

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON
GOVERNING BODY FOR DUNTHORPE-RIVERDALE SANITARY SERVICE
DISTRICT NO. 1

RESOLUTION NO. _____

Adopting the 2015-16 Budget for the Dunthorpe-Riverdale Sanitary Service District No. 1 and Making Appropriations

The Multnomah County Board of Commissioners Finds:

- a. The Dunthorpe-Riverdale Sanitary Service District No. 1 Budget (District's Budget), which was prepared by the District's Budget Officer, attached and identified as Exhibit A, has been considered and approved by the District's Budget Committee.
- b. Further the District's Budget has been certified by the Tax Supervising and Conservation Commission (Commission) in compliance with State law with no objections or recommendations; as verified by a letter dated May 19, 2015, from Craig Gibbons, the Executive Director of the Commission to the District, a copy of which is attached and identified as Exhibit B.
- c. The District's Budget as certified is on file in the Budget Office of Multnomah County.

The Multnomah County Board of Commissioners Resolves:

1. The District's Budget attached as Exhibit A is adopted as the budget of Dunthorpe-Riverdale Sanitary Service District No. 1, Oregon in the amount of \$2,484,000.
2. The following appropriations are authorized for the fiscal year July 1, 2015 to June 30, 2016:

Fund	Appropriation
General Fund	
Materials & Services	\$ 555,000
Capital Outlay	\$ 1,125,000
Contingency	<u>\$ 50,000</u>
Sub total Appropriations	\$ 1,730,000
Unappropriated EFB	<u>\$ 754,000</u>
Total Requirements	\$ 2,484,000

ADOPTED this 18th day of June 2015.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON
GOVERNING BODY FOR DUNTHORPE-
RIVERDALE SANITARY SERVICE DISTRICT
NO. 1

Deborah Kafoury, Chair

REVIEWED:

JENNY MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By _____
Matthew O. Ryan, Assistant County Attorney

SUBMITTED BY:
Kim E. Peoples, Director, Department of Community Services