



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY •	Chair	• 248-3308
PAULINE ANDERSON •	District 1	• 248-5220
GRETCHEN KAFOURY •	District 2	• 248-5219
RICK BAUMAN •	District 3	• 248-5217
POLLY CASTERLINE •	District 4	• 248-5213
JANE McGARVIN •	Clerk	• 248-3277

AGENDA OF
MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS
FOR THE WEEK OF
APRIL 10 - 14, 1989

(SITTING AS THE BUDGET COMMITTEE)

Monday, April 10, 1989 - 9:00 AM - Department of Justice
Services (DJS): Sheriff's
Budget, followed by Citizen
Budget Advisory Committee
report

1:30 PM - Public Hearing and Work
Session - DJS: Sheriff's
Budget

Tuesday, April 11, 1989 - 9:00 AM - Informal Page 3

9:30 AM - DJS Budget, District
Attorney, and remainder of
DJS Budget, followed by
Citizen Budget Advisory
Committee Report

1:30 PM - Public Hearing and Work
Session - DJS Budget,
District Attorney and
remainder of DJS Budget

Wednesday, April 12, 1989 - 9:00 AM Department of Human Services
(DHS) Budget, (including
External Organizations:
Portland Multnomah Commission
on Aging), followed by
Citizen Budget Advisory
Committee Report

1:30 PM Public Hearing and Work
Session on DHS Budget

Thursday, April 13, 1989 - 9:00 AM Formal. Page 4

9:30 AM Nondepartmental Budget,*
Auditor, Board of
Commissioners, Chair, Tax
Supervising, Citizen
Involvement Committee,
Library, followed by Citizen
Budget Advisory Committee
Report

1:30 PM Public Hearing and Work
Sessions - Nondepartmental
and Library Budgets

Friday, April 14, 1989 - 9:00 AM Department of Environmental
Services (DES) Budget,
(including External
Organizations: East
Multnomah Soil and Water
Conservation; Extension
Service; Oregon Historical
Society; Watermaster
Districts; West Multnomah
Soil & Water Conservation)
followed by Citizen Budget
Advisory Committee Report

1:30 PM Public Hearing and Work
Session - DES Budget

Tuesday, April 11, 1989 - 9:30 AM
Multnomah County Courthouse, Room 602

INFORMAL BRIEFINGS

1. Monthly Library Update - Sarah Long
2. Presentation of Audit Follow-up Report - Daniel A. Ivancie
3. Legislative Briefing (if needed) - Fred Neal, Howard Klink
4. Informal Review of Bids and Requests for Proposals:
a) Real Estate Auctioneer/Broker
5. Informal Review of Formal Agenda of April 13

PUBLIC TESTIMONY WILL NOT BE TAKEN AT INFORMAL MEETINGS

Thursday, April 13, 1989 - 9:30 AM

Multnomah County Courthouse, Room 602

Formal Agenda

CONSENT CALENDAR

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-1 Order accepting deed for County Road Purposes from John C. Parcher and Marilyn M. Blackwell - SE Ramona Street
- C-2 Orders accepting deeds for Road Purposes from the following:
 - a) M. G. and Ethel M. Kuykendall - SE Lincoln Street
 - b) Jerry and Geneva Gannon - SE Rhone Street
 - c) Richard C. Dunsay - SE Stark Street
- C-3 Order Conveying from and Acceptance by Multnomah County, a deed for Road Purposes on SE 190th Avenue
- C-4 Order in the matter of accepting a deed from National Mortgage Company on NE 223rd Avenue for the construction, use and maintenance of storm drainage facilities

REGULAR AGENDA

BOARD OF COUNTY COMMISSIONERS

- R-5 Proclamation in the Matter of Proclaiming April 1989 as FAIR HOUSING MONTH IN MULTNOMAH COUNTY
- R-6 In the matter of the appointments to Boards and Commissions:
 - a) Keith Crawford - Auditor Citizen Budget Advisory Committee, term expiring September, 1991.
 - b) Douglas Tracy - Department of Justice Services Citizen Budget Advisory Committee, term expiring September, 1991.
 - c) Augustus Morgan and Elizabeth Davis - Portland/Multnomah Commission on Aging, terms expiring July, 1989
 - d) Dwight Vicars and Randy Amundson - DUII Advisory Board, terms expiring at end of grant
 - e) June Swanson - Community Health Council, term expiring June, 1990.
 - f) Clara P. Jones - Metropolitan Community Action Board

ORDINANCES - DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-7 First Reading - An ordinance amending Multnomah County Code Chapter 10.15.110, Park Fees

DEPARTMENT OF HUMAN SERVICES

- R-8 Budget Modification DHS #45 reflecting receipt of additional funds from the State Health Division to Health Division, Communicable Disease Office, various line items, adding a full time Community Information Tech position for three months, for funding a syphilis screening and education coordinator position
- R-9 Budget Modification DHS #46 making an appropriation transfer in the amount of \$15,000 within Aging Services (County General Fund) from Internal Service Reimbursement to Direct Materials & Services, as a result of the conversion of the client tracking/billing system to county computer equipment
- R-10 Budget Modification DHS #48 making an adjustment in Social Services (Administration and DD Contracts) for a net decrease of \$34,634 reflecting Amendment #32 to the State Mental Health Grant

DEPARTMENT OF JUSTICE SERVICES

- R-11 In the matter of approving the 1989-91 Multnomah County Community Corrections Plan
- R-12 Budget Modification DJS #24 reflecting additional revenues in the amount of \$16,666 from Family Violence Demonstration Project to Community Corrections, various line items, extending current grant to June 30, 1989

BOARD OF COUNTY COMMISSIONERS

- R-13 In the Matter of approval of the "Breaking the Cycle of Homelessness Master Agreement"

Thursday Meetings of the Multnomah County Board of Commissioners are recorded and can be seen at the following times:

Thursday, 10:00 PM, Channel 11 for East and West side subscribers

Friday, 6:00 PM, Channel 27 for Rogers Multnomah East subscribers

Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

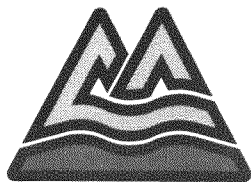
DEPARTMENT OF HUMAN SERVICES

R-14 Budget Modification DHS #44 reflecting additional revenues in the amount of \$65,793 from State Health Division to Health Division, Federal/State Fund, various line items, to reflect changes in annual revenue agreement

C O R R E C T I O N

Tuesday, April 11, 1989 - Informal begins at 9:00 AM
not 9:30 as indicated on page 3

Thursday, April 13, 1989 - Formal begins at 9:00 AM
not 9:30 as indicated on page 4



MULTNOMAH COUNTY OREGON

DEPARTMENT OF ENVIRONMENTAL SERVICES
TRANSPORTATION DIVISION
1620 S.E. 190TH AVENUE
PORTLAND, OREGON 97233
(503) 248-5050

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
CAROLINE MILLER • DISTRICT 3 COMMISSIONER
POLLY CASTERLINE • DISTRICT 4 COMMISSIONER

April 13, 1989

Board of County Commissioners
604 Courthouse
Portland, Oregon 97204

RE: Deed Restriction/N.E. Chamberlain Road

Dear Commissioners:

The U.S. Forest Service is negotiating for purchase of certain property to add to the Columbia River Gorge National Scenic Area. This property is presently encumbered with deed restrictions, requiring participation in future road improvements, which is contrary to self-imposed Federal restrictions.

Therefore, we recommend that the deed restrictions be rescinded effective when and if the Federal government acquires the land.

Very truly yours,


PAUL YARBOROUGH

Director

Dept. of Environmental Services

PY/RTH/js


5910V

NAME

Dr Larry Griffith

Date 4-13-89

ADDRESS

12530 S.E. Knapp St
Street

Portland Or
City

97236
Zip

I wish to speak on Agenda Item #

Subject

Urban Services Prog

X

FOR

AGAINST

NAME

Date

ADDRESS

Street

City

97218

Zip

I wish to speak on Agenda Item #

Subject

X

FOR

AGAINST

Date

4/13

NAME

GENE COLLINS

ADDRESS

188

Street

City

Zip

I wish to speak on Agenda Item #

Subject

AUDITOR

FOR

AGAINST

NAME

Date

7/13/79

ADDRESS

Street

City

Zip

I wish to speak on Agenda Item #

Subject

FOR

AGAINST

Non-Dept. Budget

Annexation Budget

4/13/89
Date _____

NAME

Hunter, Noice

ADDRESS

5260 NE 74

Street

13th

or

97218

City

Zip

urgent
business

I wish to speak on Agenda Item #

Subject

X FOR

AGAINST

Please
your-

NAME

ESTILL DEITZ

Date

4-18

ADDRESS

1025 NE 152nd

Street

Portland

City

97230

Zip

I wish to speak on Agenda Item #

Hon. Rep.

Subject

FOR

AGAINST



GLADYS McCOY, Multnomah County Chair

Room 134, County Courthouse
1021 S.W. Fourth Avenue
Portland, Oregon 97204
(503) 248-3308

MEMORANDUM

TO : Jane McGarvin
Barbara Jones

FROM : Delma Farrell

DATE : 4/4/89

RE : Agenda Submissions
Week of 4/10-14/89

INFORMAL

1. Nond Submitted by Michael Dolan X-3308
Monthly Library Update - Sarah Long.

FORMAL

2. DES Deed/Order for County Road Purposes - S.E. Ramona St.
County Road No. 824/Item 89-62
3. Deed/Order for Road Purposes - S. E. Lincoln St./Item
No. 89-63
4. Bids for requested purchase of tax foreclosed property
by private sale. Property located on N. Endicott, North
Willis.
5. Deed/Order for Road Purposes - S. E. Rhone St./County Road
No. 4702/Item No. 89-66.
6. Deeds/Order for Road Purposes - S. E. 190th/County road No.
1463/Item Nos. 89-60 and 89-61.
7. Parks Fee Revision Ordinance amending MCC Ch. 10.15.110.
8. Deed/Order for Storm Drain - N. E. 223rd/Item 88-360.
9. Deed/Order for Road Purposes - S. E. Stark Street/County Road
No. 3317/Item No. 88-335.

1989 APR - 5 AM 8:24
COUNTY COMMISSIONER
JANE MCGARVIN
MULTNOMAH COUNTY
OREGON

Agenda Submission Memorandum
Jane McGarvin/Barbara Jones
April 4, 1989
Page 2

10. DHS Budget Modification DHS #44 requests increased appropriation of \$65,793 in Health Division Federal State Fund, reflecting changes to the State Health Division agreement.
11. Budget Modification DHS #45 requests increased appropriation of \$7,500 in the Health Division, Communicable Disease Office to reflect State funding of a syphilis screening and education coordinator position.
12. Budget Modification DHS #46 moves \$15,00 CGF from Internal Service Reimbursement to Direct Materials/Services in Aging Services Division's Budget.
13. Budget Modification DHS #48 adjusts SSD Administration and DD contract budgets for a net decrease of \$34,634 to reflect Amendment #32 to the State Mental Health Grant.
14. DHS Budget Modification DHS #24 increases the Community Corrections Family Violence Project budget by the amount of a supplementary award of \$16,666.

April 13, 1989

Informal Review of Bids and Requests for)
Proposals: a) Real Estate Auctioneer/Broker) 1

Wayne George, Facilities & Property Management, explained this proposal asks for an RFP to broker the property at Edgefield Manor, the 9.8 acres which the City of Troutdale has determined to be historic property, for a period of one year. He has found a firm who will hold a historic auction this July to try to sell the property. There will be signs on the property advising the availability of the property, and the firm will also advertise internationally as well as locally.

Commissioner McCoy said this matter was taken to the Troutdale City Council last Tuesday night, and they unanimously approved this action.

In response to Commissioner Kafoury's question concerning a demolition permit after a year, Mr. George stated that the Board about a month and a half ago, approved a resolution to form a joint committee with the City of Troutdale, Multnomah County and one other individual to market the property aggressively for a year, and the Troutdale City Council and Planning Commission also passed a similar resolution. This action starts the process of marketing that property. If at the end of a year, there isn't anyone interested in the property, the demolition permit is to be issued.

Commissioner McCoy stated that the demolition of the building was not discussed by the Troutdale City Council Tuesday night, but it was part of the agreement, and if it didn't work, then the demolition permit was to be issued. Bob Sturges who has been one of the greatest opponents to demolition, was very supportive of this process.

Mr. George stated that John DuBay of the County Counsel's office is writing an agreement with the City of Troutdale, which would contain that language.

No action was taken on this matter.

DATE SUBMITTED _____

(For Clerk's Use)

Meeting Date 4/13/89
Agenda No. C-1

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Deed/Order for County Road Purposes

Informal Only* _____
(Date)

Formal Only X _____
(Date)

DEPARTMENT Environmental Services

DIVISION Transportation

CONTACT Dick Howard *RWH*

TELEPHONE 3599

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Dick Howard

BRIEF SUMMARY

S.E. RAMONA STREET/COUNTY ROAD NO. 824/ITEM 89-62

Deed for Road purposes from John C. Parcher and Marilyn M. Blackwell. Order Accepting Deed conveying property for county road purposes.

Director of DES recommends said deed be accepted and recorded in Multnomah County Deed Records, together with the EXHIBIT "A", which is attached to said deed.

ACTION REQUESTED:

/ INFORMATION ONLY / PRELIMINARY APPROVAL / POLICY DIRECTION /X APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA _____

IMPACT:

/ PERSONNEL

/ FISCAL/BUDGETARY

/ General Fund

89-53 To R/E/2 5/23/89

BOARD OF
COUNTY COMMISSIONERS
1989 APR - 5 AM 11:25
MULTNOMAH COUNTY
OREGON

Other DEED/ORDER/EXHIBIT TO BE RECORDED IN MULTNOMAH COUNTY DEED RECORDS.

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: *[Signature]*

BUDGET/PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of the Acceptance of a Deed from John C. Parcher and Marilyn M. Blackwell for County Road Purposes.)))))))	ORDER ACCEPTING DEED #89-53 FOR A COUNTY ROAD S.E. RAMONA STREET County Road No. 824 W. of S.E. 136th Avenue Item 89-62
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WHEREAS, John C. Parcher and Marilyn M. Blackwell have tendered to MULTNOMAH COUNTY a deed for public road purposes; and

WHEREAS, the premises are suitable for use as part of the county road system based on the recommendation of the Director of the Department of Environmental Services.

NOW, THEREFORE, IT IS HEREBY ORDERED that:

1. The deed from John C. Parcher and Marilyn M. Blackwell to MULTNOMAH COUNTY is accepted for use as a county road.

2. The real property conveyed to MULTNOMAH COUNTY and accepted by this Order is described as follows:

A tract of land situated in the south half of Section 14, T1S, R2E, W.M., Multnomah County, Oregon, said tract being the south 5.00 feet of Tax Lot 308, and more particularly described as follows:

Beginning at a 2 inch iron pipe marking the Initial Point for GILBERT PARK, a plat of record in said Multnomah County, said pipe being situated in the north line of S.E. Ramona Street (25.00 feet from the centerline thereof), at a point that is N 89°47'00" W, parallel with the centerline of said S.E. Ramona Street, a distance of 490.91 feet from the east line of the Ezra Johnson D.L.C.; thence S 89°47'00" E, parallel with said centerline, a distance of 75.00 feet to a point in a line that bears S 89°47'00" E 75.00 feet, and N 0°16'45" W, 5.00 feet from the southwest corner of that tract conveyed to John Parcher and Marilyn Blackwell by contract described in Book 1785, Page 1788, and recorded November 5, 1984; thence S 0°16'45" E, parallel with said east line of the Ezra Johnson D.L.C., a distance of 5.00 feet to a point 20.00 feet northerly, when measured at right angles, from said centerline of S.E. Ramona Street; thence N 89°47'00" W, parallel with said S.E. Ramona Street, a distance of 75.00 feet to the southwest corner of said Parcher-Blackwell tract; thence N 0°22'06" W, a distance of 5.00 feet to the point of beginning.

Containing 375 square feet, more or less.


As shown on attached map marked Exhibit "A," and hereby made a part of this document.

S.E. Ramona Street
(W. of S.E. 136th Avenue)
County Road No. 824
Item 89-62
Page 2

DATED this 13th of April, 1989.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

By:


Gladys McCoy
Multnomah County Chair

APPROVED:

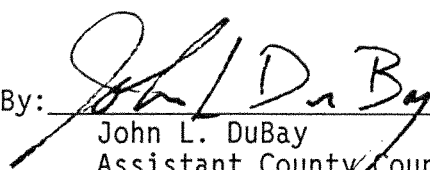
LARRY F. NICHOLAS, P.E.
COUNTY ENGINEER
FOR MULTNOMAH COUNTY, OREGON

By:

REVIEWED:

LAURENCE KRESSEL, COUNTY COUNSEL
FOR MULTNOMAH COUNTY, OREGON

By:


John L. DuBay
Assistant County Counsel

0014W/1021W

9119-11-11
S.E. RAMONA STREET
West of S.E. 136th Avenue
Item No. 89-62

DEED FOR ROAD PURPOSES

John C. Parcher and Marilyn M. Blackwell convey to MULTNOMAH COUNTY, a political subdivision of the State of Oregon, for road purposes, the following described property:

A tract of land situated in the south half of Section 14, T1S, R2E, W.M., Multnomah County, Oregon, said tract being the south 5.00 feet of Tax Lot 308, and more particularly described as follows:

Beginning at a 2 inch iron pipe marking the Initial Point for GILBERT PARK, a plat of record in said Multnomah County, said pipe being situated in the north line of S.E. Ramona Street (25.00 feet from the centerline thereof), at a point that is N 89°47'00" W, parallel with the centerline of said S.E. Ramona Street, a distance of 490.91 feet from the east line of the Ezra Johnson D.L.C.; thence S 89°47'00" E, parallel with said centerline, a distance of 75.00 feet to a point in a line that bears S 89°47'00" E 75.00 feet, and N 0°16'45" W, 5.00 feet from the southwest corner of that tract conveyed to John Parcher and Marilyn Blackwell by contract described in Book 1785, Page 1788, and recorded November 5, 1984; thence S 0°16'45" E, parallel with said east line of the Ezra Johnson D.L.C., a distance of 5.00 feet to a point 20.00 feet northerly, when measured at right angles, from said centerline of S.E. Ramona Street; thence N 89°47'00" W, parallel with said S.E. Ramona Street, a distance of 75.00 feet to the southwest corner of said Parcher-Blackwell tract; thence N 0°22'06" W, a distance of 5.00 feet to the point of beginning.

Containing 375 square feet, more or less.

As shown on attached map marked Exhibit "A," and hereby made a part of this document.

The true and actual consideration for this conveyance is \$0.00.

S.E. RAMONA STREET
West of S.E. 136th Avenue
Item No. 89-62
Page 2

Dated this 22nd day of March, 1989.

