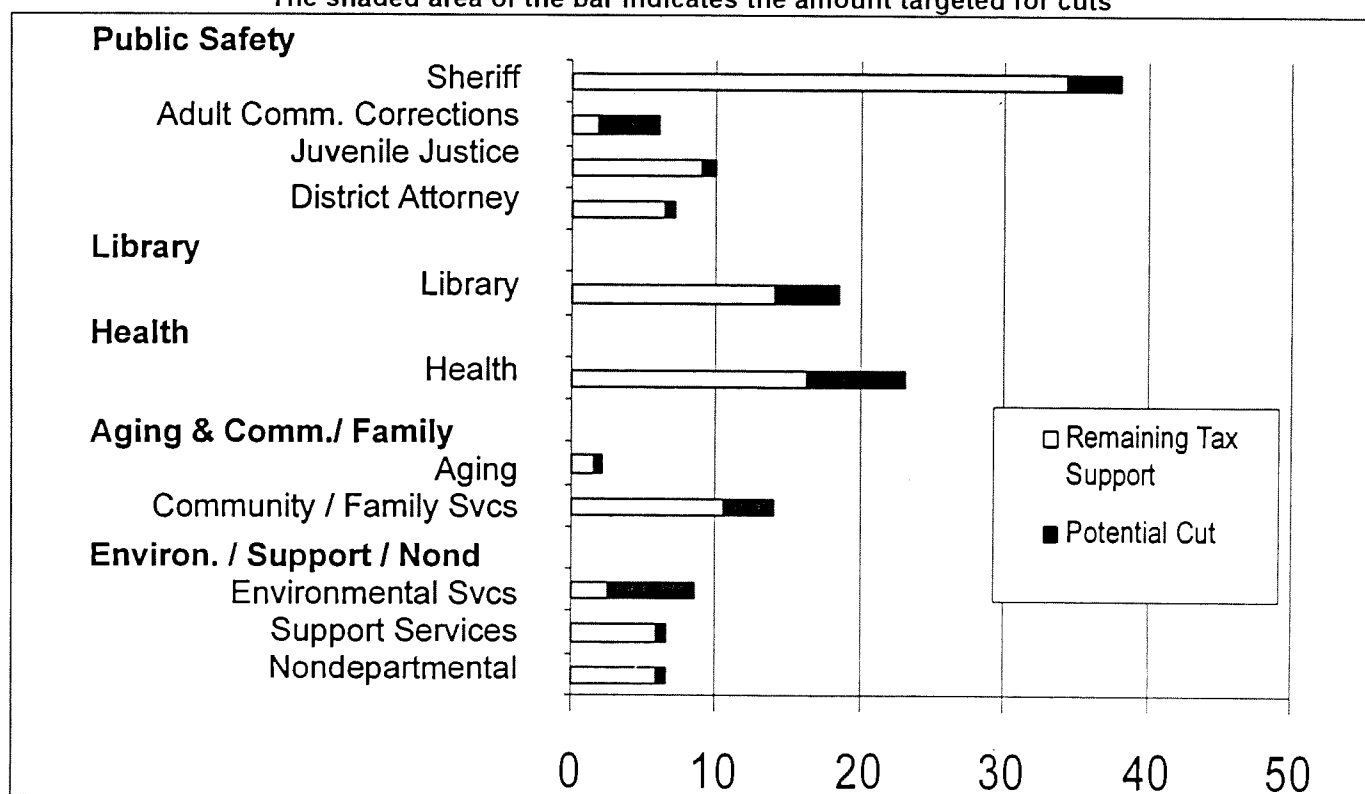
- A new jail, an alcohol and drug treatment facility, and expanded library hours (authorized by May, 1996 levies)
- New and expanded youth and family programs.

County departments will make approximately \$30 million in service and operations cuts.

- This chart compares the amount of property taxes which goes to each County department and the targeted cut level proposed.
- There is significant uncertainty about the cut projections— State legislative decisions will dramatically affect revenue losses for local governments.

Property Tax Revenues and Targeted Cuts

Each bar below represents the amount of property taxes (in million dollars) supporting each County service area. The shaded area of the bar indicates the amount targeted for cuts



SERVICE IMPLICATIONS OF THE CUTS

PUBLIC SAFETY

Sheriff

\$3.8 million cut (out of \$38.2 million) + \$8 million cut from 1996 levy funding.

Possible cuts include:

- Jail work crew annex
- Jail work crews
- Pretrial street supervision
- Gresham temporary holding facility
- Non-patrol law enforcement work
- New jail spaces funded by '96 levy

Other Savings Opportunities:

- Consolidation of records w/ Corrections

Community Justice (Juvenile and Adult services)

\$5.2 million (out of \$16 million) + \$1 million cut from 1996 levy funding. (Possibly offset by \$1.5 million in increased fees.)

Possible cuts include:

- Work release program
- Intensive case management
- Alcohol & drug treatment facility in '96 levy

Other Savings Opportunities:

- Increase amount and collection of probationer fees
- Rent Juvenile bed space to other counties
- Reduce flexible funds to assist juveniles

District Attorney \$700,000 (out of \$7.1 million)

Possible cuts include:

- Prosecutors for lower priority crimes
- Neighborhood prosecutors
- Support enforcement

LIBRARY \$4.6 million (out of \$18.5 million) + \$1.4 million cut from 1996 levy funding.

Possible cuts include:

- Closures of smaller branches
- Fewer hours at Central, Midland and Gresham
- Telephone assistance and reference line
- Books and materials
- Extended hours funded by '96 levy

HEALTH \$6.9 million (out of \$23.1 million) + \$600,000 cut from 1996 levy funding.

Possible cuts include:

- Health Clinic primary care services (basic health, reproduction, pregnancy, children's services to 10,000+ uninsured, poor County residents)
- services provided to jails and juvenile facilities funded by 1996 levy

COMMUNITY AND FAMILY AND AGING SERVICES \$4.1 million (out of \$16.1 million)

Possible cuts include:

- Community mental health services
- Contracting and monitoring oversight
- New programs to assist children and families,
- Case management of developmentally disabled
- Senior centers

ENVIRONMENTAL, SUPPORT & NONDEPARTMENTAL SERVICES \$7.2 million (out of \$21.6m)

Possible cuts include:

- Assessors in Assessment and Taxation Division
- Capital expenditures on building maintenance
- Overall administrative reductions

Other Savings Opportunities:

- Election costs if state enacts vote by mail
- Animal control subsidy from County if a foundation is established

MULTNOMAH COUNTY - Measure 47 Impact on Services

January 1997 City-County Community Meetings

| SERVICE AREAS | Property Tax Revenue | Targeted Cut Amount | Rationale for Approach to Service Cuts | Major Areas to Discuss Reductions | Total Prop. Tax | Other Possible Reductions | Total Prop. Tax | Areas to Minimize Cuts | Total Prop. Tax | Revenue Opportunities & Other Issues |
|--|----------------------------|---------------------------|---|--|--|--|-----------------------|---|-----------------------|---|
| ENVIRONMENTAL, SUPPORT & NONDEPARTMENTAL SERVICES | | | | | | | | | | |
| Environmental Services (Transportation, Planning, Facilities, Assessment & Taxation, Animal Control) | | | | | | | | | | |
| Total Budget | \$105.0 M | \$8.5 M | \$5.9 M | M47 changes the worth of physical reappraisal. Opportunities for further user fee support. Rethink service locations. | Assessment and Taxation appraisals \$2.8 M Animal Control subsidy \$1.0 M County building projects \$0.7 M | Elections | \$1.3 M | | | Animal Control fees Planning fees Surveyor fees |
| Support Services (Finance, Employee Services, Information Services, Budget) | | | | | | | | | | |
| Total Budget | \$53.1 M | \$6.6 M | \$0.7 M | Maintain adequate infrastructure to provide accountability to public and to meet mandates. Continue to improve County's ability to use technology effectively. | Internal county rates for insurance. \$5.2 M | Budget Office \$0.6 M Employee Services \$1.0 M | | Finance \$3.1 M Information Services \$3.2 M | | Examine how internal service reimbursement rates are set. |
| Nondepartmental (Intergovernmental Transfers, Board of County Commissioners, Auditor) | | | | | | | | | | |
| Total Budget | \$52.1 M | \$6.5 M | \$0.7 M | Reductions to be proportional to cuts being made in other depts. | | Special programs | \$0.5 M | | | |
| TOTAL | \$210.2 M | \$21.6 M | \$7.2 M | | \$9.7 M | | \$3.4 M | | \$6.3 M | |

COUNTY TOTAL \$140.5 M \$32.5 M \$37.3 M \$21.4 M \$49.7 M

Measure

47 Fact Sheet

Measure 47 "Cuts and Caps" Property Taxes

Ballot Measure 47 was passed by the voters of Oregon on November 5, 1996. It amends the State Constitution and includes many provisions that change the way public services are funded including:

- Cutting 1997 - 98 property taxes (on a per property basis) to the 1994 - 95 level or 10% below the 1995 - 96 level, whichever is less,
- Capping future property tax increases at 3% per year.