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer

By: [Signature]

By: John C. Parcher
John C. Parcher/Grantor

REVIEWED:

LAURENCE KRESSEL
County Counsel

By: [Signature]

By: Marilyn M. Blackwell
Marilyn M. Blackwell/Grantor

STATE OF Oregon, County of Multnomah

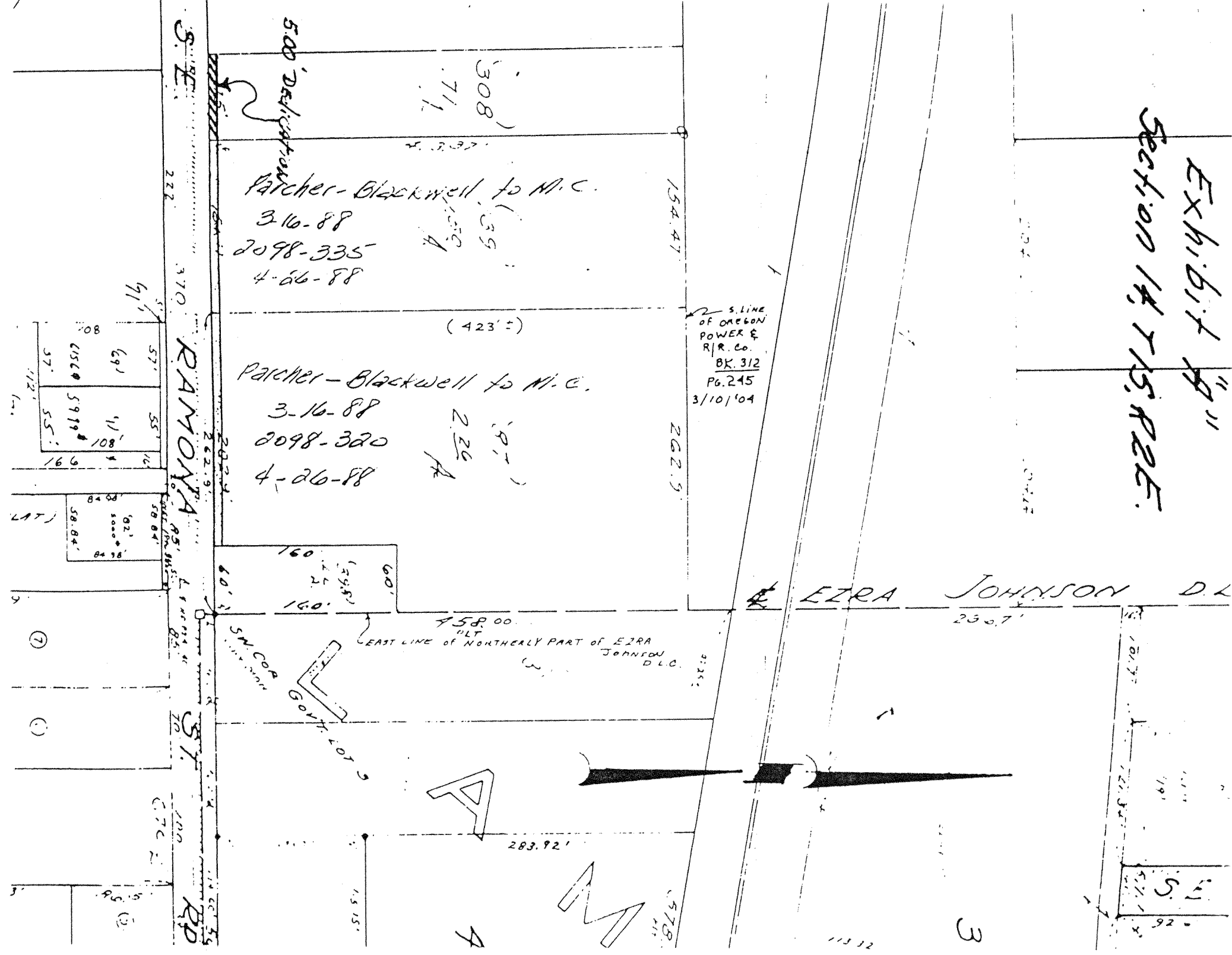
SIGNED BEFORE ME on March 22nd, 1989, personally appeared the
above-named John C. Parcher and Marilyn M. Blackwell,
who acknowledged the foregoing instrument to be their voluntary act.

Sharon K. Davis
Notary Public for Said State

My Commission expires Sept. 27, 1990

0531W/1021W

Exhibit "A"
 Section 14, T15, R2E.



4/13/89

RECEIVED FROM JANE McGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER # 89-53 ACCEPT DEED FROM JOHN C. & MARILYN M BLACKWELL FOR CO RD NO.824
SE RAMONA ST - ITEM 89-62

C-1

DEED TO BE RECORDED

041266

041267

CLERK OF
COUNTY COMMISSIONERS
1989 MAY 31 AM 11:23
MULTNOMAH COUNTY
OREGON

G. Burns

BOARD OF
COUNTY COMMISSIONERS
1989 MAY 26 AM 10:21
MULTI-COUNTY
OREGON

05-24-89

0001

41266

41267

10112

A

4/13/89

RECEIVED FROM JANE McGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER # 89-53 ACCEPT DEED FROM JOHN C. & MARILYN M BLACKWELL FOR CO RD NO.824
SE RAMONA ST - ITEM 89-62

C-1

DEED TO BE RECORDED

Form CC-2

PLEASE SIGN & RETURN THIS RECEIPT TO COMMISSIONERS OFFICE

CLERK OF
COUNTY COMMISSIONERS

1989 MAY 23 PM 2:38

MULTNOMAH COUNTY
OREGON

4/13/89

RECEIVED FROM JANE McGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER # 89-53 ACCEPT DEED FROM JOHN C. & MARILYN M BLACKWELL FOR CO RD NO.824
SE RAMONA ST - ITEM 89-62

C-1

DEED TO BE RECORDED

A handwritten signature in dark ink, appearing to be 'H. H. H.', is written over a horizontal line.

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 11:13

MULTNOMAH COUNTY
OREGON

DATE SUBMITTED _____

(For Clerk's Use)

Meeting Date 4/13/89
Agenda No. C-2a

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Deed/Order for Road Purposes

Informal Only* _____
(Date)

Formal Only _____
(Date)

DEPARTMENT Environmental Services

DIVISION Transportation

CONTACT Dick Howard *DWH*

TELEPHONE Ext. 3599

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Dick Howard

BRIEF SUMMARY

S.E. LINCOLN STREET/ITEM NO. 89-63

Deed from M. G. Kuykendall and Ethel M. Kuykendall for public road purposes.

Order Accepting Deed conveying property for public road purposes.

ACTION REQUESTED:

/ / INFORMATION ONLY / / PRELIMINARY APPROVAL / / POLICY DIRECTION /X / APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 minutes

IMPACT:

/ / PERSONNEL

/ / FISCAL/BUDGETARY

/ / General Fund

Other _____

89-54
To
KE/2
5/23/89

BOARD OF
COUNTY COMMISSIONERS
1989 APR - 5 AM 8:25
MULTNOMAH COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: *[Signature]*

BUDGET/PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____

(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of the Acceptance of a Deed from M. G. Kuykendall and Ethel M. Kuykendall for Road Purposes.))))))	ORDER ACCEPTING DEED #89-54 FOR A PUBLIC ROAD S.E. LINCOLN STREET West of S.E. 139th Avenue Item No. 89-63
--	----------------------------	--

WHEREAS, M. G. Kuykendall and Ethel M. Kuykenall have tendered to MULTNOMAH COUNTY a deed for public road purposes; and

WHEREAS, MULTNOMAH COUNTY does not desire the property for county road purposes, but the premises are suitable for public road purposes, as defined in ORS Ch. 368, based on the recommendation of the Director of the Department of Environmental Services that the property be accepted as a public road and not as a county road;

NOW, THEREFORE, IT IS HEREBY ORDERED that:

1. The deed from M. G. Kuykendall and Ethel M. Kuykendall to MULTNOMAH COUNTY is accepted for use as a public road, but not accepted for use as a county road at this time.

2. The real property conveyed to MULTNOMAH COUNTY and accepted by this Order is described as follows:

A portion of Lots 1 and 2, Block 11, Hood Acres and Plat 2 and 3, a recorded plat recorded March 25, 1924, in Book 921, Page 72, Plat Records of Multnomah County, Oregon, situated in Section 2, T1S, R2E, W.M., Multnomah County, Oregon, which is described as follows:

The North 5.00 feet of the West 62.00 feet of said Lots 1 and 2, Block 11, Hood Acres and Plat 2 and 3.

Containing 310 square feet, more or less.

S.E. LINCOLN STREET
West of S.E. 139th Avenue
Item No. 89-63
Page 2

DATED this 13th day of April, 1989



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

By Gladys McCoy
GLADYS MCCOY/Chair

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer
for Multnomah County, Oregon

By R. F. Howard

REVIEWED:

LAURENCE KRESSEL
County Counsel
for Multnomah County, Oregon

By John L. DuBay
JOHN L. DuBAY
Assistant County Counsel

0088W/1023W

Original

S.E. LINCOLN STREET
West of S.E. 139th Avenue
Item No. 89-63

DEED FOR ROAD PURPOSES

M. G. Kuykendall and Ethel M. Kuykendall convey to MULTNOMAH COUNTY, a political subdivision of the State of Oregon, for road purposes, the following described property:

A portion of Lots 1 and 2, Block 11, Hood Acres and Plat 2 and 3, a recorded plat recorded March 25, 1924, in Book 921, Page 72, Plat Records of Multnomah County, Oregon, situated in Section 2, T1S, R2E, W.M., Multnomah County, Oregon, which is described as follows:

The North 5.00 feet of the West 62.00 feet of said Lots 1 and 2, Block 11, Hood Acres and Plat 2 and 3.

Containing 310 square feet, more or less.

As shown on attached map marked EXHIBIT "A," and hereby made a part of this document.

The true and actual consideration for this conveyance is \$0.00.

S.E. LINCOLN STREET
West of S.E. 139th Avenue
Item No. 89-63
Page 2

Dated this 22ND day of March, 19 89.

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer

By: [Signature]

By: [Signature]
M. G. Kuykendall Grantor

REVIEWED:

LAURENCE KRESSEL
County Counsel

By: [Signature]
Ethel M. Kuykendall Grantor

By: [Signature]

STATE OF Oregon, County of Multnomah

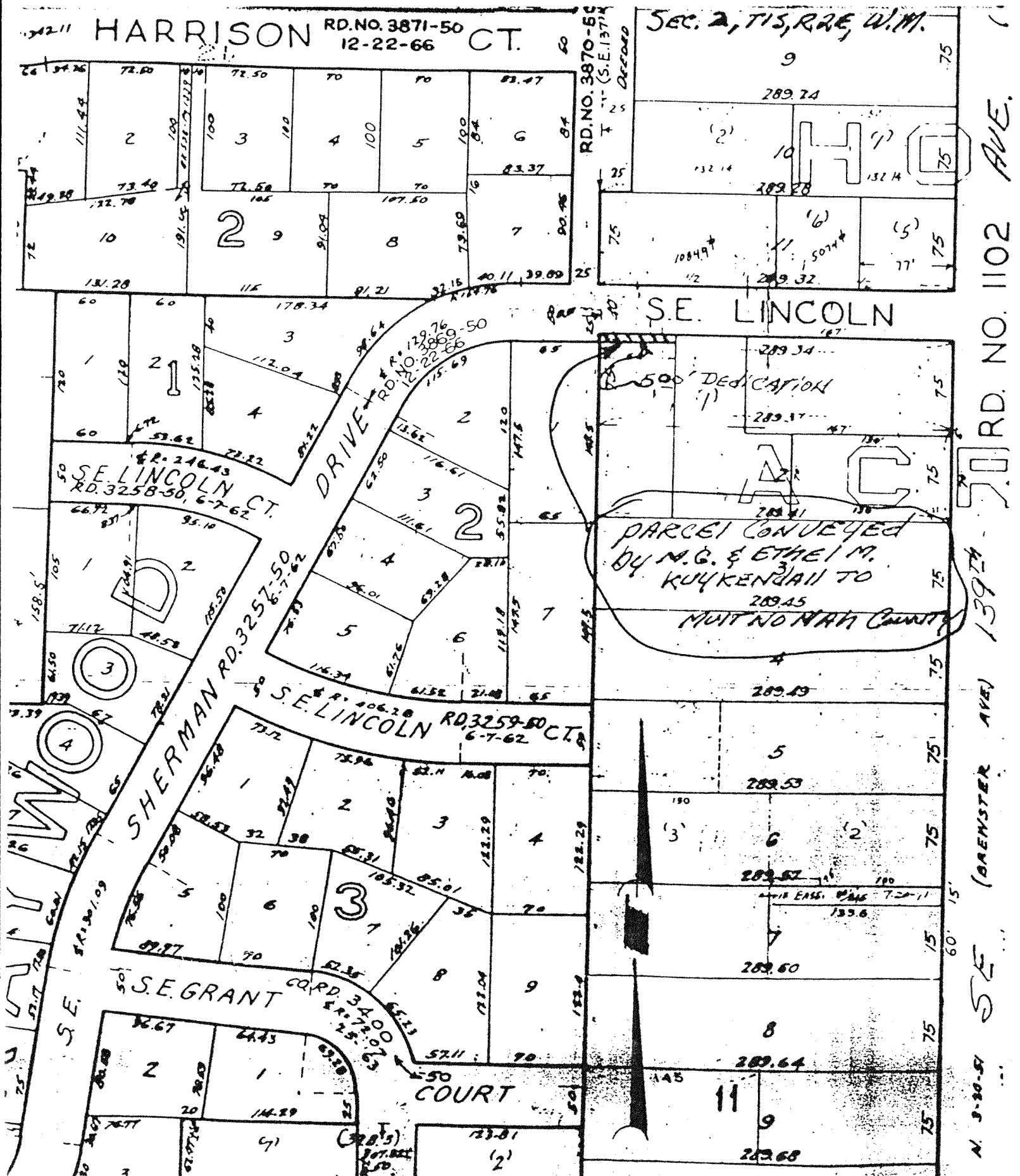
SIGNED BEFORE ME 22 March, 19 89, personally appeared the
above-named M G & Ethel M Kuykendall, who
acknowledged the foregoing instrument to be their voluntary act.

[Signature]
Notary Public for said State

My Commission expires 15 AUG 92, 19

0531W/1023W

Exhibit "A"



4/13/89

RECEIVED FROM

JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-54 ACCEPT DEED FROM M G KUYKENDALL & ETHEL M KUYKENDALL FOR PUB RD
SE LINCOLN ST - Item No. 89-63

C-2a

041268

DEED TO BE RECORDED

041269

1989 MAY 31 11:14:23
CLERK OF
BOARD OF
COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON

Sm Burns

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 26 AM 10:21

MULTNOMAH COUNTY
OREGON

05-24-89

0001

41268

41269

★

10122

A

4/13/89

RECEIVED FROM

JANE McGARVIN

~~CLERK~~ BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-54 ACCEPT DEED FROM M G KUYKENDALL & ETHEL M KUYKENDALL FOR PUB RD
SE LINCOLN ST - Item No. 89-63

C-2a

DEED TO BE RECORDED

A handwritten signature in dark ink, appearing to read "Kathie", is written over a horizontal line.

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 AM 11:13

JOINT COUNTY
OREGON

4/13/89

RECEIVED FROM JANE McGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-54 ACCEPT DEED FROM M G KUYKENDALL & ETHEL M KUYKENDALL FOR PUB RD
SE LINCOLN ST - Item No. 89-63

C-2a

DEED TO BE RECORDED

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 PM 2:38

MULTNOMAH COUNTY
OREGON

DATE SUBMITTED _____

(For Clerk's Use)

Meeting Date 4/13/89

Agenda No. C-26

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Deed/Order for Road Purposes

Informal Only* _____
(Date)

Formal Only _____
(Date)

DEPARTMENT Environmental Services

DIVISION Transportation

CONTACT Dick Howard *DWH*

TELEPHONE Ext. 3599

*NAME(s) OF PERSON(s) MAKING PRESENTATION TO BOARD Dick Howard

BRIEF SUMMARY

S.E. RHONE STREET/COUNTY ROAD NO. 4702/ITEM NO. 89-66

Deed from Jerry Gannon and Geneva Gannon for road purposes.

Order Accepting Deed conveying property for county road purposes.

ACTION REQUESTED:

☐ INFORMATION ONLY ☐ PRELIMINARY APPROVAL ☐ POLICY DIRECTION ☒ APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 minutes

IMPACT:

☐ PERSONNEL

☐ FISCAL/BUDGETARY

☐ General Fund

Other _____

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: *[Signature]*

BUDGET/PERSONNEL /

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) *[Signature]*

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

3706V

89-55
To
R/E/2
5/23/89
BOARD OF
COUNTY COMMISSIONERS
1989 APR - 5 AM 8:25
MULTNOMAH COUNTY
OREGON

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of the Acceptance of a Deed	)	ORDER ACCEPTING DEED #89-55
from Jerry J. Gannon and Geneva Gannon	)	FOR A COUNTY ROAD
for Road Purposes.)	
	)	S.E. RHONE STREET
	)	COUNTY ROAD NO. 4702
	)	East of S.E. 136th Avenue
	)	Item No. 89-66

WHEREAS, Jerry J. Gannon and Geneva Gannon have tendered to MULTNOMAH COUNTY a deed for public road purposes; and

WHEREAS, the premises are suitable for use as part of the county road system based on the recommendation of the Director of the Department of Environmental Services.

NOW, THEREFORE, IT IS HEREBY ORDERED that:

1. The deed from Jerry J. Gannon and Geneva Gannon to MULTNOMAH COUNTY is accepted for use as a county road.

2. The real property conveyed to MULTNOMAH COUNTY and accepted by this Order is described as follows:

A tract of land situated in the southeast one-quarter of Section 11, T1S, R2E, W.M., Multnomah County, Oregon, which is described as follows:

The South 5.00 feet of the North 10.00 feet of that tract of land conveyed to Geneva Gannon by deed recorded November 26, 1976, in Deed Book 1141, Page 2303, Deed Records of Multnomah County, Oregon, which is described as follows:

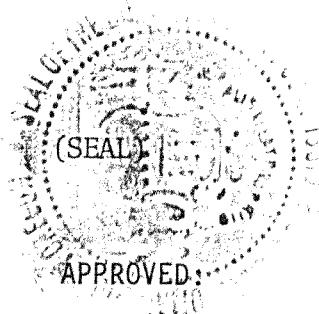
Beginning at a point on the former South line of S.E. Rhone Street which is 466 feet East of the northwest corner of the tract of land conveyed to Peter Carlson by deed recorded September 30, 1914, in Book 675, Page 66, Deed Records; thence East along the former South line of S.E. Rhone Street, 70 feet; thence South parallel with the West line of tract of land conveyed to Emma Hendon by deed recorded May 6, 1916, in Book 708, Page 250, Deed Records, 165 feet to the northeast corner of the tract of land conveyed to Hallett A. Swafford, et ux, by deed recorded October 7, 1953, in Book 1625, Page 188, Deed Records; thence West along the North line of said Swafford tract, 70 feet; thence North parallel with the West line of the above described Hendon tract, 165 feet to the place of beginning.

Containing 350 square feet, more or less.

S.E. RHONE STREET
East of S.E. 136th Avenue
Item No. 89-66
Page 2

DATED this 13th of April, 1989.

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON



By Gladys McCoy
GLADYS MCCOY
Multnomah County Chair

LARRY F. NICHOLAS, P.E.
County Engineer
for Multnomah County, Oregon

By [Signature]

REVIEWED:

LAURENCE KRESSEL, County Counsel
for Multnomah County, Oregon

By [Signature]
JOHN L. DuBAY
Assistant County Counsel

0014W/1026W

Original

S.E. RHONE STREET
East of S.E. 136th Avenue
Item No. 89-66

DEED FOR ROAD PURPOSES

Jerry J. Gannon and Geneva Gannon convey to MULTNOMAH COUNTY, a political subdivision of the State of Oregon, for road purposes, the following described property:

A tract of land situated in the southeast one-quarter of Section 11, T1S, R2E, W.M., Multnomah County, Oregon, which is described as follows:

The South 5.00 feet of the North 10.00 feet of that tract of land conveyed to Geneva Gannon by deed recorded November 26, 1976, in Deed Book 1141, Page 2303, Deed Records of Multnomah County, Oregon, which is described as follows:

Beginning at a point on the former South line of S.E. Rhone Street which is 466 feet East of the northwest corner of the tract of land conveyed to Peter Carlson by deed recorded September 30, 1914, in Book 675, Page 66, Deed Records; thence East along the former South line of S.E. Rhone Street, 70 feet; thence South parallel with the West line of tract of land conveyed to Emma Hendon by deed recorded May 6, 1916, in Book 708, Page 250, Deed Records, 165 feet to the northeast corner of the tract of land conveyed to Hallett A. Swafford, et ux, by deed recorded October 7, 1953, in Book 1625, Page 188, Deed Records; thence West along the North line of said Swafford tract, 70 feet; thence North parallel with the West line of the above described Hendon tract, 165 feet to the place of beginning.

Containing 350 square feet, more or less.

As shown on attached map marked EXHIBIT "A," and hereby made a part of this document.

The true and actual consideration for this conveyance is \$0.00.

IN WITNESS WHEREOF, the grantor s____ above named have hereunto set their
hands this 8th day of March A.D., 1989.