The Oregon Legislature Must "Interpret" Measure 47

Measure 47 fails to define clearly the way in which it should be put into effect. As a result, the Oregon Legislature must pass laws to guide local governments in the implementation of the Measure. In addition, the Legislature must decide which local government services will now be funded by the State and how much money will be provided. The decisions of the State Legislature will have a tremendous impact on the level of services available in local communities. The following are some of the issues that the Legislature must decide:

How should the decrease in property tax revenue be divided between local governments?

Every property tax payment is divided into many pieces to support (at different levels) county government, school districts, city government and special districts. The proportional share that goes to each jurisdiction has been determined by voter-passed levies and tax bases. Measure 47 reduces the amount of each tax payment, but doesn't explain how that loss should be divided. This is complicated by the Measure's instructions to prioritize "public safety" and "public education."

- The Legislature's decision on tax distribution will affect which local services will suffer the largest cuts.

How should the reduction in property taxes be calculated?

The "cut" portion of Measure 47 ties individual tax payments in a future year to individual tax payments in a past year. The amount of the cut depends on which portions of the tax payment are considered in each of those years. Measure 47 clearly excludes tax payments for bonded indebtedness (the cost of constructing new school buildings for example) from the limits imposed on future years. It does not exclude those amounts from the past year (also known as the "base year") which serves as the basis for calculating the cut amount. Some legislators believe this is a "defect" in the Measure which should be fixed by passing a law excluding bonds from the base year calculation, thus becoming more restrictive than the Measure itself. Most estimates of revenue loss due to Measure 47 assume that taxes paid for bonds will not be included in the base year calculation.

- Including "bonds in the base year" will reduce the cuts needed in local services.

Which local services should receive State replacement funding?

Ballot Measure 47 will cut property tax funding for local services by about \$1 billion around the State. Measure 47's sponsor stated in the Voters' Pamphlet that "100 percent of the reduction in property tax revenues can be made up from the State's abundance of State income tax and lottery dollars." Some legislators have indicated interest in providing replacement funding for some local services. The Governor has proposed providing some replacement funding for school districts but not for other local public services.

- The State Legislature will decide which local services receive replacement funding.

Will voters be able to choose to increase funding for local services?

Ballot Measure 47 provides a procedure for voters to increase property taxes. Sponsors of the Measure have stated it was their intention to provide this only for bond measures (new construction for example) and not for operating expenses. However, the plain meaning of the Measure would allow elections for either purpose. Using this provision would allow voters to pass "levies outside the limit" and thus increase support for local services. Some legislators have stated they will introduce laws to correct this "defect" and provide more restrictions than the measure itself. Others believe that new laws should clarify the voters' right to fund local services.

- The State Legislature will decide whether voters can control funding for local services by passing "levies outside the limit."

What other support will local government receive from the State?

Local governments are already required by State government to follow various state mandates. In some cases, some State funding is provided, in others local taxpayers must fund the mandates of State government. The State Legislature can help local governments reduce the cuts in local services by helping with the following issues:

- full implementation of vote by mail to reduce election expenditures
- remove requirement for physical appraisals of property every six years
- increase funding for the Oregon Health Plan
- not cutting other programs that support local government

Because there is a limited amount of money available to State Government, increased funding for some services will always result in cuts to other areas. The fundamental issue for the Legislature is finding a tax reform solution that reduces the over-reliance on property taxes and matches revenues to the need for State and local services.

- The State Legislature will decide how much to help local governments reduce the impact of local service reductions. The Legislature will decide whether or not to pursue tax reform.

Questions About Bonds and Levies and The Effects of Ballot Measure 47

Didn't voters just approve more money for libraries and jails? Why are there proposed budget cuts?

In May of 1996, Multnomah County voters overwhelmingly approved levy renewals for libraries and public safety that raised the level of property tax support for those County services. In November of 1996 Oregon voters approved Ballot Measure 47, a constitutional amendment that limits the amount of property tax that can be paid by each property in the state. The constitutional amendment effectively prohibits the full collection of taxes that the levies authorized.

Both the public safety and the library levies were renewals of existing levies that were expiring. In both cases the new levies were expected to produce more revenue than the old levies they replaced and thus fund new and expanded services. The cut imposed by Measure 47 will exceed the increase in the levies and thus prevents the collection of addition revenue which was expected to pay for operation of a new jail and increased library hours and services. The exact amount of budget cuts needed will not be known until the Oregon Legislature adopts laws to implement Ballot Measure 47.

Why is there money for construction but not operation?

At the same time that voters approved levies for libraries and public safety, they also approved bonds for construction and renovation of library and public safety facilities. Levies are used to pay operating costs. Bonds are used to pay capital costs.

Ballot Measure 47 restricts taxes that can go to operating costs, but it does not restrict taxes that pay for bonds that are used for capital or construction costs.

This presents several problems for Multnomah County. Voters have approved money to renovate and remodel library branches; however, some branches may have to close because of inadequate operating funds. Voters have approved money to build a new jail that may not be able to open.

Various options will be studied. A new jail facility may be less expensive to operate than an existing one. Final decisions on capital improvements to library branches will not be made until more is known regarding the availability of funds to operate the branches. The Board of County Commissioners will review all of the choices and receive public comment before any final decisions are reached.

CONTACTING THE CAPITOL

GENERAL INFORMATION

How to make contact with the 1997 Oregon Legislature:

■ **CALL:** You can get your legislator's telephone number, or information about any bill or committee meeting, by calling the Legislative Information and Citizen Access Line toll-free at 1-800-332-2313.

■ **WRITE:** You can write your senator or representative at: State Capitol, Salem, Ore. 97310.

■ **GO ON LINE:** You can visit the Legislature on the Internet at: <http://www.leg.state.or.us>. You will find daily updates of the text of introduced bills; the status of legislation; scheduled meetings, agendas, committee membership and staff; contact information for legislators and staff, including e-mail addresses; and the text of the Oregon Revised Statutes and the Oregon Constitution.

■ **WATCH:** You can watch O-Span — a joint venture of Oregon Ed-Net, the Legislature and the Oregon Cable Television Association — on cable access television. Check your local listings for times and channels.