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer

By: *Richard G. Gannon*

By: *Geneva Gannon*
Geneva Gannon/Grantor

~~APPROVED-AS-TO-FORM:~~
REVIEWED:
LAURENCE KRESSEL
County Counsel

By: *Jerry Gannon*
Jerry Gannon/Grantor

By: *John D. Bay*

STATE OF OR, County of Mulnomah

SIGNED BEFORE ME March 8, 1989, personally appeared the
above-named Geneva Gannon & Jerry Gannon, who
acknowledged the foregoing instrument to be Their voluntary act.

Lois M. Emery
Notary Public for Said State

My Commission expires May 16, 1991

0531W/0759W

37



4/13/89

RECEIVED FROM

JANE McGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-55 ACCEPT DEED FROM JERRY & GENEVA GANNON FOR CO RD NO. 4702
SE RHONE ST - Item No. 89-66

C-2b

DEED TO BE RECORDED

041274

041275

BOARD OF
COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1989 MAY 31 AM 11:23

Cm Burns

CLERK OF
COUNTY COMMISSIONERS

1989 MAY 26 AM 10:21

MULTNOMAH COUNTY
OREGON

05-24-89
0001

41274
41275

10152

A

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-55 ACCEPT DEED FROM JERRY & GENEVA GANNON FOR CO RD NO. 4702
SE RHONE ST - Item No. 89-66

C-2b

DEED TO BE RECORDED



BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 AM 11:13

MULTNOMAH COUNTY
OREGON

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-55 ACCEPT DEED FROM JERRY & GENEVA GANNON FOR CO RD NO. 4702
SE RHONE ST - Item No. 89-66

C-2b

DEED TO BE RECORDED



BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 PM 2:38

MULTNOMAH COUNTY
OREGON

DATE SUBMITTED _____

(For Clerk's Use)

Meeting Date 4/13/89

Agenda No. C-2e

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Deed/Order for Road Purposes

Informal Only* _____
(Date)

Formal Only _____
(Date)

DEPARTMENT Environmental Services

DIVISION Transportation

CONTACT Dick Howard *DH*

TELEPHONE Ext. 3599

*NAME(s) OF PERSON(s) MAKING PRESENTATION TO BOARD Dick Howard

BRIEF SUMMARY

S.E. STARK STREET/COUNTY ROAD NO. 3317/ITEM NO. 88-335

Deed from Richard C. Dunsay for public road purposes.

Order Accepting Deed conveying property for county road purposes and directing that the deed be re-recorded.

ACTION REQUESTED:

/ INFORMATION ONLY / PRELIMINARY APPROVAL / POLICY DIRECTION /X APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 minutes

IMPACT:

/ PERSONNEL

/ FISCAL/BUDGETARY

/ General Fund

Other _____

*To 4/23/89
89-56*

BOARD OF
COUNTY COMMISSIONERS
MULLENBACH COUNTY
OREGON
1989 APR - 5 AM 8:20

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: *[Signature]*

BUDGET/PERSONNEL /

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) *[Signature]*

OTHER _____

(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

In the Matter of the Acceptance of a Deed) ORDER ACCEPTING DEED #89-56
from Richard C. Dunsay for Road Purposes.) FOR A COUNTY ROAD
)
) S.E. STARK STREET
) COUNTY ROAD NO. 3317
) East of S.E. 202nd Avenue
) Item No. 88-335

Containing 810 square feet, more or less.

S.E. STARK STREET
East of S.E. 202nd Avenue
Item No. 88-335
Page 2

3. IT IS FURTHER ORDERED that said deed be re-recorded together with this Order.

DATED this 13th of April, 1989.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

By Gladys McCoy
GLADYS MCCOY
Multnomah County Chair

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer
for Multnomah County, Oregon

By [Signature]

REVIEWED:

LAURENCE KRESSEL, County Counsel
for Multnomah County, Oregon

By [Signature]
Assistant County Counsel

0014W/0847W

OK

BARGAIN AND SALE DEED—STATUTORY FORM
INDIVIDUAL GRANTOR

BOOK 2183 PAGE 582

RICHARD C. DUNSAY

Grantor,
conveys to MULTNOMAH COUNTY, a political subdivision of the State
of Oregon,
Grantee, the ~~following~~ real property situated in Multnomah
County, Oregon, ~~which~~ described on the attached Exhibit A.

(IF SPACE INSUFFICIENT, CONTINUE DESCRIPTION ON REVERSE SIDE)

The true consideration for this conveyance is \$ 4,500.00 (Here comply with the requirements of ORS 93.030)Dated this 2nd day of March, 19 89

THIS INSTRUMENT WILL NOT ALLOW USE OF THE PROPERTY DESCRIBED IN THIS INSTRUMENT IN VIOLATION OF APPLICABLE LAND USE LAWS AND REGULATIONS. BEFORE SIGNING OR ACCEPTING THIS INSTRUMENT, THE PERSON ACQUIRING FEE TITLE TO THE PROPERTY SHOULD CHECK WITH THE APPROPRIATE CITY OR COUNTY PLANNING DEPARTMENT TO VERIFY APPROVED USES.

CALIFORNIA

STATE OF ~~OREGON~~, County of OREGON, ss. Richard C. Dunsay, 19 89Personally appeared the above named Richard C. Dunsay

and acknowledged the foregoing instrument to be his voluntary act and deed.

(OFFICIAL SEAL)

Before me: Notary Public for Oregon—My commission expires: California

BARGAIN AND SALE DEED

RICHARD C. DUNSAY

MULTNOMAH COUNTY

2505 S.E. 11th Avenue

Portland, Oregon 97202

GRANTOR

GRANTEE

GRANTEE'S ADDRESS, ZIP

After recording return to:
Transportation Division
Engineering Services
1620 S.E. 190th Ave.
Portland, Oregon 97233

Until a change is requested, all tax statements shall be sent to the following address:

MULTNOMAH COUNTY

2505 S.E. 11th Avenue

Portland, Oregon 97202

STATE OF OREGON,

County of OREGON, ss.

I certify that the within instrument was received for record on the 2nd day of March, 19 89, at 10 o'clock AM, and recorded in book/reel/volume No. 2183 on page 582 or as fee/file/instrument/microfilm/reception No. 88-335, Record of Deeds of said county.

Witness my hand and seal of County affixed.

NAME

TITLE

STATE OF CALIFORNIA

COUNTY OF LOS ANGELES

ss.

On this 2nd day of March, in the year 19 89, before me, the undersigned, a Notary Public in and for said State, personally appeared Richard C. Dunsay

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person whose name is subscribed to the within instrument, and acknowledged to me that he executed it.

WITNESS my hand and official seal.

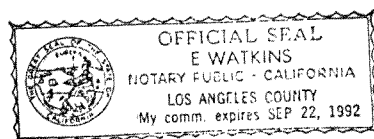


EXHIBIT A

A parcel of land situated in the northwest one-quarter of Section 4, T1S, R3E, W.M., Multnomah County, Oregon, described as follows:

Beginning at a point on the south right-of-way line of S.E. Stark Street, County Road No. 3317, said point being N 89°47'51" W, 52.45 feet from the northwest corner of Lot 12, Block 2 of LINDY ADDITION, a recorded plat, recorded December 2, 1968, in Book 1200, Page 55, Plat Records of Multnomah County, Oregon; thence N 89°47'51" W along the south right-of-way line of said S.E. Stark Street, a distance of 80.00 feet; thence S 00°12'09" W, a distance of 5.00 feet; thence S 89°47'51" E along a line which is parallel to and 5.00 feet south of, when measured at right angles, the south right-of-way line of said S.E. Stark Street, a distance of 80.00 feet; thence N 00°12'09" E, a distance of 5.00 feet to the point of beginning.

Containing 400 square feet, more or less.

As shown on attached map marked Exhibit "X", and hereby made a part of this document.

In addition to the above described parcel, an easement for the construction and maintenance of traffic signals, is described as follows:

Beginning at a point on the south line of the above described parcel, said point being N 89°47'51" W, 13.00 feet from the southeast corner of the above described parcel; thence N 89°47'51" W along said south line, a distance of 27.00 feet; thence S 00°12'09" W, a distance of 30.00 feet; thence S 89°47'51" E, a distance of 27.00 feet; thence N 00°12'09" E, a distance of 30.00 feet to the point of beginning.

Containing 810 square feet, more or less.

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer
for Multnomah County, Oregon

By 

REVIEWED:

LAURENCE KRESSEL, County Counsel
for Multnomah County, Oregon

By 

Assistant County Counsel

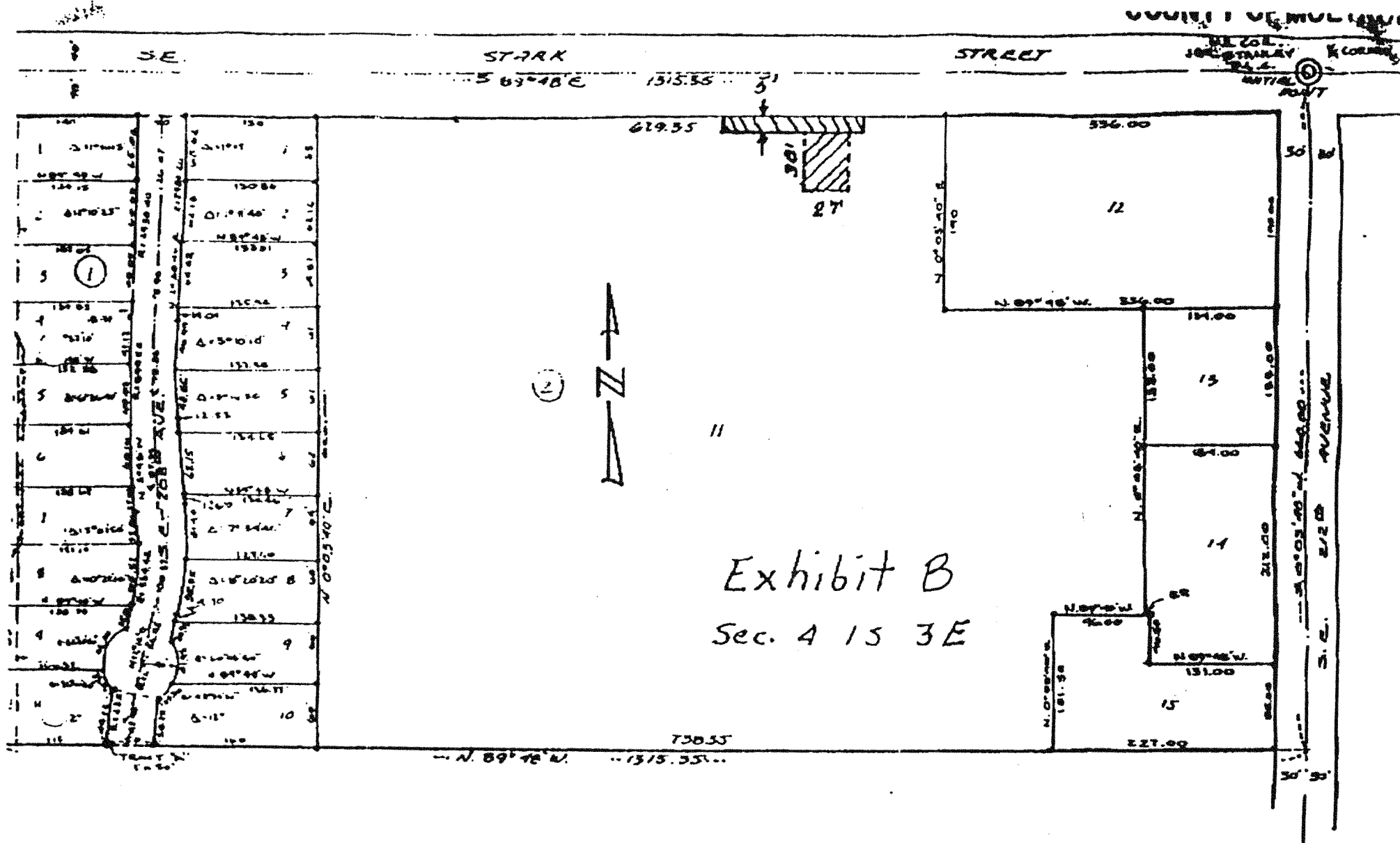


Exhibit B
Sec. 4 15 3E

APPROVED October 21, 1960

MULTNOMAH COUNTY PLANNING COM.

BY Clifford B. Alterman

by Paul B. Ballman

APPROVED OCTOBER 21, 1960

APPROVED OCT. 21 1960

J. W. C. [Signature]

Dean [Signature]

ALL TAXES, ASSESSMENTS, FEES OR
OTHER CHARGES AS PROVIDED BY
O.R.S. 91-095 HAVE BEEN PAID AS
OF DECEMBER 2, 1960

HERBERT A. PERRY
DIRECTOR DEPT. OF FINANCE
MULTNOMAH COUNTY OREGON

BY [Signature]
DEPUTY DIRECTOR

STATE OF OREGON
Multnomah County
I, JAMES B. WILSON, County Clerk, do hereby certify that the foregoing is a true and correct copy of the original record of said County as

4/13/89

RECEIVED FROM

JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER # 89-56 ACCEPT DEED FROM RICHARD C DUNSAY FOR CO RD NO. 3317
SE Stark St. - Item No. 88-335

C-2c

DEED TO BE RECORDED

041272

041273

1989 MAY 31 4:14 PM
CLERK OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON

Gm Burns

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 26 AM 10:21

MULTNOMAH COUNTY
OREGON

05-24-89

2 0001

41272

41273

*

10142

A

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER # 89-56 ACCEPT DEED FROM RICHARD C DUNSAY FOR CO RD NO. 3317
SE Stark St. - Item No. 88-335

C-2c

DEED TO BE RECORDED

Kathie

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 AM 11:13

MULTNOMAH COUNTY
OREGON

4/13/89

RECEIVED FROM JANE McGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER # 89-56 ACCEPT DEED FROM RICHARD C DUNSAY FOR CO RD NO. 3317
SE Stark St. - Item No. 88-335

C-2c

DEED TO BE RECORDED

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 PM 2:38

MULTNOMAH COUNTY
OREGON

DATE SUBMITTED _____

(For Clerk's Use)

Meeting Date 4/13/89

Agenda No. C-3

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Deeds/Order for Road Purposes

Informal Only* _____
(Date)

Formal Only _____
(Date)

DEPARTMENT Environmental Services

DIVISION Transportation

CONTACT Dick Howard *DHW*

TELEPHONE Ext. 3599

*NAME(s) OF PERSON(s) MAKING PRESENTATION TO BOARD Dick Howard

BRIEF SUMMARY

S.E. 190TH AVENUE/COUNTY ROAD NO. 1463/ITEM NO'S. 89-60 and 89-61

Recommendation of Director/DES, that Board of County Commissioners convey to, and accept in behalf of the public, property for widening SE 190th Avenue.

ACTION REQUESTED:

/ INFORMATION ONLY / PRELIMINARY APPROVAL / POLICY DIRECTION /X APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 5 minutes

IMPACT:

/ PERSONNEL

/ FISCAL/BUDGETARY

/ General Fund

Other _____

*To R/E/2
5/23/89
89-57*

BOARD OF
COUNTY COMMISSIONERS
1989 APR - 5 AM 8:26
MULTNOMAH COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: _____

BUDGET/PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

3706V

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of Conveying Deeds for	)	ORDER CONVEYING AND	#89-57
Certain Real Property to, and Accepting	)	ACCEPTING DEEDS FOR	
Same on Behalf of the Public for Road	)	A COUNTY ROAD	
Purposes.)		
	)	S.E. 190TH AVENUE	
	)	COUNTY ROAD NO. 1463	
	)	Item No's. 89-60 and 89-61	

WHEREAS, Multnomah County is the owner of certain real property which is desirable and necessary for the improvement and reconstruction of S.E. 190th Avenue; and

WHEREAS, the premises are suitable for use as part of the county road system based on the recommendation of the Director of the Department of Environmental Services;

NOW, THEREFORE, IT IS HEREBY ORDERED that

1. Deeds for certain real property be executed by the Chair of the Board of County Commissioners and conveyed to Multnomah County for road purposes.
2. The deeds from Multnomah County are accepted for use as a county road.
3. The real property conveyed to, and accepted by, Multnomah County by this Order is described as follows:

A portion of Lot 32, EASTWOOD, a recorded plat recorded November 19, 1889, in Book 140, Page 33, Plat Records of Multnomah County, Oregon, situated in the northwest one-quarter of Section 5, T1S, R3E, W.M., Multnomah County, Oregon, which is described as follows:

The west 10.00 feet of the east 30.00 feet of the south 660.00 feet of said Lot 32.

Containing 6,600 square feet, more or less.

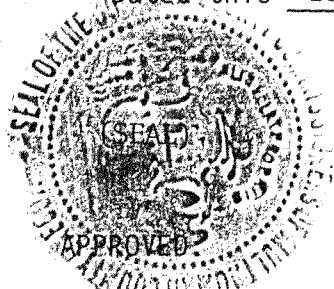
S.E. 190TH AVENUE
North/South of S.E. Yamhill Street
Item No's. 89-60 and 89-61
Page 2

A portion of Lots 4 and 5, VANCE, a recorded plat recorded January 4, 1901, in Book 271, Page 9, Plat Records of Multnomah County, Oregon, situated in the southwest one-quarter of Section 5, T1S, R3E, W.M., Multnomah County, Oregon, which is described as follows:

The west 10.00 feet of the east 30.00 feet of said Lots 4 and 5.

Containing 0.30 acre, more or less.

Dated this 13th day of April, 1989.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

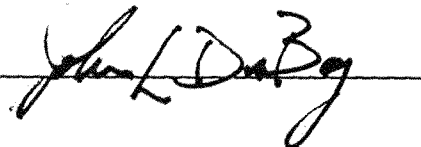

GLADYS MCCOY/Chair

LARRY F. NICHOLAS, P. E.
County Engineer
for Multnomah County, Oregon

By 

REVIEWED:

LAURENCE KRESSEL
County Counsel
for Multnomah County, Oregon

By 

1019W/1020W

S.E. 190TH AVENUE
(S. of S.E. Yamhill Street)
Item 89-60

DEED FOR ROAD PURPOSES

Multnomah County, a political subdivision of the State of Oregon, conveys to Multnomah County, a political subdivision of the State of Oregon, for road purposes, the following described property:

A portion of Lot 32, EASTWOOD, a recorded plat recorded November 19, 1889, in Book 140, Page 33, Plat Records of Multnomah County, Oregon, situated in the northwest one-quarter of Section 5, T1S, R3E, W.M., Multnomah County, Oregon, which is described as follows:

The west 10.00 feet of the east 30.00 feet of the south 660.00 feet of said Lot 32.

Containing 6,600 square feet, more or less.

As shown on attached map marked Exhibit "A," and hereby made a part of this document.

The true and actual consideration for this conveyance is \$0.00.

S.E. 190TH AVENUE
(S. of S.E. Yamhill Street)
Item 89-60
Page 2

Dated this 13th day of April, 1989.

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer

By: *L F Nicholas*

By: *Gladys McCoy*
Gladys McCoy, Chair
BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

STATE OF Oregon, County of Multnomah

SIGNED BEFORE ME April 13, 1989, personally appeared
Gladys McCoy, who being sworn, stated
that she is/are the County Chair of Multnomah County, a corporation, and
that this instrument was voluntarily signed in behalf of said corporation by
authority of its Board of Directors. Before me:

Barbara E. Jones
Notary Public for Said State
My Commission expires 1/06, 1990

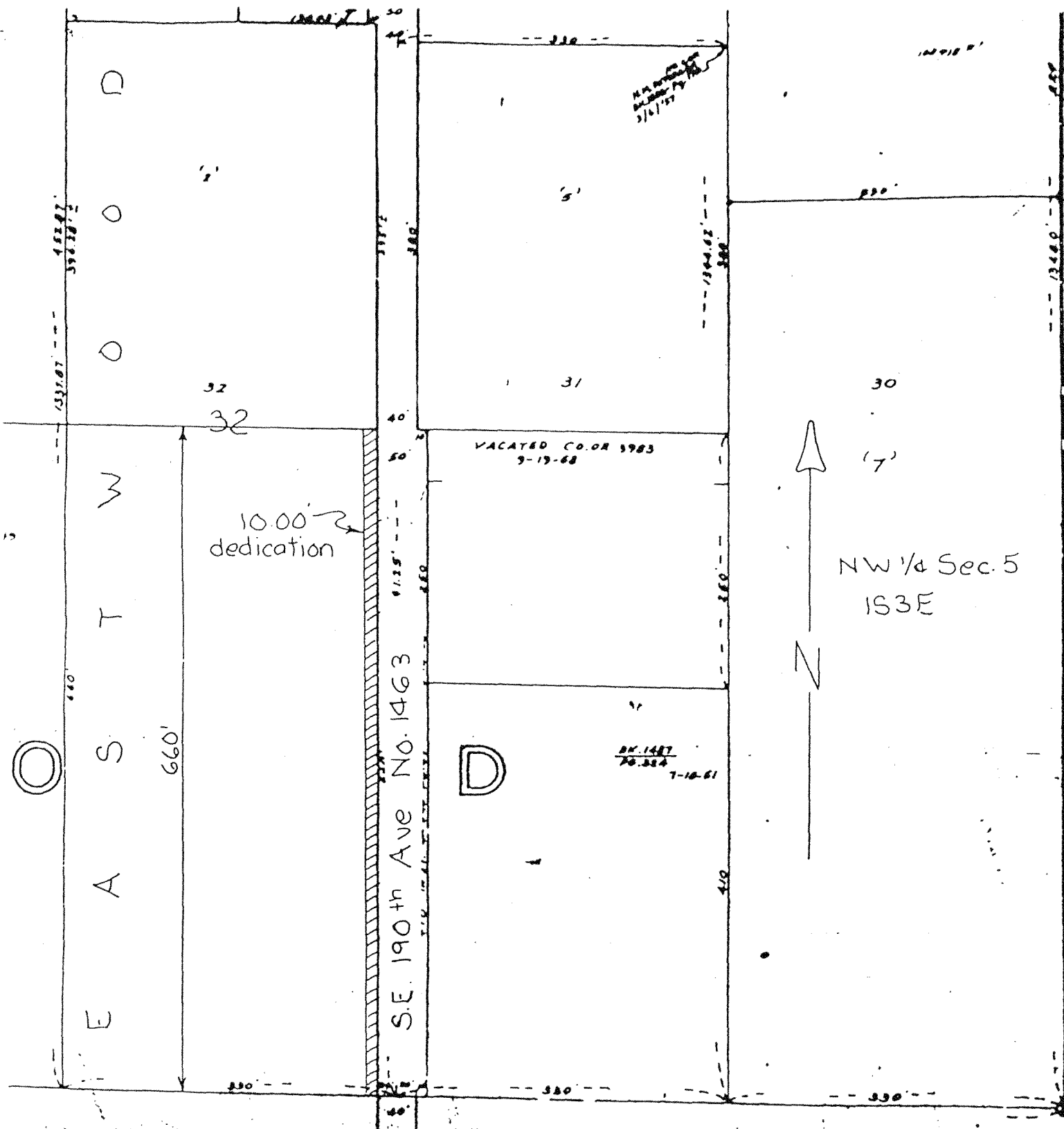
REVIEWED:

LAURENCE KRESSEL
County Counsel

By: *John L DuBay*

0532W/1019W

Exhibit "A"



S.E. 190TH AVENUE
(N. of S.E. Division Street)
Item 89-61

DEED FOR ROAD PURPOSES

Multnomah County, a political subdivision of the State of Oregon, conveys to Multnomah County, a political subdivision of the State of Oregon, for road purposes, the following described property:

A portion of Lots 4 and 5, VANCE, a recorded plat recorded January 4, 1901, in Book 271, Page 9, Plat Records of Multnomah County, Oregon, situated in the southwest one-quarter of Section 5, T1S, R3E, W.M., Multnomah County, Oregon, which is described as follows:

The west 10.00 feet of the east 30.00 feet of said Lots 4 and 5.

Containing 0.30 acre, more or less.

As shown on attached map marked Exhibit "B", and hereby made a part of this document.

The true and actual consideration for this conveyance is \$0.00.

S.E. 190th Avenue
(N. of S.E. Division Street)
Item 89-61
Page 2

Dated this 13th day of April, 1989.

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer

By: [Signature]

By: [Signature]
Gladys McCoy, Chair
BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

STATE OF Oregon, County of Multnomah

SIGNED BEFORE ME April 13, 1989, personally appeared
Gladys McCoy, who being sworn, stated
that she is/are the County Chair of Multnomah County, a corporation, and
that this instrument was voluntarily signed in behalf of said corporation by
authority of its Board of Directors. Before me:

[Signature]
Notary Public for Said State

My Commission expires 1/06, 1990

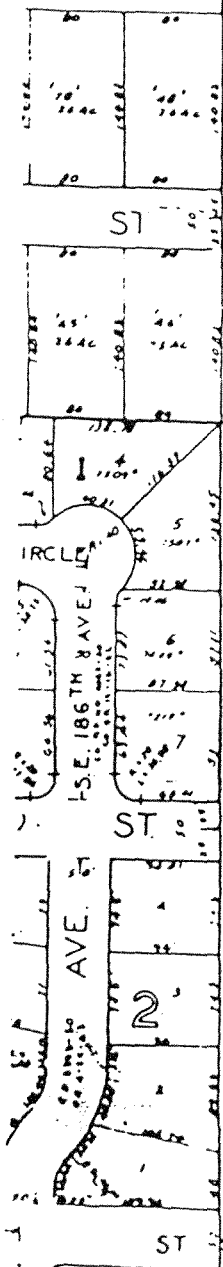
REVIEWED:

LAURENCE KRESSEL
County Counsel

By: [Signature]
0532W/1020W

Exhibit "B"

3149



VANCE

SW 1/4 Sec. 5
1S3E



10.00' dedication

AVE. 6

No 1463

Ave

190th

SE

190th

190th

190th

190th

190th

190th

190th

190th

4/13/89

RECEIVED FROM

JANE McGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

Zoning

#89-57

ORDER CONVEYING DEED FOR CO RD - SE 190TH AVENUE CO RD NO. 1463
Item No's - 89-60 and 89-61

C-3

DEED TO BE RECORDED

42165

42166

42167

CLERK OF
MULTNOMAH COUNTY
OREGON
1989 MAY 30 11:26

Ann Burns

05-26-89
2 0001

42165
42166
~~42167~~

12972 42167

4/13/89

RECEIVED FROM

JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

Zoning

#89-57

ORDER CONVEYING DEED FOR CO RD - SE 190TH AVENUE CO RD NO. 1463
Item No's - 89-60 and 89-61

C-3

DEED TO BE RECORDED

Patricia (Bethell)

CLERK OF
COUNTY COMMISSIONERS

1999 MAY 31 PM 2:17

CLERK OF
COUNTY COMMISSIONERS
OREGON

4/13/89

RECEIVED FROM

JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

Zoning

#89-57

ORDER CONVEYING DEED FOR CO RD - SE 190TH AVENUE CO RD NO. 1463

Item No's - 89-60 and 89-61

C-3

DEED TO BE RECORDED

BOARD OF
COUNTY COMMISSIONERS
1989 JUN -5 AM 11:21
MULTNOMAH COUNTY
OREGON

PLEASE SIGN & RETURN THIS RECEIPT TO COMMISSIONERS OFFICE

BOARD OF
COUNTY COMMISSIONERS

1989 JUN -1 PM 4:11

MULTNOMAH COUNTY
OREGON

DATE SUBMITTED _____

(For Clerk's Use)

Meeting Date 4/13/89

Agenda No. C-4

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Deed/Order for Storm Drain

Informal Only* _____
(Date)

Formal Only X _____
(Date)

DEPARTMENT Environmental Services

DIVISION Transportation

CONTACT Dick Howard *RWH*

TELEPHONE 3599

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD _____

BRIEF SUMMARY

N.E. 223RD AVENUE/ITEM 88-360

Deed from National Mortgage Company for construction, use and maintenance of a storm drain on the above referenced road.

Order Accepting Deed conveying said property for storm drainage facility.

ACTION REQUESTED:

/ INFORMATION ONLY / PRELIMINARY APPROVAL / POLICY DIRECTION /X APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA _____

IMPACT:

/ PERSONNEL

/ FISCAL/BUDGETARY

/ General Fund

Other _____

89-58 To R/E/2 5/23/89

BOARD OF
COUNTY COMMISSIONERS
1989 APR -5 AM 8:26
MULTNOMAH COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: *RWH* *[Signature]*

BUDGET/PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____

(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

3706V/886W

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of the Acceptance of a Deed	)	ORDER ACCEPTING DEED	#89-58
from National Mortgage Company, Granting	)	FOR STORM DRAINAGE FACILITIES	
to Multnomah County a Perpetual Easement)		
for the Construction, Use and Maintenance	)	N.E. 223rd Avenue	
of Storm Drainage Facilities	)	(N. of N.E. Halsey Street)	
	)	Item 88-360	

It appearing to the Board at this time that National Mortgage Company has tendered to Multnomah County a deed conveying a perpetual easement necessary for construction, use and maintenance of a storm drain through, over, under, along, and within the following described parcel of land:

It further appearing that said perpetual easement is necessary for the construction, use and maintenance of said storm drain, and the Director of the Department of Environmental Services of Multnomah County has recommended that said deed be accepted;

NOW THEREFORE, IT IS HEREBY ORDERED that said deed of National Mortgage Company, conveying to Multnomah County a perpetual easement for construction, use and maintenance of a storm drain on the following real described property situated in the county of Multnomah, state of Oregon, to-wit:

A parcel of land situated in the southwest one-quarter of Section 27, T1N, R3E. W.M., Multnomah County, Oregon, described as follows:

A strip of land being 20.00 feet in width, 10.00 feet on either side of the following described centerline, said strip lying between the west line and the northerly line of that tract of land conveyed to National Mortgage Company by deed, recorded August 6, 1984, in Book 1765, Page 2108, Deed Records of Multnomah County

Commencing at the northwest corner of said National Mortgage Company tract, said corner lying on the east right-of-way line of N.E. 223rd Avenue, County Road No. 356 (said right-of-way line lying 20.00 feet east, when measured at right angles, of the centerline of said N.E. 223rd Avenue); thence S 01°20'12" W along the west line of said tract (and along said east right-of-way line) a distance of 24.48 feet to the true point of beginning; thence N 60°25'19" E a distance of 105.26 feet to a point on the northerly line of said National Mortgage Company tract, said point lying N 73°11'34" E, 95.03 feet from said northwest corner of National Mortgage tract.

Containing 2,105 square feet, more or less.

In addition to the above described parcel of land, two temporary construction easements are described as follows:

Order Accepting Deed for Storm Drainage Facility
N.E. 223rd Avenue
Item 88-360
Page 2

Parcel "A"

Beginning at said northwest corner of National Mortgage Company tract; thence N 73°11'34" E along the northerly line of said tract, a distance of 49.79 feet to a point on the above described 20.00 foot wide strip of land; thence S 60°25'19" W along said strip a distance of 55.15 feet to a point on the west line of said National Mortgage Company tract; thence N 01°20'12" E along said west line a distance of 12.83 feet to the true point of beginning.

Containing 303 square feet, more or less.

Parcel "B"

A strip of land 10.00 feet in width lying southeasterly of and adjacent to the above described 20.00 foot wide strip of land, said 10.00 foot strip lying between the west line and the northerly line of said National Mortgage Company tract.

Containing 1,817 square feet, more or less.

As shown on attached map marked Exhibit "A", and hereby made a part of this document.

be accepted by the county and placed of record in the County of Multnomah, State of Oregon.



APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer for
Multnomah County, Oregon

By 

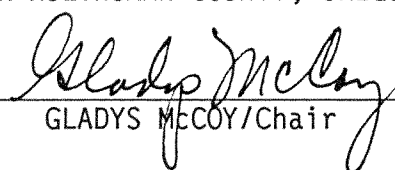
REVIEWED:

LAURENCE KRESSEL
County Counsel for
Multnomah County, Oregon

By 

Assistant County Counsel

BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON


GLADYS MCCOY/Chair

KNOW ALL MEN BY THESE PRESENTS, That National Mortgage Company a corporation duly organized and incorporated under the laws of the State of Oregon, in consideration of the sum of One Hundred Dollars, and other good and valuable considerations to them paid by Multnomah County, a political subdivision of the State of Oregon, does hereby grant unto said Multnomah County its successors and assigns a perpetual easement for the construction use maintenance of a storm drain through, over, under, along, and within the following described parcel of land:

A parcel of land situated in the southwest one-quarter of Section 27, T1N, R3E. W.M., Multnomah County, Oregon, described as follows:

A strip of land being 20.00 feet in width, 10.00 feet on either side of the following described centerline, said strip lying between the west line and the northerly line of that tract of land conveyed to National Mortgage Company by deed, recorded August 6, 1984, in Book 1765, Page 2108, Deed Records of Multnomah County

Commencing at the northwest corner of said National Mortgage Company tract, said corner lying on the east right-of-way line of N.E. 223rd Avenue, County Road No. 356 (said right-of-way line lying 20.00 feet east, when measured at right angles, of the centerline of said N.E. 223rd Avenue); thence S 01°20'12" W along the west line of said tract (and along said east right-of-way line) a distance of 24.48 feet to the true point of beginning; thence N 60°25'19" E a distance of 105.26 feet to a point on the northerly line of said National Mortgage Company tract, said point lying N 73°11'34" E, 95.03 feet from said northwest corner of National Mortgage tract.

Containing 2,105 square feet, more or less.

In addition to the above described parcel of land, two temporary construction easements are described as follows:

Parcel "A"

Beginning at said northwest corner of National Mortgage Company tract; thence N 73°11'34" E along the northerly line of said tract, a distance of 49.79 feet to a point on the above described 20.00 foot wide strip of land; thence S 60°25'19" W along said strip a distance of 55.15 feet to a point on the west line of said National Mortgage Company tract; thence N 01°20'12" E along said west line a distance of 12.83 feet to the true point of beginning.

Containing 303 square feet, more or less.

Parcel "B"

A strip of land 10.00 feet in width lying southeasterly of and adjacent to the above described 20.00 feet wide strip of land, said 10.00 foot strip lying between the west line and the northerly line of said National Mortgage Company tract.

Containing 1,817 square feet, more or less.

As shown on attached map marked Exhibit "A", and hereby made a part of this document.

It is understood and agreed that no building shall be erected upon said premises without the written consent of the Board of County Commissioners.

N.E. 223rd Avenue Culvert
(N. of N.E. Halsey Street)
Item 88-360
Page Two

It is understood and agreed that no building shall be erected upon said premises without the written consent of the Board of County Commissioners.

IN WITNESS WHEREOF, National Mortgage Company pursuant to a resolution of its Board of Directors, duly and legally adopted, has caused these presents to be signed by its _____ President and _____ Secretary, this 15 day of February A.D., 1989.

APPROVED:

LARRY F. NICHOLAS, P.E.
County Engineer

By: _____

NATIONAL MORTGAGE CO.

By: _____

President

By: _____

Secretary

STATE OF Oregon, COUNTY OF Multnomah

SIGNED BEFORE ME February 15, 1989, personally appeared Robert E. Uleman, who being sworn, stated that he is/are the President of National Mortgage Co. a corporation, and that this instrument was voluntarily signed in behalf of said corporation by authority of its Board of Directors, before me,

Judith M. Miron
Notary Public for Said State

My Commission expires 1/16, 1991

APPROVED AS TO FORM:

LAURENCE KRESSEL
County Counsel

By: _____

0538W/886W

Exhibit "A"

N.E. 223rd Ave. No. 356

216.24'

'229'
0.93 Ac.

Item 88-360

251.85'

'228'
0.6

'225'
1.78 Ac

SW 1/4 Sec 27
1N3E

Parcel "A", a
temp. easement

20' wide perm. easement

'230'

Parcel "B", a 10'
temp. easement

SW cor
1080-136

N.E.

HALSEY

ST.

288
'110'
0.68 Ac.

'137'
0.18 Ac

70'

4/13/89

RECEIVED FROM

JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-58 ACCEPT DEED FOR STORM DRAINAGE FACILITIES - NE 223rd Avenue
Item 88-360 FROM NATIONAL MORTGAGE COMPANY

C-4

DEED TO BE RECORDED

041270

041271

CLERK OF
COUNTY COMMISSIONERS
1989 MAY 31 11:14:28
MULTNOMAH COUNTY
OREGON

Gm Burns

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 26 AM 10:21

HEALTH CARE COUNTY
OREGON

05-24-89

0001

41270

41271

★

10132

A

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-58 ACCEPT DEED FOR STORM DRAINAGE FACILITIES - NE 223rd Avenue
Item 88-360 FROM NATIONAL MORTGAGE COMPANY

C-4

DEED TO BE RECORDED



BOARD OF
COUNTY COMMISSIONERS

1989 MAY 25 PM 2:38

MULTNOMAH COUNTY
OREGON

4/13/89

RECEIVED FROM JANE MCGARVIN

~~CLERK~~, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

RECORDING

ENGINEERING

ZONING

ORDER #89-58 ACCEPT DEED FOR STORM DRAINAGE FACILITIES - NE 223rd Avenue
Item 88-360 FROM NATIONAL MORTGAGE COMPANY

C-4

DEED TO BE RECORDED



CLERK OF
COUNTY COMMISSIONERS

1989 MAY 25 AM 11:14

MULTNOMAH COUNTY
OREGON

April 13, 1989

In the Matter of Proclaiming April 1989 as
FAIR HOUSING MONTH IN MULTNOMAH COUNTY

5)
R-7)

PROCLAMATION
#89-59

Commissioner Kafoury moved, duly seconded by Commissioner Anderson, that the above-entitled matter be approved.

Leroy Patton, Chairperson of the Portland Community Housing Resource Board, testified in support of the proclamation, and addressed problems that still exist in the community for fair housing for all citizens.

Michael Marcus also testified in support of the resolution, and discussed the legislative which was adopted by Congress to prohibit discrimination regarding housing.

The motion was then considered, and it is unanimously

ORDERED that said proclamation be approved.

1
Date 4/13/89

NAME

Lenny Patten

ADDRESS

2423 NE 8th

Street

Portland, OR

City

9722

Zip

I wish to speak on Agenda Item #

R-5

Subject



FOR

☐ AGAINST

2

Date 4/13/89

NAME Michael Marcus

ADDRESS 900 Board of Trade 310 SW 4th
Street
Portland OR 97204
City Zip

I wish to speak on Agenda Item # R-5
Subject _____

✓ FOR _____ AGAINST _____

DATE SUBMITTED April 6, 1989

(For Clerk's Use)

Meeting Date 4/13/89

Agenda No. R-5

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Fair Housing Month

Informal Only* _____
(Date)

Formal Only April 13, 1989
(Date)

DEPARTMENT County Chair DIVISION _____

CONTACT Janet Hawkins TELEPHONE 248-3707

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD _____

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

Proclaiming April, 1989 as Fair Housing Month in Multnomah County

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

☐ INFORMATION ONLY ☐ PRELIMINARY APPROVAL ☐ POLICY DIRECTION ☐ APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA _____

IMPACT:

PERSONNEL

☐ FISCAL/BUDGETARY

☐ -General Fund

Other _____

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Bladys McCoy

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

PORTLAND COMMUNITY HOUSING RESOURCE BOARD, INC.
P.O. BOX 2067
PORTLAND, OR 97208

BOARD OF
MULTNOMAH COUNTY
1989 MAR 31 11:10:23
CLERK OF COUNTY COMMISSIONER

March 29, 1989

Ms. Jane McGarvin
Clerk of the Board
Multnomah County Courthouse
1021 S.W. 4th Avenue
Portland, OR 97201

Dear Ms. McGarvin:

Hello. Enclosed you will find the proclamation for "Fair Housing Month." I have also enclosed a fact sheet about our organization. Contact our staff person, Janet Hawkins, with any questions, at 248-3707.

Thank you for your help in this matter.

Sincerely,

LeRoy Patton

LeRoy Patton, Chair
Portland Community Housing Resource Board

JH:cak

Enclosure

PORTLAND COMMUNITY HOUSING RESOURCE BOARD, INC.

FACT SHEET

The Portland Community Housing Resource Board (CHRB) is a non-profit organization working to promote fair housing in Portland and Multnomah County. The CHRB is made up of representatives from community-based organizations working in voluntary cooperation with the real estate industry to ensure fair housing for all. The Portland CHRB was organized in 1979 and developed under Title VIII of the Civil Rights Act of 1968 to promote the Voluntary Affirmative Marketing Agreement (VAMA).