THE GOVERNOR

■ PHONES:

John A. Kitzhaber, governor 378-3111
Patty Greenfield, scheduling 373-7382
Bill Wyatt, chief of staff 373-1565
Bob Applegate, spokesman 378-6496

■ **ADDRESS:** Governor's Office, 254 State Capitol, Salem, Ore. 97310

■ **WEB PAGE:** www.governor.state.or.us/governor.html

■ **FAX:** 378-4863

THE SENATE

| Member (party-hometown) | Phone |
|-----------------------------------|----------|
| Brady Adams (R-Grants Pass) | 986-1600 |
| Ken Baker (R-Clackamas) | 986-1714 |
| Kate Brown (D-Portland) | 986-1707 |
| Neil Bryant (R-Bend) | 986-1727 |
| Ginny Ruffick (D-Portland) | 986-1706 |

| | |
|-------------------------------------|----------|
| Gene Derfler (R-Salem) | 986-1950 |
| Joan Dukes (D-Svensen) | 986-1701 |
| Bill Dwyer (D-Springfield) | 986-1721 |
| Ted Ferrioli (R-John Day) | 986-1728 |
| Bill Fisher (R-Roseburg) | 986-1723 |
| Gary George (R-Newberg) | 986-1702 |
| Avel Gordly (D-Portland) | 986-1710 |
| Jeannette Hamby (R-Hillsboro) | 986-1705 |
| Lenn Hannon (R-Ashland) | 986-1726 |
| Tom Hartung (R-Portland) | 986-1703 |
| x-Bill Kennemer (R-Milwaukie) | 986-1712 |
| Bob Kintigh (R-Springfield) | 986-1722 |
| Randy Leonard (D-Portland) | 986-1709 |
| John Lim (R-Gresham) | 986-1711 |
| Randy Miller (R-West Linn) | 986-1713 |
| David Nelson (R-Pendleton) | 986-1729 |
| Eileen Qutub (R-Beaverton) | 986-1704 |
| Marilyn Shannon (R-Brooks) | 986-1715 |
| Susan Castillo (D-Eugene) | 986-1720 |
| Shirley Stull (R-Keizer) | 986-1717 |
| Veral Tarno (R-Coquille) | 986-1724 |
| Eugene Timms (R-Burns) | 986-1730 |
| Cliff Trow (D-Corvallis) | 986-1700 |
| Thomas A. Wilde (D-Portland) | 986-1708 |
| Mae Yih (D-Albany) | 986-1719 |

x-Elected to another position. A replacement will be appointed to fill the rest of his term.

HOUSE

| Member (party-hometown) | Phone |
|---------------------------------------|----------|
| Ron Adams (R-Marylhurst) | 986-1427 |
| Chris Beck (D-Portland) | 986-1412 |
| Lee Beyer (D-Springfield) | 986-1442 |
| Roger Beyer (R-Molalla) | 986-1428 |
| Jo Ann Bowman (D-Portland) | 986-1419 |
| Tom Brian (R-Tigard) | 986-1409 |
| Chuck Carpenter (R-Oak Hills) | 986-1407 |
| Margaret L. Carter (D-Portland) | 986-1418 |
| Tony Corcoran (D-Cottage Grove) | 986-1444 |
| Peter Courtney (D-Salem) | 986-1900 |
| Ryan Deckert (D-Beaverton) | 986-1408 |
| Richard Devlin (D-Tualatin) | 986-1424 |
| Randall Edwards (D-Portland) | 986-1415 |
| George Eighmey (D-Portland) | 986-1414 |
| Mike Fahey (D-Portland) | 986-1417 |
| Dan Gardner (D-Portland) | 986-1413 |
| Steve Harper (R-Klamath Falls) | 986-1453 |
| Jim Hill (R-Hillsboro) | 986-1405 |
| Bob Jenson (D-Pendleton) | 986-1457 |
| Eldon Johnson (R-Central Point) | 986-1451 |

| | |
|---------------------------------------|----------|
| Bryan Johnston (D-Salem) | 986-1431 |
| Denny Jones (R-Ontario) | 986-1460 |
| Tim Josi (D-Bay City) | 986-1402 |
| Jeff Kruse (R-Roseburg) | 986-1445 |
| Mike Lehman (D-Coos Bay) | 986-1447 |
| Leslie Lewis (R-Newberg) | 986-1429 |
| Jane Lokan (R-Milwaukie) | 986-1425 |
| Dennis Luke (R-Bend) | 986-1454 |
| Lynn Lundquist (R-Powell Butte) | 986-1200 |
| Bill Markham (R-Riddle) | 986-1446 |
| Ken Messerle (R-Coos Bay) | 986-1448 |
| Patricia Milne (R-Woodburn) | 986-1438 |
| John Minnis (R-Wood Village) | 986-1420 |
| Bob Montgomery (R-Casc. Locks) | 986-1456 |
| Carolyn Oakley (R-Albany) | 986-1436 |
| Kitty Piercy (D-Eugene) | 986-1439 |
| Floyd Prozanski (D-Eugene) | 986-1440 |
| Anitra Rasmussen (D-Portland) | 986-1411 |
| Bob Repine (R-Grants Pass) | 986-1449 |
| Lonnie Roberts (D-Portland) | 986-1421 |

| | |
|-----------------------------------|----------|
| Barbara Ross (D-Corvallis) | 986-1435 |
| Kurt Schrader (D-Canby) | 986-1423 |
| Lane Shetterly (R-Dallas) | 986-1434 |
| Frank Shields (D-Portland) | 986-1416 |
| Mark Simmons (R-Elgin) | 986-1458 |
| Lynn Snodgrass (R-Boring) | 986-1410 |
| Larry Sowa (D-Oregon City) | 986-1426 |
| Charles Starr (R-Hillsboro) | 986-1403 |
| Ken Strobeck (R-Beaverton) | 986-1406 |
| Ron Sunseri (R-Gresham) | 986-1422 |
| Jackie Taylor (D-Astoria) | 986-1401 |
| Terry Thompson (D-Newport) | 986-1404 |
| Judy Uherbelau (D-Ashland) | 986-1452 |
| Liz VanLeeuwen (R-Halsey) | 986-1437 |
| John Watt (R-Medford) | 986-1450 |
| Larry Wells (R-Jefferson) | 986-1430 |
| Jim Welsh (R-Elmira) | 986-1443 |
| Ben Westlund (R-Bend) | 986-1455 |
| Tom Whelan (D-Salem) | 986-1432 |
| Cynthia Wooten (D-Eugene) | 986-1441 |

House Revenue Committee

Tom Brian, Chair
Lee Beyer, Vice-Chair
Tony Corcoran
Randall Edwards
Leslie Lewis
Anitra Rasmussen
Lane Shetterly
Mark Simmons
Ken Strobeck

Senate Revenue Committee

Ken Baker, Chair
Neil Bryant, Vice-Chair
Joan Dukes
Tom Hartung
Randy Leonard

City-County Community Meetings

For Bev Stein:

1. Barchart Percentages

Public Safety

Sheriff 10% targeted for cut from \$6.5 million in property tax funding

Community Justice

Adult 70%, \$6.1 million

Juvenile 10%, \$9.9 million

District Attorney 10%, \$7.1 million

Library 25% out of \$18.5 million

Health 30%, \$23.1 million

Aging 30%, \$2.1 million

Community/ 25%, \$14 million

Family Services

Environmental 70%, \$8.5 million

Services

Support Services 10%, \$6.6 million

Non-departmental 10%, \$6.5 million

2. What is included in Nondepartmental property tax total shown on matrix?

Big Chunks

- \$3 million

Board of County Commission

Auditor

Counsel

- \$1.4 million to School Fund

- \$2.0 million for operation and maintenance of County Courthouse

Tough Choices: Multnomah County Responds to Measure 47

Ballot Measure 47, passed by Oregon Voters on November 5, 1996 will drastically reduce funding for local governments across the state. In June, the Multnomah County Board of County Commissioners will adopt it's first budget based on the reduced revenues. The following information is designed to assist citizens in providing input to these decisions.

Multnomah County Provides a Broad Range of Services

Public Safety: Jails, District Attorney, Community Corrections (Parole and Probation,) Juvenile Justice

Libraries: Central Library and fourteen branches

Transportation: Willamette River bridges and suburban roads

Health: Disease Control, Neighborhood Health, Primary Care Clinics, School Based Health Centers

Aging Services: Neighborhood Senior Centers, Adult Care Home regulation, Public Guardian, Transportation

Mental Health Services: adult, children, involuntary commitments

Services for Children and Families: family centers, parent child development centers, caring communities

Services for the Developmentally Disabled

Assessment and Taxation

Elections

Animal Control

County Budget Allows Limited Choices

Multnomah County 's budget includes money that comes from property taxes, business income taxes, the federal government, the state government, gas taxes, fees, hotel-motel taxes and other smaller sources.

Most of the money that the County receives is dedicated, that means it can only be spent on specific purposes. For example, gas tax money can only be spent on roads and bridges and most of the federal and state funds are designated for particular programs.

The general fund and levy funds are the part of the budget where the Board of County Commissioners can make choices about how money will be spent. This part of the budget totals about \$250 million and property taxes make up \$144 million of that total.

The chart below shows major county program areas and the amount of general and levy funding that each receives this year as well as the portion of that funding that comes from property taxes.

Measure 47 Requires Budget Cuts

For the 1996 - 97 fiscal year, Ballot Measure 47 is expected to reduce the amount of property tax revenue that the County will receive by \$32 to \$40 million. All of this amount must come from the general fund and levy funds.

Because the budget cuts for next year will be very severe, the County has made immediate reductions in order to accumulate approximately \$6 million to ease the transition to lower service levels. Immediate cuts have included:

- reduction in library hours and services
- reduction in library purchase of materials and books
- closing the jail work crew annex
- elimination of funding for work release center
- reduction in administrative, clerical and support positions

In addition many new programs that were scheduled to start have been deferred including:

- Parkrose library partnership project
- expansion of neighborhood health programs
- expansion of parent child development programs
- expansion of mental health services to Head Start programs
- expanded services to combat child abuse and domestic violence

Now the County must identify the areas for the much larger service reductions which will take place July 1, 1997. The following areas represent likely possibilities for achieving the needed level of spending reductions:

- additional administrative reductions
- library branch closures or further reductions of hours
- closure of County health clinics
- delaying the opening of new jail facilities
- cuts in mental health services
- cuts in juvenile justice
- cuts in senior centers
- cuts in animal control
- cuts in capital improvements
- reduced supervision of offenders on parole and probation.

The County will look for ways to restructure service delivery in order to maintain or improve the quality of services while reducing expenditures. Across the board cuts that reduce the quality of all services are less desirable than targeted cuts which allow remaining services to be maintained at appropriate levels.



County Agencies Funded by Property Tax Revenue 1996-97
Includes General Fund, Library Serial Levy Fund and Public Safety Levy Fund

| Agency | Property Tax Funding |
|---|-------------------------|
| <u>Criminal Adjudication, Custody, and Supervision</u> | |
| Community Corrections | 5,843,142 |
| District Attorney | 5,609,742 |
| Corrections Health | 2,751,705 |
| Juvenile Justice | 9,492,178 |
| Sheriff | 29,669,702 |
| Court facilities | 1,288,750 |
| <u>Law Enforcement</u> | 7,770,728 |
| <u>Library</u> | 18,359,100 |
| <u>Social Services</u> | |
| Aging | 2,076,190 |
| Behavioral Health | 5,153,858 |
| Community Action | 1,144,975 |
| Children, Youth, & Family | 4,625,525 |
| Developmental Disabilities | 1,468,587 |
| <u>Public Health</u> | 3,244,457 |
| <u>Medical/Dental Services</u> | 15,911,763 |
| <u>Departmental Administration</u> | 6,096,226 |
| <u>Central Administration</u> | |
| Elected | 1,854,061 |
| County Counsel | 453,108 |
| Support Services | 6,584,505 |
| <u>A&T and Elections</u> | |
| A&T | 4,136,498 |
| Elections | 1,300,363 |
| <u>All Other</u> | |
| Facilities Mgmt | 974,752 |
| Animal Control | 952,706 |
| Records | 175,117 |
| Transportation | 232,334 |
| Planning | 427,593 |
| <u>Nondepartmental</u> | |
| Support to other governments | 1,643,746 |
| other | 1,277,724 |
| <u>Contingency/Balance</u> | 3,960,677 |
| | \$ 144,479,813 |

Citizen Input is Needed

All of these issues will be discussed with the community and debated by the Board of County Commissioners in the coming months. The County is very interested in receiving specific input from the community on the most appropriate service reduction strategy. Final decisions are expected in June.

It is very unlikely that severe cuts can be avoided this year. However the level of cuts will be affected by decisions made by the Oregon Legislature. In the long term, voter decisions on tax reform will continue to determine the level of services that local government can provide.

Citizens can provide input to the process of determining which services will be reduced. Here's how YOU can be involved:

1. **Attend the Community Meetings (see schedule below)**
2. **Call or write your County Commissioners**
3. **Attend the County Budget Hearings which will be scheduled in May.**
4. **Call or write your State Legislators**
5. **Get involved in organizations supporting tax reform**

Community Meetings on Measure 47 Budget Cuts:

Jan. 25, Saturday, Central Northeast, 10:00am to 12:00pm; SE Asian Vicariate, 5404 NE Alameda.

Jan. 25, Saturday, Northeast, 2:00- 4:00pm; King Facility, 4815 NE 7th.

Jan. 27, Monday, Southwest, 7:00-9:00pm; Multnomah Center, 7688 SW Capitol Hwy.

Jan. 29, Wednesday, East Portland, 7:00-9:00pm; Floyd Light Middle School, 10800 SE Washington

Jan. 30, Thursday, Southeast, 7:00-9:00pm; Mt. Tabor Community School, 5800 SE Ash.

Feb. 1, Saturday, West/Northwest, 10:00am- 12:00pm; Scottish Rite Center, 1512 SW Morrison.

Feb 1, Saturday, North Portland, 2:00-4:00pm; Kaiser Town Hall, 3704 N Interstate.

February 6, Thursday, Troutdale, 7:00-9:00 pm; Troutdale City Hall, 104 SE Kibling Avenue,

February 12, Wednesday, Gresham, 7:00 to 9:00 pm; Gresham Public Safety and Schools Building, 1333 NW Eastman Parkway, Gresham

Questions and Answers about Library Budget Cuts and Ballot Measure 47

Didn't voters just approve more money for Libraries? Why are there proposed budget cuts?

In May of 1996, Multnomah County voters overwhelmingly approved a Library Levy renewal that increased the level of property tax support for libraries. In November of 1996 Oregon voters approved Ballot Measure 47, a constitutional amendment that limits the amount of property tax that can be paid by each property in the state. The constitutional amendment effectively prohibits the full collection of taxes that the levy authorized.

There is uncertainty about the dollar amount of reduction to the library levy. The Oregon Legislature must adopt statutes to implement Ballot Measure 47 that will specify how the reduction in property tax paid is divided between the various governments (cities, counties, schools, special districts) that receive property tax money. Measure 47 says that "public safety" and "public education" should have "priority," but it doesn't say what that means.

Why are there different numbers being discussed for the proposed Library budget cut?

County Commissioners, the Library and the community are discussing potential cuts in the Library's 1997 - 98 budget. There are different ways to estimate what that budget would be, depending on various assumptions. For example, in the past levy collections have increased when real estate prices went up. The increase in real estate prices is impossible to accurately predict. Because voters increased the library levy, there are numbers that assume the "old levy" and others that assume the "new levy." Because Measure 47 ties future taxes to past taxes there is understandable confusion about which numbers should be used.

If Measure 47 had not passed, the Library budget for 1997 - 98 would probably have been about \$25 million dollars. That amount includes about \$1.4 million dollars for new programs paid for by the increase in the library levy. The proposed budget amount under discussion for the Library as a result of Measure 47 is about \$18 million. Thus the cut is \$7 million from what the budget would have been or \$5.6 million from the cost of providing services at the previous level. About \$1 million of this reduction is due to reduced fees as a result of reduced operations and the balance is due to cuts in property tax revenue.

How does the proposed Library budget cut compare with cuts to other county programs?