The Portland CHRB reflects a local commitment to national action in support of fair housing. In 1975, the federal Department of Housing and Urban Development and the National Association of Realtors signed the Voluntary Affirmative Marketing Agreement (VAMA). This agreement is designed to promote voluntary compliance with, and affirmative action to promote, fair housing laws.

Federal and state housing law prohibit discrimination in the opportunity to examine, finance, rent or buy any real property on the basis of an individual's race, color, sex, religion, national origin, marital status, and physical or mental handicap. The VAMA embraces the spirit of these laws, assuring the active promotion of the ideal that free choices in housing should not be denied to anyone.

The Portland CHRB fulfills a vital community role. Throughout its eight-year history, the Community Housing Resource Board has worked to educate the public about the problems of housing discrimination and the need for fair housing practices in the city and the county. The Portland CHRB has a number of projects it will focus on in 1988. These projects include:

Voluntary Affirmative Marketing Agreement (VAMA)--to increase the implementation of and participation in the VAMA by the Portland Board of Realtors.

Voluntary Rental Marketing Agreement (VRMA)--to research and update information on restrictive rental policies affecting families with children. To coordinate local efforts to involve rental housing providers in a VRMA, ensuring an awareness of fair housing as it relates to issues of social and economic justice.

Oregon Fair Housing Conference--organizing the 1988 Annual Oregon Fair Housing Conference. The past three conferences have featured nationally recognized speakers and have focused on legal protections and improving marketing to expand minority housing options. The conferences have drawn representatives from the real estate industry, government and community organizations.

Loan Program--to expand minority participation in the housing industry, by establishing a revolving loan fund to assist minority real estate salespersons wishing to become real estate brokers and appraisers.

Fair Housing Information--to make fair housing complaint information available to people in all the protected classes, by arranging to have this information translated into Spanish and the predominant Asian languages. This information will then be distributed throughout the city and the county.

The Portland Community Housing Resource Board was developed with the conviction that working with the real estate industry would lead to more lasting and meaningful solutions to the problem of discrimination in housing opportunity than would coercive government action. For eight years, the CHRB has worked to advance the concept of fair housing, in order to benefit all the residents of Portland and Multnomah County. We are available to answer questions or address concerns from the general public. We are also able to provide technical assistance and training to real estate professionals. Please contact us, if you would like more information.

Portland Community Housing Resource Board

P.O. Box 2067

Portland, OR 97208

(503) 248-3707

January, 1988

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR MULTNOMAH COUNTY, OREGON

In the Matter of Proclaiming April ¹⁹⁸⁹ 1988
as FAIR HOUSING MONTH IN
MULTNOMAH COUNTY

]

PROCLAMATION

]

WHEREAS, April 1988 marks the ^{4th first} twentieth anniversary of the enactment of Title VIII of the Civil Rights act of 1968, known as the Federal Fair Housing law and,

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has designated April as National Fair Housing Month and,

WHEREAS, Multnomah County's housing policies affirm the County's support and encouragement of Fair Housing and,

WHEREAS, achievement of Equal Housing Opportunity required the public's knowledge of Fair Housing issues and support of Fair Housing activities.

NOW THEREFORE, BE IT RESOLVED THAT:

The Multnomah County Board of Commissioners declares its observation of April as Fair Housing Month in Multnomah County and affirms its support of Fair Housing and Equal Opportunity.

Adopted this _____ day of _____, 1988.

BOARD OF COUNTY COMMISSIONERS

Gladys McCoy, Chair

Pauline Anderson
Commissioner

Gretchen Kafoury
Commissioner

Caroline Miller *Rick Bauman*
Commissioner

Polly Casterline
Commissioner

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of Proclaiming April 1989
as FAIR HOUSING MONTH IN
MULTNOMAH COUNTY

]]

PROCLAMATION
#89-59

WHEREAS, April 1989 marks the twenty-first anniversary of the enactment of Title VIII of the Civil Rights act of 1968, known as the Federal Fair Housing law and,

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) has designated April as National Fair Housing Month and,

WHEREAS, Multnomah County's housing policies affirm the County's support and encouragement of Fair Housing and,

WHEREAS, achievement of Equal Housing Opportunity required the public's knowledge of Fair Housing issues and support of Fair Housing activities.

NOW THEREFORE, BE IT RESOLVED THAT:

The Multnomah County Board of Commissioners declares its observation of April as Fair Housing Month in Multnomah County and affirms its support of Fair Housing and Equal Opportunity.

Adopted this 14th day of April, 1989.

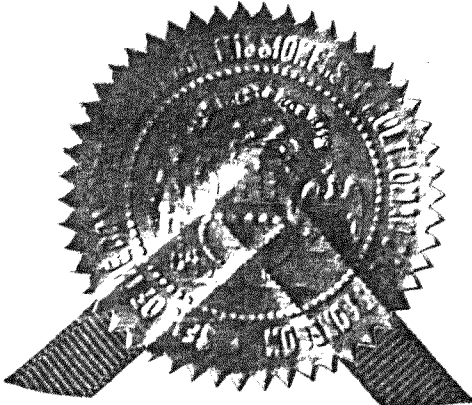
BOARD OF COUNTY COMMISSIONERS

Gladys McCoy
Gladys McCoy, Chair

Pauline Anderson
Pauline Anderson
Commissioner

Gretchen Kafoury
Gretchen Kafoury
Commissioner

Rick Bauman
Rick Bauman
Commissioner



April 13, 1989

In the matter of the appointments to Boards and)
Commissions: a) Keith Crawford - Auditor)
Citizen Budget Advisory Committee, term expiring)
September, 1991; b) Douglas Tracy - Department)
of Justice Services Citizen Budget Advisory)
Committee, term expiring September, 1991;)
c) Augustus Morgan and Elizabeth Davis -)
Portland/Multnomah Commission on Aging, terms)
expiring July, 1989; d) Dwight Vicars and Randy)
Amundson - DUII Advisory Board, terms expiring)
at end of grant; e) June Swanson - Community)
Health Council, term expiring June, 1990;)
f) Clara P. Jones - Metropolitan Community)
Action Board R-6)

Clara P. Jones and Keith Crawford were present and acknowledged for her willingness to serve.

Upon motion of Commissioner Kafoury, duly seconded by Commissioner Bauman, and it is unanimously

ORDERED that said appointments be confirmed.

DATE SUBMITTED April 5, 1989

(For Clerk's Use)

Meeting Date

Agenda No.

4/13/89

R-6

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Appointments to Boards and Commissions

Informal Only* _____
(Date)

Formal Only Thursday, April 13, 1989
(Date)

DEPARTMENT County Chair DIVISION _____

CONTACT Judy Boyer TELEPHONE 248-3308

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD _____

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

See attached list.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

☐ INFORMATION ONLY ☐ PRELIMINARY APPROVAL ☐ POLICY DIRECTION ☒ APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA _____

IMPACT:

☐ PERSONNEL
☐ FISCAL/BUDGETARY
☐ General Fund

☐ Other _____

CLERK OF
COUNTY COMMISSIONERS
1989 APR - 5 PM 4:11
MULTI-NOMINATING COUNTY
OREGON

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: Judy Boyer

BUDGET / PERSONNEL _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

APPOINTMENTS TO BOARDS AND COMMISSIONS

Appointment of Keith Crawford to Auditor Citizen Budget Advisory Committee. Term expires September 1991.

Appointment of Douglas Tracy to the Department of Justice services Citizen Budget Advisory Committee. Term expires September 1991.

Appointment of Augustus Morgan and Elizabeth Davis to the Portland/Multnomah Commission on Aging. Term expires July 1989.

Appointment of Dwight Vicars and Randy Amundson to the DUII Advisory Board. Term expires end of Grant.

Appointment of June Swanson to the Community Health Council. Term expires June 1990.

Appointment of Clara P. Jones to the Metropolitan Community Action Board.

JB:iar

Multnomah County Citizen Involvement Committee
VOLUNTEER INTEREST FORM



NAME KEITH L. CRAWFORD
HOME ADDRESS: 3723 SE Tolman Zip 97202 Phone 771-7997
PLACE OF EMPLOYMENT KEITH CRAWFORD & ASSOCIATES
ADDRESS 3723 SE TOLMAN Portland OR 97202
OCCUPATION Management Consultant
OPTIONAL: AGE 34 SEX M
ETHNICITY: BLACK HISPANIC NATIVE AMERICAN X
ASIAN/PACIFIC ISLANDER WHITE (non Spanish Sp.)

PLEASE CHECK MAILING ADDRESS PREFERENCE: HOME X OFFICE

ARE YOU A RESIDENT OF MULTNOMAH COUNTY? YES X NO

CITIZEN ADVISORY COMMITTEE PREFERENCE: See attached for list of County Boards, Commissions and Committees:

1. Budget Advisory Comm. Auditors. 3.

VOLUNTEER/BOARD/COMMITTEE EXPERIENCE:

Eastmoreland Traffic Committee - City of Portland
Chair, Grievance Committee, Oregon Health Sciences University
OTHER RELEVANT EXPERIENCE see attached resume

PLEASE LIST NAME, ADDRESS AND TELEPHONE NUMBERS OF TWO REFERENCES:

1. Don Ivancie / 1120 SW 5th Ave / Portland OR 97204 / 248-3320
2. Tim Scanlon / 905 NE 11th / Section DRES / Portland OR 97232 / 230-7544

WOULD YOU HAVE A POTENTIAL CONFLICT OF INTEREST RELEVANT TO ANY COUNTY DEPARTMENT? NO

SIGNATURE

DATE Jan 19, 89

Please return to: Office of Citizen Involvement
2115 S.E. Morrison, Rm. 215, Portland, Oregon 97214
Phone: 248-3450



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

- A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

DEPARTMENT OF JUSTICE SERVICES CITIZEN BUDGET ADVISORY COMMITTEE

- B. Name DOUGLAS A. TRACY

Address 7640 S.E. YAMHILL #9

City PORTLAND State OR Zip 97215

Do you live in _____ unincorporated Multnomah County or ☒ a city within Multnomah County.

Home Phone 252-7864

- C. Current Employer WESTERN TEMPORARY SERVICES

Address 121 S.W. MORRISON

City PORTLAND State OR Zip 97204

Your Job Title VARIES WITH ASSIGNMENT

Work Phone 224-2401 (Ext) _____

Is your place of employment located in Multnomah County? Yes ☒ No _____

- D. Previous Employers Dates Job Title

CONVEY CLINIC & FAMILY MED CTR., PDX 7/87-1/88 ADMINISTRATOR

THE BARCLAY'S GROUP LTD., FLORENCE, OR 5/86-5/87 V.P. - CEO

LOVELACE MEDICAL CENTER, ALBUQUERQUE, N.M. 9/83-5/86 SATELLITE OPS MGR

CONTACT: Judy Boyer

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134

PORTLAND, OREGON 97204

(503) 248-3308

E. Please list all current and past volunteer/civic activities.

Name of Organization	Dates	Responsibilities
MAYOR'S OFFICE - PORTLAND	7/88-11/88	CONSTITUENT RELATIONS
UNITED WAY OF ALBUQUERQUE	3/86-4/86	ALLOCATIONS COMMITTEE MEMBER
RCF LICENSING BOARD - PORTLAND	5/81-3/83	BOARD MEMBER
MT. Tabor NEIGHBORHOOD ASSOC.	9/78-6/83	PRESIDENTIAL BOARD MEMBER
CASEY FAMILY PROGRAM - ORE DIV.	4/82-6/83	ADVISORY COMMITTEE MEMBER

F. Please list all post-secondary school education.

Name of School	Dates	Degree/Course of Study
UNIV. OF OREGON	9/69-3/71	M.B.A.
A-S-U. - TEMPE, ARIZ.	1/67-6/69	B.S. - MANAGEMENT

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

CHRISTINE TOBKIN - CITY HALL, PORTLAND - 248-4125

GILBERT NELSON - STAFF ASS'T. TO COUNTY CHAIRPERSON - 248-3308

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

NONE —

I. Affirmative Action Information

M CAUCASIAN
sex / racial ethnic background

birth date: Month 7 Day 24 Year 41

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature Douglas A. Tracy Date 4/2/89

lom
6/83

APPLICATION

for Membership on the

PORTLAND/MULTNOMAH COMMISSION ON AGING (PMCoA)

for BOTH Commission and Committee Positions

referred to CoC
8/15/88
CoC 88/89

1. Name Elizabeth M Davis
Address 1825 NE Portland Blvd (Zip) 97211
Phone (Home) 285-7617 (503) (Work) ---

2. Education: Please indicate highest level completed.

High School --- College (Undergraduate) ---

Other 2 Terms underg. College (Post-Graduate) ---

3. Employment Status:

Employed Full Time --- Retired X

Part Time --- Not Employed ---

4. Current or past place of employment:

Organization/Address

Dates

Responsibilities

U.S. Post Office Chgo. IL 1957-1981 CUSTOMER
1973-1983 COMPLAINTS
EXAMINER

5. Current and past volunteer/civic activities:

Organization/Address

Dates

Responsibilities

LOAVES & Fishes (Church) VANCOUVER Ave 1983- Bookkeeper
M.L. King School HOST Tutoring
AARP
Urban League Golden Age Club

6. Why do you want to serve on the Commission/Committee?

would like to know the problems & solutions of
the Sr. Citizen and what to do & where to go to help
resolve some of the problems

7. What are your specific areas of interest?

☒ Health ☐ Nursing Homes ☒ Community Services ☐ Medicare
☐ Media ☐ Transportation ☐ Social Security ☐ Employment
☐ Housing ☐ Nutrition ☒ Elder Abuse ☐ Mental Health
☐ Other (Please Specify) MINORITY NEEDS

8. I am interested in serving as a: Commission Member ☒ does wish to be considered
Committee Member ☒ 11/9/88

9. What PMCoA Committee are you interested in serving on?

☒ Health & Well Being ☐ Transportation ☐ Long-Term-Care Ombudsman
☒ Continuum of Care ☐ Area Agency on Aging

10. Give two references:

Name	Address	Phone	Relationship
Mrs Helen Duke	630 NE Killingsworth	284-2586	friend
Mrs Jeanette Simmons	1825 NE Morgan	283-1566	friend
		284-2586	

THIS SECTION IS VOLUNTARY AND WILL REMAIN CONFIDENTIAL

Since our bylaws require representation from certain categories of individuals we request your assistance in supplying this information.

Are you over 60? ☒ Under 60? ☐ Are you low-income? Yes ☐ No ☒

Do you have a disability? Yes ☐ No ☒

Ethnic origin: ☒ Black ☐ Native American ☐ Hispanic
☐ Asian ☐ White ☐ Other

All Commission members must live in Portland or Multnomah County.

The following persons shall be ineligible for membership on the PMCoA: Board members, paid professionals, or individuals with ownership interest in agencies who contract with/or receive substantial funds or benefit personally from the Area Agency on Aging (OAA, XIX, SSBG, OPI, etc.), County Dept. of Human Services, City Human Resources Bureau, State Dept. of Human Resources or Senior Service Division.

* Those ineligible for membership due to conflict of interest may serve on committees in a non-voting status.

Signature _____ Date _____

Return completed application to: Becky Wehrli, Portland/Multnomah Commission on Aging, 1120 SW 5th Avenue, Room 518, Portland, OR 97204, PHONE 796-5269.

*Gov. Conf on Aging
delegate*

APPLICATION

for Membership on the

PORTLAND/MULTNOMAH COMMISSION ON AGING (PMCoA)

for BOTH Commission and Committee Positions

1. Name Morgan, Augustus D.
Address 1839 N.E. 14th #419 (Zip) 97212
Phone (Home) 288-1653 (Work) _____

2. Education: Please indicate highest level completed.

High School _____ College (Undergraduate) _____

Other Bluefield State Univ. College (Post-Graduate) _____

3. Employment Status:

Employed Full Time _____ Retired Retired

Part Time _____ Not Employed ☒

4. Current or past place of employment:

Organization/Address

Dates

Responsibilities

U.C.H.S.C. Pharmacology dept. 1953-1979 Lab. Tech.

5. Current and past volunteer/civic activities:

Organization/Address

Dates

Responsibilities

A.A.R.P.

6. Why do you want to serve on the Commission/Committee?

I believe that I can be of service to my
fellows-men, especially the senior citizens.

7. What are your specific areas of interest?

1 Health Nursing Homes Community Services Medicare
 Media 3 Transportation Social Security Employment
2 Housing Nutrition Elder Abuse Mental Health
 Other (Please Specify) _____

8. I am interested in serving as a: Commission Member _____
Committee Member ✓ _____

9. What PMCoA Committee are you interested in serving on?

☒ Health & Well Being ☐ Transportation ☐ Long-Term-Care Ombudsman
☐ Continuum of Care ☐ Area Agency on Aging

10. Give two references:

<u>Name</u>	<u>Address</u>	<u>Phone</u>	<u>Relationship</u>
Milton Green	2737 N.E 10 th	97212 282-0067	
Sam Baugh	321 Memphis Way	Vancouver, Wa. 98664	
93-7791			Friend

THIS SECTION IS VOLUNTARY AND WILL REMAIN CONFIDENTIAL

Since our bylaws require representation from certain categories of individuals we request your assistance in supplying this information.

Are you over 60? ☒ Under 60? ☐ Are you low-income? Yes ☒ No ☐

Do you have a disability? Yes ☐ No ☒

Ethnic origin: ☒ Black ☐ Native American ☐ Hispanic
☐ Asian ☐ White ☐ Other

All Commission members must live in Portland or Multnomah County.

The following persons shall be ineligible for membership on the PMCoA: Board members, paid professionals, or individuals with ownership interest in agencies who contract with/or receive substantial funds or benefit personally from the Area Agency on Aging (QAA, XIX, SSBG, OPI, etc.), County Dept. of Human Services, City Human Resources Bureau, State Dept. of Human Resources or Senior Service Division.

* Those ineligible for membership due to conflict of interest may serve on committees in a non-voting status.

Signature Augustus J. Morgan Date 2/3/89

Return completed application to: Becky Wehrli, Portland/Multnomah Commission on Aging,
1120 SW 5th Avenue, Room 518, Portland, OR 97204, PHONE 796-5269.



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

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- A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

MULTNOMAH COUNTY DUII COMMUNITY
PROGRAM ADVISORY BOARD

- B. Name RANDY AMUNDSON

Address _____

City _____ State _____ Zip _____

Do you live in _____ unincorporated Multnomah County or _____ a city within Multnomah County.

Home Phone _____

- C. Current Employer MULT. CO. SHERIFFS OFFICE

Address 12240 N.E. GLISAN

City PORTLAND State OREGON Zip 97230

Your Job Title CHIEF - LAW ENFORCEMENT DIVISION

Work Phone 255-3600 (Ext) 270

Is your place of employment located in Multnomah County? ☒ Yes ☐ No

- D. Previous Employers _____ Dates _____ Job Title _____

CONTACT:

GLADYS McCOY, MULTNOMAH COUNTY CHAIR
1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204
(503) 248-3308

E. Please list all current and past volunteer/civic activities.

Name of Organization	Dates	Responsibilities

F. Please list all post-secondary school education.

Name of School	Dates	Degree/Course of Study
PORTLAND STATE	1968	B.S. BUSINESS
UNIV. OF PORT.	1972 ³	M. ADMIN. JUSTICE
OTHER POST-GRADUATE STUDIES		

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

FRED B. PEARCE - SHERIFF MULT. CO.

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

NONE

I. Affirmative Action Information

M / CAU.
sex / racial ethnic background

birth date: Month 10 Day 02 Year 38

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature H. J. Amundson Date 2/1/89



INTEREST FORM FOR BOARDS AND COMMISSIONS

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- A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Multnomah County DUII Community Program Advisory Board

- B. Name Dwight E. Vicars

Address 1333 NW Eastman Parkway

City Gresham State Oregon Zip 97030

Do you live in ☒ unincorporated Multnomah County or ☐ a city within Multnomah County.