The overall cut for the County is estimated at \$32 million to \$40 million. Thus about 1/6 of the proposed cut affects the library and about 5/6 of the cut is from other areas of County government.

Do we know how large a budget cut is actually needed?

No, there is considerable uncertainty. The State Legislature must decide about distribution of property tax funds, priorities for tax funds, the formula to use for calculating tax reductions, whether to allow increases outside of the limits and whether and how much state replacement revenue will be provided for local services.

The estimate of a \$32 million to \$40 million reduction for the County is based on the best assumptions available at this time. Legislative (or judicial) actions could make big changes in this amount.

For example, there is uncertainty about the way in which the Measure 47 property tax reduction should be calculated. If the Legislature "includes bonds in the base year," the budget cut to Multnomah County will be reduced by \$10 million.

Isn't it premature to be talking about budget cuts if we don't know how much money will be available?

No. The Chair's proposed budget must be presented in April. Budget cuts of the size required by Measure 47 will cause major reductions in many County services. It is important to have as much public input as possible regarding the choices that must be made on which services should be reduced.

What is the schedule for budget decisions?

- In **January, February and March** there will be community forums, board briefings and other discussions regarding the choices faced by the County.
- In **April**, Chair Beverly Stein will propose a budget for consideration by the Board of County Commissioners.
- In **May and June** the Board of County Commissioners will hold public hearings to receive testimony from citizens regarding the County Budget.
- **Before July 1**, the Board of County Commissioners must adopt a final budget for the 1997 - 98 fiscal year.

FY1997-1998

Your City - Your County - Your Choice

Community Budget Forum

PRIORITY AREAS FOR REDUCTION - CITY OF PORTLAND

1 _____

2 _____

3 _____

4 _____

5 _____

6 _____

7 _____

8 _____

9 _____

10 _____

FY1997-1998

Your City - Your County - Your Choice

Community Budget Forum

PRIORITY AREAS FOR REDUCTION - MULTNOMAH COUNTY

- 1

- 2

- 3

- 4

- 5

- 6

- 7

- 8

- 9

- 10

FY 1997-1998
Your City...Your County...Your Choice
Community Budget Forum

EVALUATION

- The information and materials presented were: ☐ not useful ☐ somewhat useful ☐ very useful
☐ not clear ☐ mostly clear ☐ very clear
- The presenters were: ☐ not clear ☐ mostly clear ☐ very clear
☐ not organized ☐ fairly organized ☐ very organized
- The small group process was: ☐ unsatisfactory ☐ satisfactory ☐ very satisfactory
- How did you learn about this community forum ? ☐ newspaper ☐ neighborhood association ☐ friend
☐ other _____

Other comments:

Your City • Your County



Your Choice

**Your guide to the City of Portland and Multnomah County
Financial Directions for 1997-98**



City of Portland
Vera Katz, Mayor



Multnomah County
Beverly Stein, Chair

For decades, the Portland area has been the envy of the nation. The City of Portland and Multnomah County play a vital role in the economic and cultural lifeblood for the State's largest metropolitan area. Our diverse neighborhoods, beautiful open green spaces, vibrant downtown, accessible arts and high quality school systems make this City a great place to live and work.

But like many local jurisdictions in Oregon, the City of Portland and Multnomah County are facing difficult challenges. In the last few years, voters in Oregon have approved two property tax initiatives that have reduced funds cities, counties and school districts use to provide services. Ballot Measure 5, passed in 1990, forced local governments to fund existing services within the rate \$10 of tax per \$1,000 of valued property. In November 1996, voters approved Measure 47 which rolls property taxes back to what they were two years before and caps the rate of growth at 3%. As a result of Measure 47, the City will need to cut its budget by approximately \$19 to \$32.5 million. Multnomah County must cut its budget by \$32 to 40 million.

The purpose of this mailer and survey is to help you understand how local governments are funded and to encourage your participation in helping the City and County make some difficult decisions about our future.

We need your help. The City and County are asking you to be our partner in sorting through these issues and to help plot the course for the upcoming years. You know what is important to your quality of life. We are preparing our 1997-98 budgets in the wake of Measure 47 and we want your priorities and ideas to help guide us as we make some difficult decisions on where to cut.

Measure 47 Impacts

Measure 47 is a constitutional amendment that dramatically changes funding for local governments. The Measure limits voter's ability to fund local services and nullifies the effect of previous votes on property tax levies. It transfers many decisions about local government services from voters to the State Legislature.

Measure 47 will provide substantial property tax relief. The average Portland homeowner's taxes will decline approximately \$300 to \$500 next year. Taxes on large commercial buildings will decline by tens of thousands of dollars.

In addition to reducing property taxes and restricting future property tax increases, the Measure has many other effects. It reduces citizens voting rights by counting those who don't bother to vote on tax increases as "no" votes in many elections. According to the Attorney General's opinion, it will require votes to increase library fines, park recreation fees and many other miscellaneous fees for public services. And, it will lock in place the recent tax shift that increased the share of property taxes paid on homes and decreased the share paid by commercial property owners.

Now, the Oregon Legislature will be tackling tough issues as they try to clarify language and decide how the measure will be implemented. Key issues include the allocation formula, or how the revenue is shared among governments, the definition of terms such as "prioritization," "public safety," and "public education," procedures for voting on fees and bonded indebtedness, what "minimizing the loss of local control" means, and how new construction, annexations and rezoning will be treated. While the sponsor of the Measure stated in the Voter's Pamphlet that the State Legislature should replace 100% of local government revenue lost, that outcome seems very unlikely.



The City and County will not be able to wait for these clarifications before we are required to implement the reductions in our budgets. We will be making some assumptions as we move through the budget process, understanding that additional cuts may have to be made to balance our budgets when legislative decisions and clarifications are made.

Multnomah County— Services At A Glance

Multnomah County delivers many services to county residents: Jails, family centers, disease control, libraries, Willamette River bridges, primary health care clinics, child development centers, support for the developmentally disabled, district attorney, suburban roads, mental health services, school-based health centers, aging services, adult care home regulation, assessment and taxation, elections, community corrections (parole and probation), alcohol and drug treatment, animal control, juvenile justice and much more.

In 1996, voters overwhelmingly renewed and increased serial levies to provide funding to operate County libraries and jails. The increased funding was targeted to keep libraries open longer and to staff additional jail beds to prevent the early release of offenders. By restricting the amount of property tax that can be collected, Measure 47 has effectively nullified the results of these votes.

In addition, statewide voters passed Measure 11 in 1994 that increases sentences for many crimes and sends more juvenile offenders to adult courts. This has dramatically increased the demand for services in the local public safety system at a time when funds are dropping.

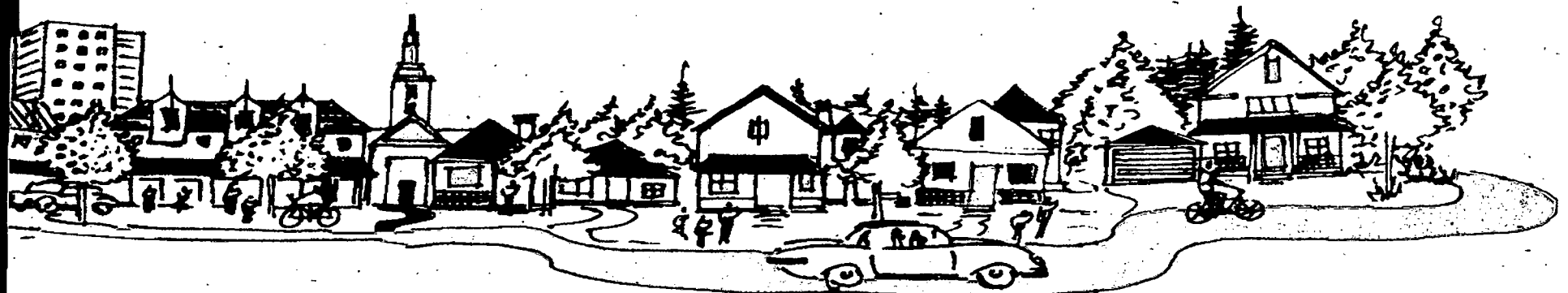
City Of Portland— Services At A Glance

What services does the City provide to the residents of Portland? Police, fire fighting, emergency medical, repair and maintenance of city streets, water, sewer, building permits, traffic signals, parks, business development, 9-1-1, arts, recreation programs, street cleaning, community planning, street lights, stormwater disposal, transit planning, recycling, sidewalks, waste water treatment, neighborhood associations, environment and watershed protection, public golf courses, parking garages and meters, noise control, abandoned autos...and the list goes on.

The City has stewardship over 9,600 acres of land, 3,557 miles of improved streets, 125,000 sewer connections, 45,000 street lights, 1,800 miles of water lines serving one-third of Oregon's population...it's a big responsibility, one we take very seriously. The public investment made to date is significant and we are doing everything we can to preserve your investment.

But, after years of use, these public works...your streets, sewers, water lines, parks and facilities...are placing significant demands on our ability to maintain and improve them.

Add to that the stricter mandates on water and air quality, tougher earthquake building codes, growing population, a larger service area due to annexation and new demands on the system, inclement weather (floods, wind, snow and ice storms) that has done considerable damage to our infrastructure — no one could argue it's not a challenge. Now, we need to cut services to match reduced revenues under Measure 47. We are faced with some difficult choices as we try to maintain our quality of life.



The City and County Checkbooks...Always Balanced

There are no credit cards to pay for government services; we must live within our means...despite the increasing demand for service from a fast-growing population base and the decreased availability of revenues to pay for such services.

The City and the County use two checkbooks, dedicated and discretionary. As you might guess, dedicated funds can only be used for certain services. For example, water revenues can only be used for water services. Gas tax and sewer fees are also dedicated, and most Federal and State funds are designated for particular programs that the Congress or the State Legislature has decided to fund. The County and City are prohibited by law from spending those funds on anything other than those specific programs.

Nearly 80 percent of the City's total budget is supported by dedicated funds. Most of the money the County receives are dedicated funds as well.

Discretionary funds come from property tax revenues, business licenses, utility franchises, hotel/motel taxes and other fees. Only \$249 million of the City's \$1.27 billion total city budget is discretionary. Of these funds, 55% are used to

support police and fire service. The balance pays for parks, administration, economic development, neighborhood organization, arts, street lighting, energy, and some for transportation as a result of the lack of State gas tax increase in four years.

In addition, the City has the unique responsibility to fund the pensions and disability payments of our police and fire personnel. This requirement is funded by a property tax levy that was also cut by Measure 47. The City must replace this cut, \$12 million the first year, by using existing general fund resources.

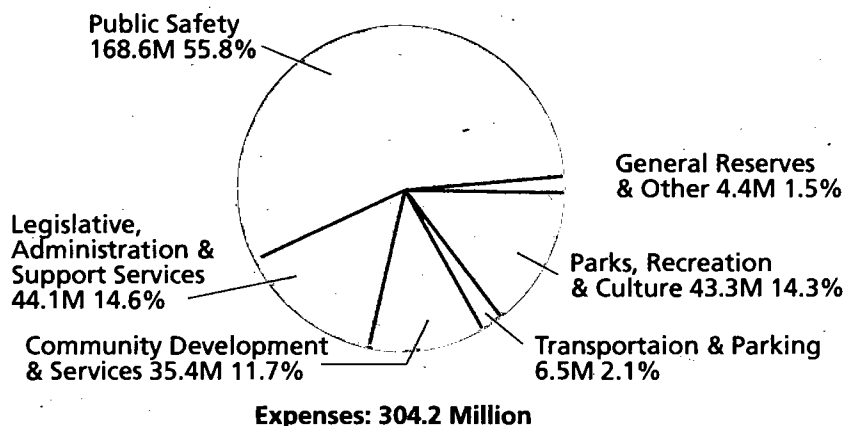
Multnomah County's general fund and levy funds are the part of the budget where the Board of County Commissioners can make choices about how the money will be spent. This part of the budget totals about \$250 million out of a \$800 million total budget. Property taxes make up \$144 million of that total. More than 60% of that discretionary spending goes to public safety, libraries and health programs.

The City will lose about \$19 to \$32.5 million from its discretionary checkbook and the County about \$32 to \$40 million. All cuts in services must be made from programs supported by the discretionary checkbook.

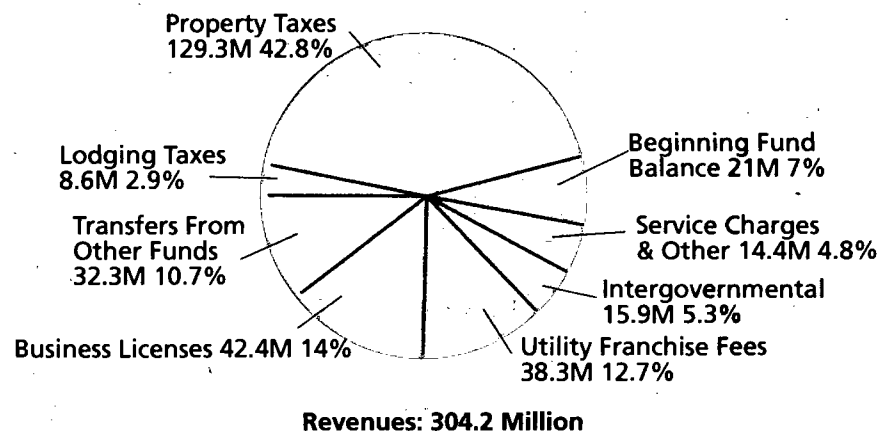
Here's How the Discretionary Checkbook Balances Out:

City of Portland

Total Expenses, General Fund



Total Revenues, General Fund



Your City • Your Choice Survey

Dear City of Portland Resident:

This study will provide your City Council with valuable information to better plan for the future. The questions concern your attitudes on some key issues facing our city. Please be candid in your answers. We don't ask for your name, address, or telephone number, so be assured that your privacy is protected. Your participation is greatly appreciated and contributes to Portland's national reputation for citizen involvement in the shaping of our city. **Please return this questionnaire by February 15, 1997.**

Thank you.

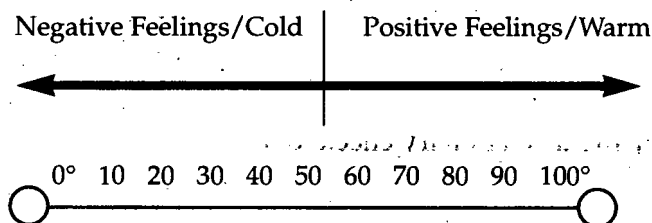
Mayor Vera Katz

Commissioners:

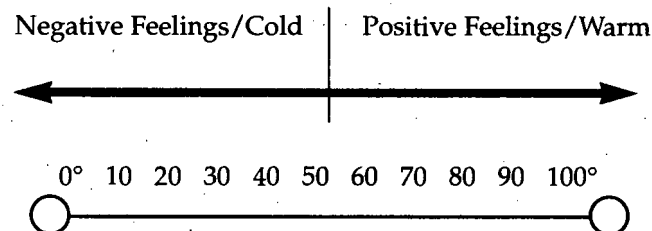
Jim Francesconi, Charlie Hales, Gretchen Kafoury, Erik Sten

- 1.) How would you describe your overall feelings toward the following:
(Circle number on thermometers. Please do not circle between numbers.)