Home Phone 663-7244

- C. Current Employer Gresham Police Department, City of Gresham

Address 1333 NW Eastman Parkway

City Gresham State Oregon Zip 97030

Your Job Title Police Captain

Work Phone 669-2327 (Ext) 661-3000, Ext. 327

Is your place of employment located in Multnomah County? Yes ☒ No ☐

- D. Previous Employers US Marine Corps Dates 09-07-48 / 08-29-69 Job Title 1st Sergeant

CONTACT:

GLADYS McCOY, MULTNOMAH COUNTY CHAIR
1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204
(503) 248-3308

E. Please list all current and past volunteer/civic activities.

Name of Organization	Dates	Responsibilities
DNA		

F. Please list all post-secondary school education.

Name of School	Dates	Degree/Course of Study
Prospect High School	1945-48	High School
Mt. Hood Community Clg.	Continuing	Criminal Justice

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

Arthur J. Knori, 1333 NW Eastman Parkway, Gresham, Ore. 97030

James W. Slauson, 1333 NW Eastman Parkway, Gresham, OR. 97030

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

None

I. Affirmative Action Information

M / Caucasian
sex / racial ethnic background

birth date: Month 05 Day 31 Year 30

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature Dwight E. Vickers Date January 12, 1989



MULTNOMAH COUNTY OREGON

BOARDS AND COMMISSIONS

INTEREST FORM FOR BOARDS AND COMMISSIONS

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- A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Multnomah County Health Council

- B. Name Jane Swanson

Address 2927 N.E. 63rd

City Portland State Or. Zip 97213

Do you live in ☒ unincorporated Multnomah County or ☐ a city within Multnomah County.

Home Phone 281-0611

- C. Current Employer ~~Help Mates~~ Help Mates

Address Aloha

City _____ State _____ Zip _____

Your Job Title Home Health Aide

Work Phone 649-2107 (Ext) _____

Is your place of employment located in Multnomah County? Yes ☐ No ☐

D. Previous Employers	Dates	Job Title
<u>Help Mates</u>	<u>to present</u>	<u>HHA.</u>
<u>Stephen BKane</u>	<u>4-88</u>	<u>Home Health Aide</u>
<u>O. Buckner</u>	<u>4-87</u>	<u>Home Health Aide</u>

CONTACT:

GLADYS McCOY, MULTNOMAH COUNTY CHAIR

1021 SW 4TH, ROOM 134

PORTLAND, OREGON 97204

(503) 248-3308

E. Please list all current and past volunteer/civic activities.

Name of Organization	Dates	Responsibilities
Providence Hosp	72-73	Pre Surgery Emergency

F. Please list all post-secondary school education.

Name of School	Dates	Degree/Course of Study
Clackamas College		All classes Audited
Mt Hood CC	87-88	General
PCC	88-89	General - Nursing

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

Helen Traylor	S.W. Patton Rd	292-8968
O. Bannister	Greenridge Dr.	125-3549

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

School	

I. Affirmative Action Information

F W
sex / racial ethnic background

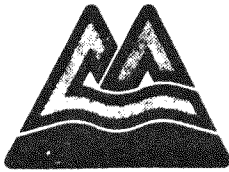
birth date: Month 03 Day 01 Year 39

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature Jane Swanson Date 2/13/89

lom
6/88

BOARDS AND COMMISSIONS



MULTNOMAH COUNTY OREGON

INTEREST FORM FOR BOARDS AND COMMISSIONS

In order for the County Executive to more thoroughly assess the qualifications of persons interested in serving on a Multnomah County board or commission, you are requested to fill out this interest form as completely as possible. You are encouraged to attach or enclose supplemental information or a resume which further details your involvement in volunteer activities, public affairs, civic services, published writing, affiliations, etc.

- A. Please list, in order of priority, any Multnomah County boards/commissions on which you would be interested in serving. (See attached list)

Metropolitan Community Action

- B. Name Clara Padilla Jones

Address 1511 S.W. Park Avenue #208

City Portland State Oregon Zip 97201

Do you live in _____ unincorporated Multnomah County or _____ a city within Multnomah County.

Home Phone (503) 228-0778

- C. Current Employer State of Oregon

Address 155 Cottage Street NE

City Salem State Oregon Zip 97310

Your Job Title Temporary position

Work Phone 378-3762 (Ext) _____

Is your place of employment located in Multnomah County? Yes _____ No X

- D. Previous Employers _____ Dates _____ Job Title _____

New Mexico Secretary of State

CONTACT: Judy Boyer
248 3308

GLADYS McCOY, MULTNOMAH COUNTY CHAIR
1021 SW 4TH, ROOM 134
PORTLAND, OREGON 97204
(503) 248-3308

E. Please list all current and past volunteer/civic activities.

Name of Organization	Dates	Responsibilities
Resume enclosed		

F. Please list all post-secondary school education.

Name of School	Dates	Degree/Course of Study
Resume enclosed		

G. Please list the name, address and telephone numbers of two people who may be contacted as references who know about your interests and qualifications to serve on a Multnomah County board/commission.

Victor Merced (OCHA)

H. Please list potential conflicts of interest between private life and public service which might result from service on a board/commission.

None

I. Affirmative Action Information

Female Hispanic
sex / racial ethnic background

birth date: Month September Day 2 Year 1940

My signature affirms that all information is true to the best of my knowledge and that I understand that any misstatement of fact or misrepresentation of credentials may result in this application being disqualified from further consideration or, subsequent to my appointment to a board/commission, may result in my dismissal.

Signature Clara Padilla Jones Date 3/20/89

CLARA PADILLA JONES

1511 S.W. Park Avenue #208
Portland, Oregon 97201
Home (503) 228-0778

EMPLOYMENT HISTORY

1988

Campaign Office Manager - Portland, Oregon

Campaign Office Manager and Special Events Coordinator for The Committee to Re-Elect Mayor Bud Clark.

1983 - 1986

New Mexico Secretary of State - Santa Fe, New Mexico

Responsible for the overall operation of the Secretary of State's office.

Responsible for the administration of state law pertaining to the Secretary of State's office, including the State Election Code, the Uniform Commercial Code, Notaries Public, Tradename/Trademark registrations, the Executive Record, lobbyist registration and expenditure report filing, campaign reports and conflict of interest filings.

Responsible for the introduction and passage of legislation relating to operation of the Secretary of State's office.

Responsible for the implementation of a comprehensive office automation.

Responsible for monitoring legislation and lobbying for or against any legislation affecting the Secretary of State's office on the areas of responsibility for which the Secretary of State is responsible.

Work closely with the State Legislature, the Governor's office, other State Agencies, and local public bodies.

Board Member - Public Employees Retirement Association (PERA).

Board Member - State Records and Archives Commission.

1981 - 1982

New Mexico Secretary of State candidate - Albuquerque, New Mexico

Conducted a successful statewide primary campaign for the Democratic nomination for Secretary of State, followed by a successful general election campaign.

1972 - 1981

Julian Padilla & Associates - Albuquerque, New Mexico

Vice-President - Real Estate Broker - managed the Julian Padilla Real Estate Company and worked as a real estate agent. Responsibilities cut across all aspects of the agency's operation.

1968 - 1972

Dillard's Department Store - Albuquerque, New Mexico

Cosmetics Manager and Buyer - responsible for the overall operation of the Cosmetics Department including the wholesale purchase of products, analyzing purchase agreements, supervising personnel, conducting promotions, preparing the budget and preparing and placing the advertising for the Department.

1961 - 1968

Bullock's Department Store - Los Angeles, California

Cosmetics Department Manager - responsible for the overall operation of the Department and supervision of the 42 employees of the Department.

Cosmetics Buyer - responsible for the wholesale purchase of products for the department and maintain the Inventory within the established budget.

LEGISLATIVE EXPERIENCE

Worked with members of the Legislature on a daily basis during the legislative session and on a frequent basis between sessions to lobby for and against legislation affecting the Secretary of State's office. Among the bills, which directly affected the Secretary of State's office and in which the Secretary of State was responsible were the bills listed below:

1983 Legislature

- | | |
|--------|--|
| HB 2 | General Appropriations Act (Chapter 2) |
| HB 116 | Election Publications in Spanish (Chapter 4) |
| HB 132 | Precinct Boundary Adjustment Act (Chapter 223) |
| HB 200 | Computerized Voting Machine Testing - provided the Secretary of State with authority to test and approve electronic computerized voting machines for use in state elections (Chapter 226) |
| HB 226 | Changes to the Election Law, in the areas of absentee ballots, polling hours, primary election filing, voter assistance, filing of declarations of intent for write-in candidacy (Chapter 232) |
| HB 232 | Requirement of all 33 New Mexico counties to computerize their voter registration information and creation of the first statewide automated voter records system (AVRS) (Chapter 227) |

1984 Legislature

- | | |
|------|--|
| HB 2 | General Appropriations Act - included appropriation for the computerization of the statewide voter registration records and computerization of the office of the Secretary of State (Chapter 22) |
| SB 5 | Precinct Boundary Adjustment Act (Chapter 3) |

- SB 6 Computerized Voter Registration Lists (Chapter 4)
- SB 51 Providing for penalties for falsification of nominating petitions (Chapter 61)

1985 Legislature

- HB 2 General Appropriations Act - included Board of Finance loan and funding for the Precinct Boundary Adjustment Act (Chapter 22)
- HB 74 Polling Hours (Chapter 205)
- HB 196 355 - County Commissioner Districting (Chapter 204)
- HB 221 Nominating Petitions (Chapter 206)
- HB 375 Election Code (Chapter 207)
- HB 404 Lobbyist Registration Act (Chapter 16)
- SB 425 Purge Law (Chapter 197)

1986 Legislature

- HB 2 General Appropriation Act - including funding for the centralization of Uniform Commercial Code filings, computerization of the Operations Division of the Secretary of State's office (Uniform Commercial Code, Notaries Public, Tradenames/Trademarks), additional funding for Electronic Voting Machines (Chapter 19)

CIVIC ORGANIZATIONS

National Board Member - National Network of Hispanic Women
 Board Member - National Kidney Foundation of New Mexico
 Founder, Past President - Las Amigas de Nuevo Mejico
 Past Board member - Albuquerque Hispano Chamber of Commerce
 Past Board member - American G. I. Forum
 Member - Las Mujeres de L.U.L.A.C.
 Member - L.U.L.A.C.
 Member - MALDEF (Mexican American Legal Education Fund)
 Member - NALEO (National Association Latino Elected Officials)
 Member - MANA (Mexican American Women's National Association)
 Member - Zonta International
 Regional Planning Committee Member - Southwest Voter Registration Education Project

PROFESSIONAL ORGANIZATIONS

Board Member - Albuquerque Career Institute
Member - Federal Election Commission Voting Machine Standards Committee
Past Executive Board Member - National Association of Secretaries of State
Member - Executive Women in State Government

POLITICAL

Past Vice-Chair - Bernalillo County Democratic Party
Past President - Bernalillo County Valley Democratic Women
Past Member - New Mexico Democratic Party Rules Committee
1980 Democratic National Convention - Secretary to New Mexico delegation
1984 Democratic National Convention - New Mexico delegate
1987-1988 President Democratic Women of New Mexico
1988 Hosted The National Federation of Democratic Women Convention

AWARDS

1983

Bernalillo County Valley Democratic Women Distinguished Past President Award
New Mexico Indian Business Association Appreciation Award

1984

Albuquerque Hispano Chamber of Commerce Spirit of Excellence Award
First Annual National Indian Industrial Trade Fair Appreciation Award
National Network of Hispanic Women Spirit of Excellence Award

1985

National Network of Hispanic Women Civic Award

1986

National Association of Secretaries of State Achievement Award
Federal Election Commission Award
Executive Women in State Government Distinguished Award
National Council of Hispanic Women Achievement Award
Congressional Hispanic Caucus Institute Distinguished Service Award

BUSINESS SKILLS

I have worked and developed skills in organizational management, interaction facilitation, marketing, budgeting, inventory control, advertising, purchasing and I am adaptable to situations. As a Real Estate Broker I have a broad extensive knowledge in real estate practices and property management.

EDUCATION

Albuquerque High School - Albuquerque, New Mexico
Hondo High School - Hondo, New Mexico
Albuquerque Career School - Albuquerque, New Mexico
El Camino College - El Camino, California

PERSONAL CHARACTERISTICS

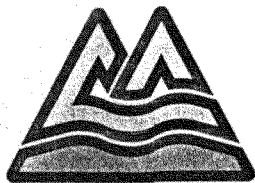
Excellent interpersonal, communication and organizational skills. Strong work ethics and energetic.

REFERENCES

Honorable Toney Anaya
Former New Mexico Governor
Attorney at Law
231 W. Manhattan Suite 350
Santa Fe, New Mexico 87501
(505) 988-5050

Mr. Hoyt Clifton
P.O. Box 5236
Santa Fe, New Mexico 87501
(505) 983-8038

Mayor J.E. Bud Clark
1220 S.W. 5th Avenue
Portland, Oregon 97204
(503) 248-4142



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY •	Chair	• 248-3308
PAULINE ANDERSON •	District 1	• 248-5220
GRETCHEN KAFOURY •	District 2	• 248-5219
RICK BAUMAN •	District 3	• 248-5217
	District 4	• 248-5213
JANE McGARVIN •	Clerk	• 248-3277

April 13, 1989

Mr. Paul Yarborough, Director
Department of Environmental Services
2115 SE Morrison
Portland, OR

Dear Mr. Yarborough:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

First Reading - An ordinance amending Multnomah)
County Code Chapter 10.15.110, Park Fees R-7)

Copies of the above-entitled Ordinance were available to all persons wishing a copy. Ordinance was read by title only.

A hearing was held; no one wished to testify.

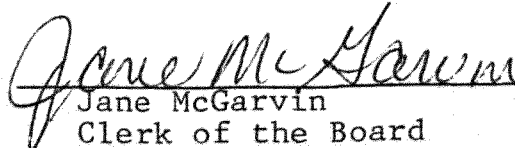
Commissioner Anderson explained the proposed ordinance changes the fees at Oxbow and Blue Lake Park, and eliminates the swim center fee at Blue Lake.

Upon motion of Commissioner Anderson, duly seconded by Commissioner Bauman, it is unanimously

ORDERED that the first reading of the above-entitled Ordinance be approved, and that the second reading be held on April 20, 1989 at 9:30 A.M.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By 
Jane McGarvin
Clerk of the Board

jm
cc: County Counsel
Parks Service

DATE SUBMITTED March 31, 1989

(For Clerk's Use)
Meeting Date 4/13/89
Agenda No. R-7

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Parks Fee Revision Ordinance

Informal Only* _____
(Date)

Formal Only April 13, 1989
(Date)

DEPARTMENT Environmental Services

DIVISION Parks Services

CONTACT Charles Ciecko

TELEPHONE 248-5050

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Charles Ciecko

BRIEF SUMMARY

This ordinance amends MCC Chapter 10.15.110 (Parks Fees). See attached memo for explanation.

ACTION REQUESTED:

/ INFORMATION ONLY / PRELIMINARY APPROVAL / POLICY DIRECTION /X APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 15 minutes

IMPACT:

/ PERSONNEL

/X FISCAL/BUDGETARY - should increased Parks revenues by \$30,000-\$45,000 annually
Will not increase operating costs.

/ General Fund

Other _____

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: CC [Signature]

BUDGET/PERSONNEL /

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) [Signature]

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

3706V/2199p

BOARD OF
COUNTY COMMISSIONERS
89 APR - 66 AM 8:26
CLATSOP COUNTY
OREGON

(Underlined sections are new or replacements; [bracketed] sections are deleted).

BEFORE THE BOARD OF COMMISSIONERS
FOR THE COUNTY OF MULTNOMAH
ORDINANCE NO. _____

An ordinance amending Multnomah County Code Chapter 10.15.110, Park Fees.

Multnomah County ordains as follows:

Section 1 Findings

- A. There is an increased willingness by citizens to pay for outdoor recreation opportunities when fees collected are utilized to supplement appropriations for park maintenance, operation, acquisition, and development.
- B. Park fees have not been increased since early in 1983. However, several fees were reduced in 1985.
- C. According to State Economist, the Consumer Price Index (all urban consumers), has risen by 15.7% in the period 1983-1988.
- D. Fees charged by Multnomah County have, in some cases, fallen behind fees charged by other jurisdictions at similar facilities for similar services.
- E. Significant capital improvements have been constructed or are being constructed which have enhanced the quantity and quality of recreational facilities available for public use and enjoyment.
- F. Educational and cultural events are now held in county parks. These events have increased leisure opportunities for both children and adults.
- G. The loss of revenue caused by the move to a new "open" swim beach at Blue Lake Park needs to be offset by increasing revenues from other sources.
- H. Entrance fees at Blue Lake and Oxbow Parks should be consistent.
- I. A fee structure adjustment for "The Lakehouse" should enhance utilization and associated revenues.
- J. The Parks Services Division utilizes strategies which mitigate the potential of excluding the economically disadvantaged.

Section 2 Amendments

MCC 10.15.110 is amended as follows:

- A. [A-frames] Shelters[,] and reservable picnic areas, [etc.] at Blue Lake Park shall be as follows: See Appendix Chapter 10.15. However, reservation fees for weekdays events (except holidays) shall be reduced by 20%.

I. Picnic fees at Oxbow Park:

Area #1 - \$185.00 with 35.00 refundable

Area #2 - \$ 95.00 with 35.00 refundable

Area #3 - \$135.00 with 35.00 refundable

However, reservation fees for weekday events (except holidays) shall be reduced by 20%.

[J. Swimming Fees]

[1. Under six (6) and accompanied by paid adult - no charge.]

[2. Six years of age through seventeen years of age - \$1.25 per day.]

[3. Seventeen years of age and over - \$1.50 per day]

[K] J. Annual passes in lieu of daily entrance fees and launching and/or parking fees at Blue Lake Park, Oxbow Park, and 43rd Street Boat Ramp:

Regular - \$25.00 per year (October 1 through September 30).

Handicapped/Seniors \$15.00 per year (October 1 through September 30).

[L] K. Entrance fees at Blue Lake Park and Oxbow Park shall be waived for any police officer who presents valid identification at the park entrance.

[M Sport field user fees: \$5.00 for every 1.5 hours or fraction thereof reserved field use.]

[N] L. Except for use by Multnomah County, rental fees for the use of the "Lakehouse" at Blue Lake Park shall be [\$350.00]:

1. Weekends and Holidays

10:00 am to 4:00 pm - \$400.00 plus \$100.00 refundable deposit

6:00 pm to midnight - \$400.00 plus \$100.00 refundable deposit

10:00 am to 10:00 pm - \$700.00 plus \$100.00 refundable deposit

2. Weekdays

\$35.00 per hour plus \$100.00 refundable deposit;

\$105.00 minimum charge

Chapter 10.15
APPENDIX

FEE SCHEDULE
BLUE LAKE PARK

AREA	GROUP SIZE	SECTION FEE	ENTIRE AREA FEE
11A	100	\$ 50.00	[\$75.00] \$70.00
11B	50	\$ 25.00	
12A	100	\$ 50.00	[\$100.00] \$115.00
12B	50	\$ 25.00	
12C	50	\$ 25.00	
12D	50	\$ 25.00	
13A	50	\$ 25.00	[\$100.00] \$115.00
13B	50	\$ 25.00	
13C	100	\$ 50.00	
13D	50	\$ 25.00	
14A	100	\$ 50.00	[\$160.00] \$190.00
14B (shelter)	50	\$ 60.00	
14C	50	\$ 25.00	
14D	100	\$ 50.00	
14E	50	\$ 25.00	
15A ["A" Frame] Shelter [300]	150	\$135.00	[for 1/2] \$250.00
15B Shelter	150	\$135.00	
16A ["A" Frame] Shelter [300]	125	\$135.00	[for 1/2] \$250.00
16B Shelter	125	\$135.00	
17A	100	\$ 50.00	[\$160.00] \$180.00
17B	100	\$ 50.00	
17C	100	\$ 50.00	
17D	100	\$ 50.00	
18A	100	\$ 50.00	[\$ 80.00] \$ 90.00
18B	100	\$ 50.00	
19	100	\$ 50.00	\$ 50.00
[20	100	\$50.00	\$ 50.00]
22A Shelter	54	\$ 60.00	\$110.00 (for 2 Sections)
22B Shelter	54	\$ 60.00	
22C Shelter	54	\$ 60.00	
22D Shelter	54	\$ 60.00	
26A Shelter	125	\$135.00	\$215.00 (for 4 sections)
26B Shelter	125	\$135.00	
Bandstand	200	\$100.00	\$100.00

[\$600.00]

[\$500.00]

Section 3 Adoption

This Ordinance, being necessary for the health, safety, and general welfare of the people of Multnomah County, shall take effect on the thirtieth (30th) day after its adoption, pursuant to Section 5.50 of the Charter of Multnomah County.