Your neighborhood:



Your city:



- 2.) Would you say things in Portland as a whole are generally headed in the right direction, or would you say things in Portland are going in the wrong direction? (Circle number)

1. Right Direction
2. Wrong Direction
3. Don't Know

- 3.) If wrong direction, why? (Record below)

- 4.) Are there any areas where you feel the City of Portland is being wasteful and inefficient? (Circle number)

1. Yes
2. No
3. Don't Know

- 5.) (IF YES) Please describe the area or areas. (Record below)

- 6.) As you may know, the voters in the last election passed *Ballot Measure 47*, which limits property taxes and reduces the amount of money local governments have for providing services. This includes essential services like fire and police, which receive most of the property tax money, with the rest going to a variety of other services. As a result of *Ballot Measure 47*, the City of Portland will likely have to cut government services.

The city will look for ways to reduce administrative costs and to operate more efficiently and smarter, but this will not be enough to do the job, and actual service cuts will have to be made. We now want to ask you about *where you think these cuts should occur*.

Which specific services in the following service areas do you personally feel should be considered for *first, second, and third cuts*.

Please read through each list. Then enter the number of the service in the appropriate box.

The Arts

Consider for :

First Cut

Second Cut

Third Cut

1. Support for affordable family activities such as plays, exhibits, and concerts
2. Support for arts programs in the schools
3. Support for bringing arts programs into neighborhoods
4. Support for arts programs for at risk youth
5. Operating and maintaining the Performing Arts Center
6. Maintaining public art works
7. Foster cultural tourist attractions

Citizen and Neighborhood Services

Consider for :

First Cut

Second Cut

Third Cut

1. Support for citizen involvement through neighborhood associations
2. Neighborhood mediation center (conflict resolution)
3. Citywide information and referral telephone service
4. Neighborhood-based community policing

Community Services

Consider for:

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Employment and training for at-risk youth
2. Pick up street alcoholics
3. Gang-prevention programs
4. Revitalization of targeted low/moderate income neighborhoods
5. Technical assistance to non-profit agencies
6. Weatherization assistance for low income residents

Economic Development

Consider for :

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Helping new and existing businesses grow
2. Creating and keeping jobs for city residents
3. Revitalizing neighborhood business districts
4. Helping people find jobs and get training
5. Developing programs to prepare residents for higher wage jobs in growing industries
6. Supporting community-based business ownership

Fire

Consider for :

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Emergency medical response
2. Fire-fighting response
3. Fire-prevention/code enforcement
4. Emergency management/disaster planning
5. Hazardous materials response
6. Arson investigation

Housing Services

Consider for :

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Emergency shelters for the homeless
2. Permanent housing for the homeless
3. Housing for battered women and children
4. Development of low/moderate income housing
5. Development of affordable housing for a range of income groups
6. Assistance to first-time home buyers
7. Development of housing for special needs groups like the elderly and disabled

Neighborhood Quality

Consider for :

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Elimination of neighborhood nuisances
2. Enforcement of zoning regulations
3. Enforcement of noise regulations
4. Elimination of substandard housing

Parks and Recreation

Consider for :

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Maintaining neighborhood parks
2. Urban forestry program (maintaining park trees; inspecting street trees; issuing tree permits)
3. Maintaining natural resources and open space area
4. Athletics and ball fields
5. Community schools/community center programs
6. Youth recreation programs
7. Adult recreation programs
8. Senior recreation programs
9. Aquatic programs (swimming pools)
10. Support for special facilities (i.e., Children's Museum, Pioneer Courthouse Square, etc.)

Planning

Consider for :

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Facilitating new affordable housing and new jobs
2. Preparing for future growth
3. Planning reviews of proposed development
4. Planning to protect neighborhood livability
5. Setting and enforcing urban design standards
6. Managing growth

Police

Consider for :

| | | | | | |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|
| <input type="checkbox"/> | First Cut | <input type="checkbox"/> | Second Cut | <input type="checkbox"/> | Third Cut |
|--------------------------|-----------|--------------------------|------------|--------------------------|-----------|

1. Respond to crimes in progress or threats of violence
2. Patrol neighborhood streets
3. Investigate crimes against people, such as robbery and assault
4. Investigate property crimes, such as burglary and auto theft

5. Arrest criminals
6. Enforce neighborhood traffic speeding laws
7. Investigate child abuse and domestic violence crimes
8. Arrest street level drug dealers
9. Arrest violent youth gang offenders

Transportation

Consider for :

☐

First Cut

☐

Second Cut

☐

Third Cut

1. Street cleaning
2. Street paving and potholes
3. Neighborhood traffic calming (safety)
4. Development of a safe bikeway network
5. Improved pedestrian safety
6. Roadside drainage of stormwater
7. Street lighting
8. Managing congestion and growth through transportation planning
9. Traffic signals and signs

Comments regarding which specific services to cut and not cut:

7.) Which of the following changes in service levels would you personally find least objectionable or undesirable, second least objectionable, third least objectionable, and fourth least objectionable.

Please read through the entire list, then enter the number of the change in the appropriate box.

1. Slower fire and emergency medical response
2. Less police presence in my neighborhood
3. Less assistance to battered women and families
4. Less planning for population growth
5. Higher housing costs and reduced availability of housing for lower income families
6. Less attention to traffic speeds in neighborhoods
7. Slower response time to crimes in progress

8. More litter on the streets
9. Closing some community centers and pools
10. Reducing services for the homeless
11. Reducing programs for youth at risk
12. Reducing programs that create and keep good jobs for Portlanders
13. Closing some neighborhood parks
14. Fewer criminal investigations
15. Increased Traffic congestion

☐

Least Objectionable

☐

Second Least Objectionable

☐

Third Least Objectionable

☐

Fourth Least Objectionable

8.) Are you registered to vote ? (Circle Number)

1. Yes
2. No

9.) In the November election, just about 70% of Oregon's voters participated, while 30% did not. Did you choose to vote in that election, did you choose not to vote, or did things come up that kept you from voting? (Circle Number)

1. Chose to vote
2. Chose not to vote
3. Something kept me from voting

10.) (IF VOTER) Did you vote for or against Ballot Measure 47, the property-tax limitation measure? (Circle Number)

1. For
2. Against

11.) (IF VOTED FOR) Which of the following statements comes closest to representing your understanding of the effects of Ballot measure 47 when you voted in November? (Circle Statement)

Statement A — It would reduce my property taxes with the consequences being reduced government services.

Statement B — It would reduce my property taxes but would have no effect on the level of government services.

12.) Some city residents have expressed concern about Ballot Measure 47 and the likely cuts in city services and have said they would be willing to pay more in additional taxes or fees for specific services. Would you be willing to pay more to restore some city services?

1. Yes
2. No

(IF YES) Which specific services? (Record Below)

We ask the following questions for statistical purposes only. For example, we will compare the results with census information to determine how the returned questionnaires compare with the city's total population. We thank you for your patience.

13.) What is your gender? (Circle Number)

1. Male 2. Female

14.) What is your age? (Circle Number)

1. 18-24 2. 25-34 3. 35-44 4. 45-54 5. 55-64 6. 65+

15.) Do any children under age 18 live in your household? (Circle Number)

1. Yes 2. No

16.) What is your zip code (Record in spaces below)

97 _ _ _

17.) How long have you lived in the Portland area? (Circle Number)

1. Less than 1 year 2. 1-2 Years 3. 3-5 Years 4. 6-10 Years
5. 11-20 Years 6. 20+ Years

18.) Which is the highest level of education you have completed? (Circle Number)

1. Grade School 2. Attended High School 3. Graduated High School
4. Attended College 5. Graduated from 2-Year College

6. Graduated from 4-Year College 7. Post Graduate Study Without Degree
8. Post Graduate Degree (e.g., MD, MBA, MA, Ph.D., J.D.)

19.) What was your major activity during the week before last? (Circle Number)

1. Working full time (30 hrs. or more)
2. Working part time (Less than 30 hrs..)
3. Have job but not at work because of illness, vacation, strike, etc.
4. Looking for work, unemployed, laid off
5. Attending school 6. Retired 7. Keeping house 8. Other

20.) Which of the following best describes your racial or ethnic group? (Circle Number)

1. Asian or Pacific Islander 2. Black/African-American
3. Native American 4. Spanish/Hispanic
5. White/Caucasian 6. Other

21.) Which category best describes your 1996 gross household income, before taxes? Remember to include everyone living in your household. Your best estimate will do. (Circle Number)

1. Less than \$15,000 2. \$15,001 to \$30,000
3. \$30,001 to \$50,000 4. \$50,000 to \$75,000 5. Over \$75,000

That concludes the worksheet. But before you finish, do you have any last words you would like to share? Anything goes!