ADOPTED this _____ day of _____, 1989, being the date of its _____ reading before the Board of County Commissioners of Multnomah County.

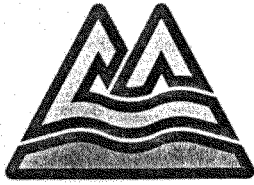
BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

By _____
Gladys McCoy
Multnomah County Chair

REVIEWED:

LAURENCE KRESSEL, COUNTY COUNSEL
FOR MULTNOMAH COUNTY, OREGON

By John L. DuBay
John L. DuBay
Assistant County Counsel



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • Chair • 248-3308
PAULINE ANDERSON • District 1 • 248-5220
GRETCHEN KAFOURY • District 2 • 248-5219
RICK BAUMAN • District 3 • 248-5217
• District 4 • 248-5213
JANE McGARVIN • Clerk • 248-3277

April 13, 1989

Mr. Duane Zussy, Director
Department of Human Services
426 SW Stark
Portland, OR

Dear Mr. Zussy:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

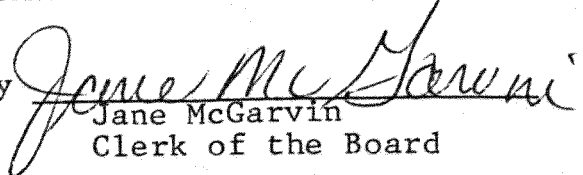
Request of the Director of Human Services for)
approval of Budget Modification DHS #45 reflect-)
ing receipt of additional funds from the State)
Health Division to Health Division, Communicable)
Disease Office, various line items, adding a full)
time Community Information Tech position for)
three months, for funding a syphilis screening)
and education coordinator position R-8)

Upon motion of Commissioner Bauman, duly seconded by
Commissioner Kafoury, it is unanimously

ORDERED that said request be approved, and budget modifica-
tion be implemented.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By 
Jane McGarvin
Clerk of the Board

jm
cc: Budget
Finance
Health Division
Employee Relations

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR _____

DEPARTMENT Human Services
CONTACT Scott Clement/Tom FronkDIVISION Health
TELEPHONE ext. 3674

MAR 20 REC'D

NAME OF PERSON MAKING PRESENTATION TO BOARD Duane Zussy

SUGGESTED AGENDA TITLE (To assist in preparing a description for the printed agenda:

Budget Modification DHS#45 requests an increased appropriation of \$7,500 in the Health Division, Communicable Disease Office, to reflect State funding of a syphilis screening and education coordinator position.

(ESTIMATED TIME NEEDED ON THE AGENDA To be 8:30-9:00 AM 5/23/89)

2. DESCRIPTION OF MODIFICATION (Explain the changes this bud mod makes. What budget does it increase? What do changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

☒ PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

The State Health Division has notified the County of its desire to fund a local syphilis screening and education coordinator for Portland high risk communities.

The State is guaranteeing funding through December of 1989, and will attempt to gain continuation funding from the federal government for the duration of the 1990 federal fiscal year.

This budget modification will create the coordinator position, tentatively classified as a Community Information Technician, for the duration of 1989-90. Personnel in the CD office is increased by \$6,366 and supporting Materials and Services by \$1,134. This includes \$1,000 in Education and Training to allow the new employee to be sent to the CDC STD/Epidemiology course.

As with the other STD funded positions assigned to the CD office, the revenue for this position would be received in the Program Management section and expended from there in the form of a service reimbursement to the General Fund program. If this budget modification is approved the Health Division will submit a revenue amendment at Technical amendment time to reflect next year's funding level.

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change.)

Increase STD by \$7,500.

Increase service reimbursement from the F/S fund to Insurance fund by \$603.

Increase service reimbursement from the F/S fund to the General Fund by \$8,033.

Increase Cash Transfer from GF to F/S fund by \$533.

1989 APR - 5
MULNOMAH COUNTY
CLERK OF COUNTY COMMISSIONERS
MAY 1 1989

4. CONTINGENCY STATUS (To be completed by Finance/Budget.) NO CHANGE.

Originated by: <u>Thomas Fronk</u>	Date: <u>3-16-89</u>	Department Director: <u>Duane Zussy (CD)</u>	Date: <u>3/20/89</u>
Finance/Budget: <u>Thomas A. Sanger</u>	Date: <u>3-28-89</u>	Employee Relations: <u>Susan Daniel</u>	Date: <u>3/24/89</u>
Board Approval: <u>Christa Anderson</u>	Date: <u>5-22-89</u>		

EXPENDITURE TRANSACTION EB [] GM [] TRANSACTION DATE _____ ACCOUNTING PERIOD _____ BUDGET FISCAL YEAR _____

Document Number	Action	Fund	Agency	Organization	Object Code	Current Amount	Revised Amount	Increase (Decrease)	Subtotal	Description
		156	010	0300	7500			7500		Other Internal
		156	010	0300	7100			533	8033	Indirect @ .071
		100	010	0220	5100			5361		Permanent
		100	010	0220	5500			402		Fringe
		100	010	0220	5550			603		Insurance
		100	010	0220	6310			1000		Education
		100	010	0220	6330			134	7500	Local Mileage
		400	040	7231	6520			603	603	Insurance
		100	010	0103	7608			533	533	Cash Transfer to F/S

TOTAL EXPENDITURE CHANGE ////////////////////////////////////// 16669 TOTAL EXPENDITURE CHANGE

REVENUE TRANSACTION RB [] GM [] TRANSACTION DATE _____ ACCOUNTING PERIOD _____ BUDGET FISCAL YEAR _____

Document Number	Action	Fund	Agency	Organization	Revenue Source	Current Amount	Revised Amount	Increase (Decrease)	Subtotal	Description
		156	010	0300	7601			533		Cash Transfer
		156	010	0300	2383			7500	8033	STD
		100	010	0220	6602			7500	7500	Service Reimb. from F/S
		100	045	7410	6602			533	533	Service Reimb. from F/S
		400	040	7231	6602			603	603	Service Reimb. from F/S

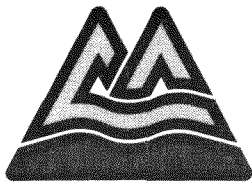
TOTAL REVENUE CHANGE ////////////////////////////////////// 16669 TOTAL REVENUE CHANGE

MAR 20 1970

MAR 20 RECT

5. ANNUALIZED PERSONNEL CHANGES (compute on a full year basis even though this action affects part of the fiscal year).					
		ANNUALIZED			
FTE	POSITION TITLE	BASE PAY	FRINGE	INSURANCE	TOTAL
1.00	Community Information Tech	21,444	5,417	3,041	29,902
TOTAL CHANGE (ANNUALIZED)		21,444	5,417	3,041	29,902

6. CURRENT YEAR PERSONNEL CHANGES (calculate costs or savings that will take place within this fiscal year: these should explain the actual dollar amounts changed on the Bud Mod.					
		CURRENT FISCAL YEAR			
FTE	POSITION TITLE / EXPLANATION	BASE PAY	FRINGE	INSURANCE	TOTAL
.25	Community Info Tech, Full time, 3 mos.	5,361	402	603	6,366
TOTAL CHANGE (ANNUALIZED)		5,361	402	603	6,366



MAR 20 REC'D

MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
HEALTH DIVISION
426 S.W. STARK STREET, 8TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3674

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
CAROLINE MILLER • DISTRICT 3 COMMISSIONER
POLLY CASTERLINE • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy, Director *Duane Zussy (WC)*
Department of Human Services

FROM: Billi Odegaard, Director *Billi (suc)*
Health Division

DATE: March 17, 1989

SUBJECT: RECOMMENDATION TO APPROVE STATE AGREEMENT CHANGE

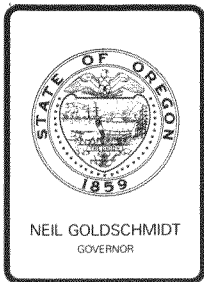
RECOMMENDATION : The Health Division recommends approval by the Board of County Commissioners of the attached Budget Modification, DHS*45. This modification implements a transfer of funding for a syphilis screening and education coordinator from the State to the County.

ANALYSIS: This budget modification will allow the Communicable Disease Office to recruit and hire a person to serve as the syphilis screening and education coordinator for Portland high risk communities.

The State is providing funding through December 1989. It is their intent to continue the position past that date contingent upon successfully obtaining funding from the CDC.

BACKGROUND: The State has recently granted the County \$10,000 for outreach and community education in response to the current outbreak of syphilis in North Portland (budget modification DHS 44). This modification represents a further dedication of resources to this problem. A letter from the State committing the revenues and describing the functions of this position is attached.

This modification would budget the revenue in the Health Division Federal/State fund for proper segregation of the grant revenues. The resources would then be transferred to the Communicable Disease Office through a service reimbursement. Indirect Costs, not allowed under the terms of the State revenue agreement, are supplied by an increased General Fund transfer to the Federal/State Fund. This change is expected to appear on the next modification to the State revenue agreement (No.5) or the one following (No. 6).



MAR 20 REC'D

Department of Human Resources
HEALTH DIVISION

1400 S.W. 5th AVENUE, PORTLAND, OREGON 97201 PHONE

229-5819

February 28, 1989

Gary Oxman, M.D.
Health Officer, Multnomah County
426 S.W. Stark
Portland, OR 97204

Dear Gary:

Funding for the syphilis screening and education coordinator for Portland high risk communities will be provided to Multnomah County Health Department by the Oregon Sexually Transmitted Disease (STD) Program. This will be limited duration funding. Jan Kolden and I have discussed this position and suggest that it be classified as a Community Information Technician (CIT) step 2. This position is paid at \$10.27 per hour plus 33% in fringe benefits. This equates to \$2,368 per month. The STD Program will disburse the grant money in monthly increments of \$2,500. This amount will also provide \$132.00 per month to reimburse the employee for mileage and other job related expenses.

The STD Program can assure this funding only through December, 1989. However, the Program will attempt to renew funding for this position through the 1990 federal grant.

In return for this funding, Multnomah County Health Department will assure the STD Program the following:

1. The activities of the individual in this position be used for designing, implementing, and monitoring a syphilis screening program for Portland communities at high risk for syphilis.
2. Provide the STD Program with written or verbal quarterly reports regarding the status of the screening and education activities.

AN EQUAL OPPORTUNITY EMPLOYER

Mailing Address: P.O. Box 231, Portland, Oregon 97207
EMERGENCY PHONE (503) 229-5599
TTY (503) 229-6974

MAR 20 RECD

Gary Oxman, M.D.
February 28, 1989
Page 2

The STD Program is willing to support syphilis screening efforts whenever possible.

Sincerely,

A handwritten signature in cursive script, reading "Doug Harger".

Doug Harger, Assistant Manager
STD Program

DH:sd

cc: Henry Horton
Jan Kolden

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

BUDGET

BUDGET MODIFICATION DHS #45 APPROVED.

R-8

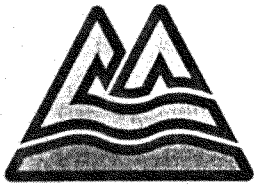
1989 MAY 31 11:11:23
CLERK BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON



BOARD OF
COUNTY COMMISSIONERS

1989 MAY 31 AM 10:25

MULTNOMAH COUNTY
OREGON



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY •	Chair •	248-3308
PAULINE ANDERSON •	District 1 •	248-5220
GRETCHEN KAFOURY •	District 2 •	248-5219
RICK BAUMAN •	District 3 •	248-5217
	District 4 •	248-5213
JANE MCGARVIN •	Clerk •	248-3277

April 13, 1989

Mr. Duane Zussy, Director
Department of Human Services
426 SW Stark
Portland, OR

Dear Mr. Zussy:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

Request of the Director of Human Services for)
approval of Budget Modification DHS #46 making an)
appropriation transfer in the amount of \$15,000)
within Aging Services (County General Fund) from)
Internal Service Reimbursement to Direct)
Materials & Services, as a result of the conver-)
sion of the client tracking/billing system to)
county computer equipment R-9)

Upon motion of Commissioner Bauman, duly seconded by
Commissioner Kafoury, it is unanimously

ORDERED that said request be approved, and budget modifica-
tion be implemented.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By *Jane McGarvin*
Jane McGarvin
Clerk of the Board

jm
cc: Budget
Finance
Aging Services

BUDGET MODIFICATION NO. DHS# 46

(For Clerk's Use) Meeting Date 4/13/89
Agenda No. R-9

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR _____ (Date) _____

DEPARTMENT Human Services DIVISION Aging Services

CONTACT Marie Eighmey TELEPHONE 248-3646

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Duane Zussy/James McConnell

To Budget 5/23/89

SUGGESTED

AGENDA TITLE (to assist in preparing a description for the printed agenda)

DHS Budget Modification # 46, to move \$15,000 County General Fund from Internal Service Reimbursement to Direct Materials/Services in Aging Services Division's budget.

(Estimated Time Needed on the Agenda)

2. DESCRIPTION OF MODIFICATION (Explain the changes this Bud Mod makes. What budget does it increase? What do the changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

☐ PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

This budget modification shifts \$15,000 existing County G/F dollars from Data Processing Services budget line to External Data Processing (in the amount of \$12,000) and to Professional Services (\$3,000). This shift continues existing data processing services on the City VAX system and programming consultation on that system for January through June, 1989.

The \$15,000 initially was budgeted in the County Data Processing budget line in anticipation of the conversion of the client tracking/billing system to county computer equipment. Because that conversion project has been cancelled, these funds support continuation of systems operations on the City VAX equipment.

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change)

NONE.

BOARD OF
COUNTY COMMISSIONERS
MULTI-LOCAL COUNTY
OREGON
1989 APR -5 AM 8:32

4. CONTINGENCY STATUS (to be completed by Finance/Budget)

Contingency before this modification (as of _____) \$ _____

(Specify Fund) _____ (Date)

After this modification \$ _____

Originated By <u>X James McConnell</u> Finance/Budget <u>Thomas J. Smith</u> Board Approval <u>Craig A. Peterson</u>	Date <u>3-15-89</u> <u>3-29-89</u> <u>5-22-89</u>	Department Director <u>Duane Zussy</u> Employee Relations 	Date <u>3/20/89</u>
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TRANSACTION EB []

TRANSACTION DATE.

ACCOUNTING PERIOD

BUDGET FY_

Document Number	Action	Fund	Agency	Organi- zation	Activity	Reporting Category	Object	Current Amount	Revised Amount	Change Increase (Decrease)	Sub- Total	Description
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TOTAL EXPENDITURE CHANGE	(15,000)	TOTAL EXPENDITURE CHANGE
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TRANSACTION RB []

GM []

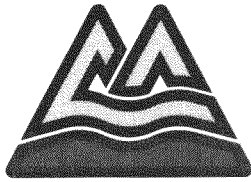
TRANSACTION DATE_

ACCOUNTING PERIOD

BUDGET FY_

Document Number	Action	Fund	Agency	Organization	Activity	Reporting Category	Revenue Source	Current Amount	Revised Amount	Increase (Decrease)	Sub-Total	Description
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TOTAL REVENUE CHANGE	(15,000)	TOTAL REVENUE CHANGE
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MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
426 S.W. STARK, 7TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3782

BOARD OF COUNTY COMMISSIONERS
GLADYS MCCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
POLLY CASTERLINE • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy, Director *Duane Zussy*
Department of Human Services

FROM: James McConnell, Director *Jim*
Aging Services Division

DATE: March 20, 1989

SUBJECT: Recommendation to Approve Budget Modification DHS #46

RECOMMENDATION: The Aging Services Division recommends Board of County Commissioners approval of Budget Modification DHS #46.

ANALYSIS: This budget modification shifts \$15,000 County General Fund from County Data Processing to External Data Processing (\$12,000) and Professional Services (\$3,000) to continue existing data processing operations and program consultation for our client tracking/billing system on the City VAX computer system.

BACKGROUND: The decision to cancel the conversion of the client tracking/billing system from the City VAX to the County computer system at ISD was made January 18, 1989 and formalized in a memo to Jim Munz, dated January 26, 1989. This modification provides the funding for the remainder of FY88-89 for City VAX/consultation assistance.

Since the January decision, we have tried to obtain from ISD the budget entries to include on the second page of the budget modification form. (That information would identify which one or more budget lines in ISD's budget would be reduced by the aforementioned \$15,000). Mary Corral, ISD's manager of finance & administration, now has recommended that we send the budget modification form to the Budget office without that information, because ISD's budget analyst, Kathy Innes, will work with Tom Simpson, DHS's budget analyst, to complete this portion of the modification. We concur with this suggestion in order to avoid further delay in the processing of this shift in funds within ASD's budget.

(1842F/JD)

4/13/89

RECEIVED FROM JANE MCGARVIN

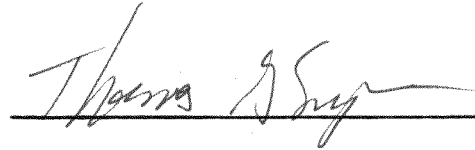
CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

BUDGET

BUDGET MODIFICATION DHS #46 APPROVED.

R-9

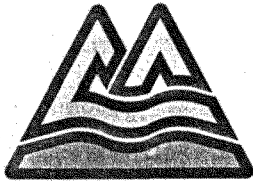
1989 MAY 31 11:23
CLERK, BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON



BOARD OF
COUNTY COMMISSIONERS

1989 MAY 31 AM 10:25

JOSEPHINE COUNTY
OREGON



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY •	Chair	• 248-3308
PAULINE ANDERSON •	District 1	• 248-5220
GRETCHEN KAFOURY •	District 2	• 248-5219
RICK BAUMAN •	District 3	• 248-5217
	District 4	• 248-5213
JANE McGARVIN •	Clerk	• 248-3277

April 13, 1989

Mr. Duane Zussy, Director
Department of Human Services
426 SW Stark
Portland, OR

Dear Mr. Zussy:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

Request of the Director of Human Services for)
approval of Budget Modification DHS #48 making an)
adjustment in Social Services (Administration and)
DD Contracts) for a net decrease of \$34,634)
reflecting Amendment #32 to the State Mental)
Health Grant R-10)

Upon motion of Commissioner Bauman, duly seconded by
Commissioner Kafoury, it is unanimously

ORDERED that said request be approved, and budget modifica-
tion be implemented.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By *Jane McGarvin*
Jane McGarvin
Clerk of the Board

jm
cc: Budget
Finance
Social Services

MAR 24 REC'D

(For Clerk's Use) Meeting Date 4/13/89
Agenda No. R-10

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR _____

(Date)

DEPARTMENT Human ServicesDIVISION Social ServicesCONTACT Susan ClarkTELEPHONE 248-3691*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD D. Zussy/G. Smith

SUGGESTED

AGENDA TITLE (to assist in preparing a description for the printed agenda)

Budget Modification DHS #48 adjusts SSD Administration and DD Contracts budgets for a net decrease of (\$34,634) to reflect Amendment #32 to the State Mental Health Grant.

(Estimated Time Needed on the Agenda)

2. DESCRIPTION OF MODIFICATION (Explain the changes this Bud Mod makes. What budget does it increase? What do the changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

[x] PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

Budget Modification DHS #48 requests Board approval to increase the SSD Administration budget by \$10,000 and decrease the DD Contracts budget by (\$44,634) for a net decrease of (\$34,634) to reflect Amendment #32 to the State Mental Health Grant. Specific action includes:

SSD Administration increased a total of \$10,000 to fund a 1.0 FTE Financial Specialist I as of May 1st (\$4,989) and associated M&S (\$1,311-Supplies) and Capital (\$3,700 for computer and office furniture) for this new position.

DD Contracts is decreased a net total of (\$44,634) to reflect a \$50,000 reduction in Family Support in response to a state-wide E-Board reduction plus an increase of \$5,366 in residential services designated for Kerr Centers. Subcontract amendments will be processed to reflect these adjustments.