Please return this questionnaire by February 15, 1997

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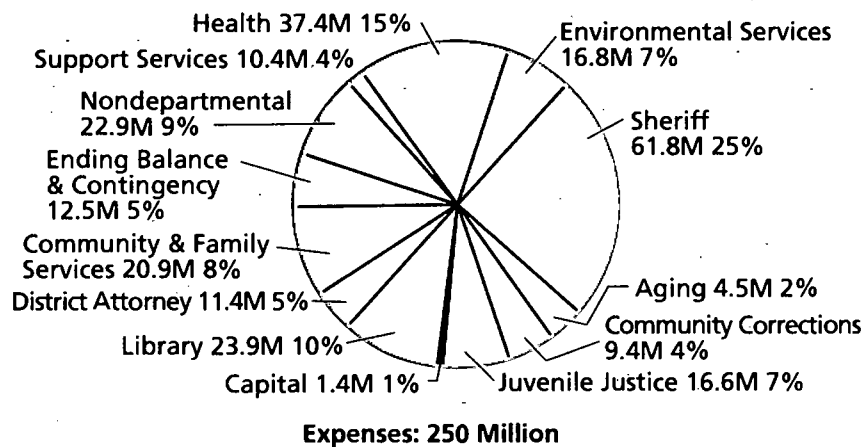
Mayor Vera Katz
Portland City Hall
1400 SW Fifth Avenue, Room 501
Portland, OR 97204

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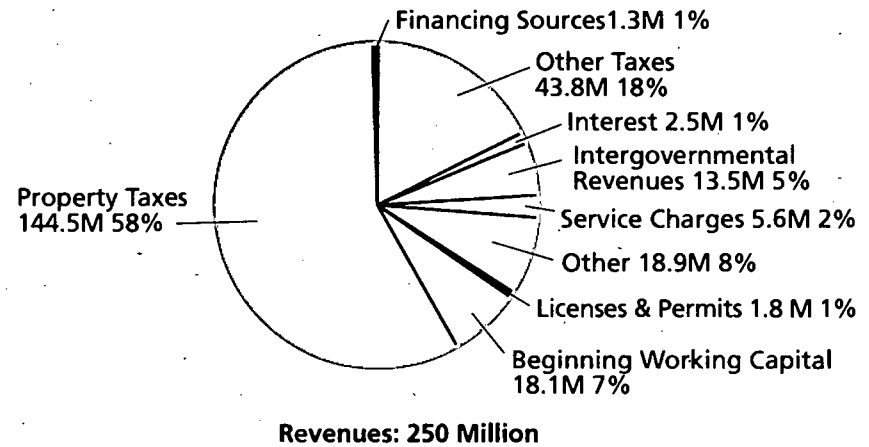
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Multnomah County

Total Expenses, General Fund/Levies



Total Revenue, General Fund/Levies



Where Do We Go From Here?

Both the City and the County have made great strides to improve efficiency and reduce costs. With those efficiency savings, we have expanded services to meet the needs of our growing community.

As we prepare our budgets for next year, the City of Portland and Multnomah County must cut spending to meet the revenue reductions imposed by Measure 47. Both governments have taken steps in the current fiscal year, ending June 30, to begin to meet the challenges created by Measure 47.

The City has taken several actions already to deal with the impacts including:

- Instituted restricted hiring with exceptions for critical positions. This is expected to generate about \$10 million in savings.
- New programs scheduled to start January 1, 1997 have been cancelled including civilianization of desk positions in the Police Bureau, expansion of arts in education and neighborhood arts programs, expansion of funding for neighborhood coalitions, initiation of a "jobs" initiative through PDC, and initiation of a neighborhood grants program. This is expected to generate about \$1.4 million in savings.

- Review and evaluation of all capital construction projects approved in the 96-97 budget but not yet started. It is anticipated that certain capital projects will be deferred or eliminated, particularly if they do not lead to a decrease in operating costs.

The County has made immediate reductions to ease the transitions to lower service levels. They include:

- Reduction in library hours and services
- Reduction in library purchase of materials and books
- Closing the jail work crew annex
- Elimination of funding for work release center
- Reduction in administrative, clerical and support positions
- New programs scheduled to start have been deferred including Parkrose library partnership project, and the expansion of neighborhood health programs, parent child development programs, mental health services to Head Start programs and services to combat child abuse and domestic violence

Even with efficiencies, reduction in overhead and administration and program delays, there will still be significant cuts in service needed in order to balance both the City and County budgets. Now we must identify the areas for much larger reductions which will take effect July 1, 1997.

Budget Cut Choices Are Limited

The size of the needed budget cuts and the fact that they all must come from discretionary, General Fund spending limits

the options available. Multnomah County has identified the following areas as the most likely possibilities for achieving the needed level of spending reductions:



- additional administrative reductions
- library branch closures or further reduction of hours
- closure of County health clinics
- delaying the opening of new jail facilities
- cuts in mental health services
- cuts in juvenile justice
- cuts in animal control
- cuts in capital improvements
- reduced supervision of offenders on parole and probations.

In the pull-out survey, you will find a list of City services that are discretionary and paid for in part or fully by general fund resources. The cuts must come from police, fire, planning, parks, central administration and other general fund supported services. Over 55% of discretionary resources are used to cover police and fire services.

Speak Up

Public services are important to all of us, but budget cuts must be made. We need your interest, the love of your community and your good ideas. We are asking help to determine where service cuts might be made. Each decision has its own set of trade-offs and we want to know what's important to you.

We've made it easy to be involved with eight joint City/County community workshops where you can bring your ideas and concerns and discuss the issues with City and County Commissioners and service managers.

The City of Portland has also developed a worksheet/survey to help prioritize your ideas into a workable tool the City Council can use during the budget process this year. If there is not one enclosed, please call 823-4519 and we'll send one to you. **Please return your survey to us by February 15.**

You can participate in City and County budget hearings held this spring. After these hearings, your elected officials will be making final budget decisions. **You can find out the schedule of budget hearings by calling the Mayor's office at 823-4120 and the County Chair's office at 248-3308.**

Our community faces some tough challenges ahead. We need your help. With you as our partner, we can keep Portland the best place to live, work and play. Let us hear from you!

City Council

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Joint Community Budget Workshops

You are welcome to join us at any of the following community forums. The Office of Neighborhood Associations will make arrangements for those with special needs who want to attend. If you need an interpreter, sign language interpreter, or want to know about wheelchair access, or any other special need, please call in advance, 823-4519, so that you may be accommodated.

Downtown Portland

January 23, Thursday 7 - 9 pm
Portland Building Room C
1120 SW Fifth Ave.

Central Northeast Neighbors

January 25, Saturday 10 am - 12 pm
Southeast Asian Vicariate
5404 NE Alameda Dr.

Northeast Coalition of Neighborhoods

January 25, Saturday 2 - 4 pm
King Facility
4815 NE 7th Ave.

Southwest Neighborhoods Inc.

January 27, Monday 7 - 9 pm
Multnomah Center
7688 SW Capitol Hwy.

East Portland District

January 29, Wednesday 7 - 9 pm
Floyd Light Middle School
10800 SE Washington St.

Southeast Uplift Neighborhood Program

January 30, Thursday 7 - 9 pm
Mt. Tabor Middle School
5800 SE Ash St.

Neighbors West/Northwest

February 1, Saturday 10 am - 12 pm
Scottish Rite Center
1512 SW Morrison St.

North Portland

February 1, Saturday 2 - 4 pm
Kaiser Town Hall
3704 N. Interstate Ave.

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