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change)

State Mental Health Grant decreased by (\$34,634). Contract DHS #113-32. County General Fund increased by \$135 (indirect). Service reimbursement from F/S to County General Fund increased by \$135. Insurance Fund increased by \$477.

4. CONTINGENCY STATUS (to be completed by Finance/Budget)

Contingency before this modification (as of _____) (Date)
(Specify Fund) _____

After this modification

Originated By

Date

Department Director

Date

Susan Clark3/23/89Duane Zussy3/23/89

Finance/Budget

Date

Employee Relations

Date

Thomas S. Smyson3/28/89Susan Daniel3/24/89

Board Approval

Date

Chris A. Patterson5-22-89

EXPENDITURE

TRANSACTION EB []

GM []

TRANSACTION DATE

ACCOUNTING PERIOD

BUDGET FY

Document Number	Action	Fund	Agency	Organi- zation	Activity	Reporting Category	Object	Current Amount	Revised Amount	Change Increase (Decrease)	Sub- Total	Description
		156	010	1100			5100			4,197		Increase Permanent
		156	010	1100			5500			315		Increase Fringe
		156	010	1100			5550			477		Increase Insurance
		156	010	1100			6230			1,311		Increase Supplies
		156	010	1100			7100			447		Increase Indirect (.071)
		156	010	1100			8400			3,700		Increase Capital
											10,447	Total Org. 1100
		156	010	1215			6060			(44,634)		Decrease Pass Through
		156	010	1215			7100			(312)		Decrease Indirect (.007)
											(44,946)	Total Org. 1215
		100	010	0104			7608			135	135	Cash Transfer to F/S Fund
		400	040	7231			6520			477	477	Increase Insurance Fund

////////////////////////////////////

TOTAL EXPENDITURE CHANGE// (33,887) TOTAL EXPENDITURE CHANGE

REVENUE

TRANSACTION RB []

GM []

TRANSACTION DATE

ACCOUNTING PERIOD

BUDGET FY

Document Number	Action	Fund	Agency	Organi- zation	Activity	Reporting Category	Revenue Source	Current Amount	Revised Amount	Change Increase (Decrease)	Sub- Total	Description
		156	010	1100			2605			10,000		State Mental Health Grant
		156	010	1100			7601			447		County General Fund
		156	010	1215			2605			(44,634)		State Mental Health Grant
		156	010	1215			7601			(312)		County General Fund
		400	040	7231			6602			477		Svc. Reim. F/S to Insurance
		100	045	7410			6602			135		Svc. Reim. F/S to CGF

////////////////////////////////////

TOTAL REVENUE CHANGE// (33,887) TOTAL REVENUE CHANGE

PERSONNEL DETAIL FOR BUD MOD NO. DHS#48

5. ANNUALIZED PERSONNEL CHANGES (Compute on a full year basis even though this action affects only a part of the fiscal year.)

FTE Increase (Decrease)	POSITION TITLE	A n n u a l i z e d			
		BASE PAY Increase (Decrease)	FRINGE Increase (Decrease)	INSURANCE Increase (Decrease)	TOTAL Increase (Decrease)

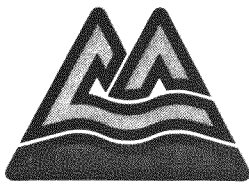
1.0 FTE	Financial Specialist I	26,270	4,303	1,893	32,466
---------	------------------------	--------	-------	-------	--------

TOTAL CHANGE (ANNUALIZED)		26,270	4,303	1,893	32,466
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6. CURRENT YEAR PERSONNEL DOLLAR CHANGES (calculate costs or savings that will take place within this fiscal year; these should explain the actual dollar amounts being changed by this Bud Mod.)

Full Time Positions, Part-Time, Overtime, or Premium	Explanation of Change	C u r r e n t F Y			
		BASE PAY Increase (Decrease)	FRINGE Increase (Decrease)	INSURANCE Increase (Decrease)	TOTAL Increase (Decrease)

Full Time	Financial Specialist I as of May 1, 1989 (348 hrs.). (.17 FTE)	4,197	315	477	4,989
-----------	--	-------	-----	-----	-------



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
SOCIAL SERVICES DIVISION
ADMINISTRATIVE OFFICES
426 S.W. STARK, 6TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3691

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
CAROLINE MILLER • DISTRICT 3 COMMISSIONER
POLLY CASTERLINE • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy *Duane Zussy*
Director, Department of Human Services

FROM: Gary Smith *GS*
Director, Social Services Division

DATE: March 24, 1989

SUBJECT: Recommendation to Approve Budget Modification DHS #48 Reflecting
Amendment #32 to the State Mental Health Grant

RECOMMENDATION: Social Services Division recommends that the Board of County Commissioners approve Budget Modification DHS #48 appropriating revenue received in Amendment #32 to the State Mental Health Grant for FY 88/89.

ANALYSIS: The attached budget modification appropriates revenue in two program budgets:

SSD Administration budget is increased by \$10,000 to fund a Financial Specialist I position as of May 1st and cover associated M&S and Capital costs for this new position.

DD Contracts is decreased a net total of (\$44,634) to reflect a State E-Board reduction of (\$50,000) in Family Support plus a rate adjustment of \$5,366 for Kerr Centers.

BACKGROUND: Acting on a request from the County, this amendment was initiated to award \$10,000 to Multnomah County as an enhancement to help cover the costs of initiating a new service element--Family Support. In addition, the E-Board has reduced State Mental Health revenue to cover the DHR shortfall. A \$50,000 reduction in Family Support was negotiated with the County and is available due to late start-up of the Family Support Program. It is expected that no client services will be affected by the one-time-only reduction.

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

BUDGET

BUDGET MODIFICATION DHS #48 APPROVED.

R -10

1989 MAY 31 11:29
MULTNOMAH COUNTY
OREGON

Thomas A. Sings

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 31 AM 10:25

MULTI-COUNTY
OREGON



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY	Chair	• 248-3308
PAULINE ANDERSON	District 1	• 248-5220
GRETCHEN KAFOURY	District 2	• 248-5219
RICK BAUMAN	District 3	• 248-5217
	District 4	• 248-5213
JANE McGARVIN	Clerk	• 248-3277

April 13, 1989

Mr. Grant Nelson, Acting Director
Department of Justice Services
1120 SW Fifth
Portland, OR

Dear Mr. Nelson:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

In the matter of approving the 1989-91 Multnomah)
County Community Corrections Plan R-11)

Commissioner Kafoury moved, duly seconded by Commissioner Bauman, that the above-entitled matter be approved.

Harley Leiber, Community Corrections, stated that this plan was developed by the Division in conjunction with the local Community Corrections Advisory Committee. Mr. Leiber said that over the last twenty-four months the committee has met over one hundred times in both informal and formal planning sessions. He stated that at these sessions they looked at the operation of the Division and reviewing budget and fiscal matters and assisting in the development of the Community Corrections Plan.

Larry McCagg, Member of Community Corrections Advisory Committee, stated that this plan addresses the problem areas such as substance abuse, mental health, sex offenders, residential stability and education. Mr. McCagg said that this plan was to take people that have been convicted and trying to help them become members of productive society. He added that the old days of just leaving people in jail until they were released without any help for getting back into society are no good. He said that Community Corrections address that problem in general.

Mr. McCagg stated that the solutions are too many to count. The first priority of the Community Corrections Plan is to continue current services and contracts and the second priority is to expand to be able to service more people and do more for our community. He also added that the plan needed to be in Salem tomorrow. He stated that this plan covers as much as can be done at this time for Community Corrections here in Multnomah County.

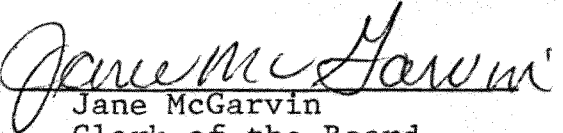
Harvey Suwol, State Department of Corrections, stated that he too appreciates the ongoing work and cooperation from Multnomah County. Mr. Suwol said that he strongly endorses the approval of this plan.

At this time, the motions was considered, and it is unanimously

ORDERED that said Plan be approved.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By 
Jane McGarvin
Clerk of the Board

jm
cc: Community Corrections

DATE SUBMITTED 4/4/89

(For Clerk's Use)

Meeting Date 4/13/89
Agenda No. R-11

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Community Corrections Plan

Informal Only* 4/11/89
(Date)

Formal Only 4/11/89
(Date)

DEPARTMENT Justice Services DIVISION Community Corrections

CONTACT Harley Leiber TELEPHONE 248-3980

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Harley Leiber/Cary Harkaway

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

The Community Corrections Division and the Community Corrections Advisory Committee request the Board's consideration and formal approval of the 1989-91 Multnomah County Community Corrections Plan.

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

☐ INFORMATION ONLY ☐ PRELIMINARY APPROVAL ☐ POLICY DIRECTION ☒ APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 20 minutes

IMPACT:

☒ PERSONNEL
☒ FISCAL/BUDGETARY
☒ General Fund

☐ Other _____

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: _____

BUDGET / PERSONNEL Cathy Linker Gerald Bitt

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

MULTNOMAH COUNTY
COMMUNITY CORRECTIONS PLAN
1989-1991

Prepared by:
Multnomah County Community Corrections Division
First Draft: March 20, 1989

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I. INTRODUCTION

The 1989-91 Multnomah County Community Corrections Plan was prepared to guide the operation of an Option II county as provided for in ORS 423.500 - 423.560. Under Option II, field corrections responsibilities are shared between the state (parole and felony probation supervision) and the county (treatment/sanction programs and misdemeanor probation supervision). However, recognizing the potential benefits of full local administration of field corrections, Multnomah County supports specific pending legislation and proposed funding allocations which would make Option I a viable alternative for us.

As the current legislative session progresses, we will gain a more precise understanding of the feasibility of assuming direct responsibility for all community corrections services. Section IX of our Plan includes a proposed structural and functional overview of how community corrections would look in Multnomah County if we elect to participate in the Community Corrections Act as an Option I county.

Our Plan reflects the involvement of our Advisory Committee in establishing program priorities and performance criteria. The planning process included a series of Planning and Evaluation Subcommittee meetings at which citizens with an interest in corrections were invited to discuss program alternatives and unmet needs. The Community Corrections Division completed a thorough needs assessment of the local parole and probation caseload to help guide the planning decisions. A copy of Client Needs Assessment: Planning, Program, and Policy Implications is available upon request.

Budget amounts indicated in this document should be considered as estimates. Final amounts will not be determined until all corrections appropriations are finalized by the Legislature and the Department of Corrections.

II. EXECUTIVE SUMMARY

Multnomah County intends to provide appropriate levels of offender supervision and an array of cost-effective treatment and sanction programs in 1989-91.

The MULTNOMAH COUNTY COMMUNITY CORRECTIONS DIVISION will continue to provide treatment and sanction programs in support of probation and parole supervision, including:

1. DRUG TREATMENT SERVICES
2. WOMEN'S RESIDENTIAL PROGRAMS
3. EMPLOYMENT SERVICES
4. PRETRIAL SUPERVISION SERVICES
5. CASE MANAGEMENT SERVICES
6. INTENSIVE SUPERVISION
7. ALTERNATIVE COMMUNITY SERVICE AND FOREST WORK CAMP
8. SEX OFFENDER TREATMENT
9. INDIGENT CRISIS PROJECT
10. RESOURCE COORDINATION
11. INTENSIVE SUPERVISION (SHERIFF'S OFFICE)
12. PROBATION CENTER (SHERIFF'S OFFICE)
13. INSTITUTIONAL MENTAL HEALTH (COUNTY HEALTH DIV.)

In addition to the programs listed above, the Community Corrections Division has prioritized a number of programs to be developed and funded if revenues are sufficient.

The DEPARTMENT OF CORRECTIONS will continue to provide felony offender supervision services, including:

1. GENERAL PROBATION AND PAROLE SUPERVISION
2. SEX OFFENDER SUPERVISION
3. TEMP. LEAVE SUPERVISION

4. INTENSIVE PAROLE SUPERVISION
5. PRESENTENCE INVESTIGATION REPORTS
6. INTAKE SERVICES
7. RESOURCE CENTER

MULTNOMAH COUNTY PROBATION SERVICES will provide misdemeanor probation services, including:

1. MISDEMEANOR PSI's
2. MISDEMEANOR SUPERVISION
3. DUII CASELOAD
4. MENTAL HEALTH CASELOAD
5. DOMESTIC VIOLENCE CASELOAD
6. INTAKE SERVICES

IV. THE CURRENT COUNTY CORRECTIONS SYSTEM

A. Local Corrections Services

Corrections services in Multnomah County are provided by the Community Corrections Division, County Probation Services, the Office of Women's Transition Services, the Sheriff's Office, the Court Administrator's Office, and DOC.

1. The Community Corrections Division

The Division plays a research, planning and coordinating role in the county's justice system, encouraging the participation of all other justice agencies in the policy and resource allocation decision-making of our Community Corrections Advisory Committee. The Division also manages, directly or through contracts with private nonprofits, a full range of community based sanction and treatment programs, listed below. These programs will be discussed in more detail in a later section of the Plan. The Division provides programming in those areas where our data indicates that services could have a significant effect on recidivism and help us manage our jail and prison resources.

- Alternative Community Service, managed by the Division.
- Community Service Forest Work Camp, managed by the Division.
- Intensive Supervision, managed by the Division.
- Resource Coordination Service, provided by the Division.
- Outpatient Substance Abuse Treatment and Evaluation, contracted to TASC of Oregon.
- Intensive Outpatient Drug Treatment, contracted to ASAP Treatment Services and CODA.
- Residential Substance Abuse Treatment and Detox, contracted to CODA and the De Paul Center.
- Drug Monitoring (urinalysis), contracted to TASC of Oregon.
- Pretrial Drug Testing and Monitoring, contracted to TASC of Oregon and the local Pretrial Release Office.
- Women's Residential Services, contracted to the Volunteers of America and Our New Beginnings.

- Employment Services, contracted to the Willamette Employment Resource Center.
- Sex Offender Treatment, contracted to The Sexual Abuse Clinic.
- Pretrial Supervision, contracted to Burnside Projects.
- Case Management Services, contracted to Burnside Projects.
- Indigent Services, contracted to the Indigent Crisis Project.

In addition, the Division contributes funds to the following programs: the Restitution Center (operated by the Sheriff), Intensive Supervision of county jail releasees (operated by the Sheriff), Institutional Mental Health (operated by the County Health Division), and the Pretrial Release Office (operated by the Court Administrator).

2. County Probation Services

Multnomah County Probation Services is responsible for most of the supervision, presentence investigation reports, and intake interviewing associated with misdemeanor clients. MCPS has developed specialized units for mental health, domestic violence, and DUII cases.

3. Office of Women's Transition Services

Located within the Department of Justice Services, the Office of Women's Transition Services provides advocacy and support services for women under corrections supervision and training for corrections staffs to enhance the delivery of services for women. Specific services include: crisis housing, permanent subsidized housing, intensive treatment-oriented case management, and mental health treatment/support groups.

4. Sheriff's Office

The Multnomah County Sheriff is responsible for pre- and post trial detention and a variety of programs designed to help the county manage its jail resources within acceptable inmate population limits. The custodial facilities managed by the Sheriff include:

- Multnomah County Detention Center, 476 capacity.
- Multnomah County Correctional Facility, 186 capacity.

- Multnomah County Courthouse Jail, 70 capacity.
- Multnomah County Restitution Center, 80 capacity (work release).

The release programs managed by the Sheriff include:

- Intensive Supervision: provides structured supervision for sentenced local inmates released to serve the remainder of their sentences in the community.
- Close Street Supervision: provides structured supervision for local pretrial inmates.
- Population Release Monitoring: monitors pretrial detainees released to comply with a Federal Court Order limiting the Detention Center population.

Community Corrections Division funds contribute to the provision of institutional mental health services, Restitution Center counseling (Probation Center), and the Intensive Supervision release program for sentenced inmates.

5. Office of the Court Administrator

The Court Administrator is responsible for operating a variety of pretrial services under the supervision of the Pretrial Release Office, including:

- Recog Interviewing: all detainees are screened for release within 24 hours of being booked into the jail.
- Pretrial Release Supervision Program: provides supervised release for clients who would not qualify for release under other third party programs.

Community Corrections Division funds support a portion of the Pretrial Release Office staff.

6. Oregon Department of Corrections

The Oregon Department of Corrections, Community Services Division, NW Region, provides field services for Multnomah County. Staff resources for offender supervision are prioritized by a classification system which assigns a minimum contact schedule as follows:

	TOTAL CONTACTS	HOME CONTACTS (INCLUDED IN TOTAL)
Type I	1 per mo.	1 per mo.
Type II	1 per mo.	1 per qtr.
Type III	1 per qtr.	2 per yr. (optional)
Type IV	None*	None

* Monitor monthly report, EPR, special conditions.

Ninety PO's, 11 Supervisors, and 18 support staff are assigned to field supervision units. Over 6,300 clients are presently under supervision.

Presentence investigations have been prioritized as a special function and assigned to a special unit, the Diagnostic Center. Nineteen PO's, 2 Supervisors, and 6 support staff are assigned to the Diagnostic Center. In 1987, the Diagnostic Center received an average of 222 PSI referrals per month. In 1988, an average of 219 PSI referrals per month were received. We are projecting 225 referrals per month over the 1989-91 Biennium, for a total of 5,400 PSI's. However, there may be a significant increase in PSI workload after sentencing guidelines are implemented in September 1989. The impact of sentencing guidelines will be discussed later in this document.

The following special caseloads have been established. They will be discussed in more detail later in this Plan.

- Traffic Offender Project Supervision (TOPS): Supervises felony traffic offenders to evaluate various supervision strategies.
- Sex Offender Unit: Approx. 90% of the felony sex offenders in the county are assigned to this unit. The 4 PO's in the unit have received special training and they have developed close working relationships with treatment providers in the community.
- Intensive Parole Supervision: This unit provides intensive supervision and serves as an alternative to parole revocation for parolees found to be in serious violation of their conditions. One PO is assigned to this function.

- Temp. Leave/Release Unit: The unit completes pre-release investigations and supervises Temp. Leave clients in a coordinated approach that involves EOCI and DCRC.
- Intensive Supervision Unit: Operates in conjunction with treatment and monitoring resources specifically targeting this Unit's target population of drug-abusing felons at risk of commitment to prison. Caseloads are limited to 30. Clients are seen up to twice per week. This program was a joint effort of DOC and the Community Corrections Division in 1988-89. In 1989-91, it will be managed and staffed by the Community Corrections Division, with office facilities provided by DOC.

DOC provides the following special programs in the county:

- Subsidy Release and Housing Coordination: This program develops housing plans and provides transportation assistance for DOC subsidy clients. Staff also assists other PO's in extending subsidy beyond one month and in developing alternative caseplans. The program operates within the Temp. Leave/Release Unit.
- Intake Unit: Interviews all new parolees and probationers and assigns them to the appropriate office; supervises clients serving local jail time or residing outside of Multnomah County (until inter-county or inter-state transfer can be completed).
- Psychological Examinations: DOC contracts with three psychologists to prepare evaluative analyses to be included in presentence reports. Psychological reports are prepared in person crimes, Class A Felonies, or when requested by the judge or PSI writer. An average of 14 such reports are prepared each month at a cost of \$175 per report.
- Indigent Crisis Project: Assists needy clients by purchasing food, treatment, shelter, and transportation. The Projects develops resources and solicits contributions and services from private corporations and nonprofit agencies.
- Parole Violators Project: Based on specific risk-related criteria, property offenders (parolees) can be included in the project. Serious violations of their parole conditions will result in revocation and incarceration for up to 6 months at a DOC facility in Coos Bay. Up to 800 offenders may be included in the project state-wide.

B. Local Criminal Justice Data**1. Jail Bookings**

1986 - 20,475 1987 - 25,864 1988 - 24,146

2. Law Enforcement Data

(Report of Criminal Offenses and Arrests, Law
Enforcement Data Center)

	1985	1986	1987
Index Crime Reported	73,972	77,151	75,957
Index Arrests	9,589	9,747	10,107
Index Crimes/10,000 Pop.	1,317	1,363	1,352
Arrests/10,000 Pop.	171	172	180
Arrests/1,000 Index Crimes	130	126	133

3. District and Circuit Court Filings

	1986	1987	1988
Circuit Court	5,279	6,388	7,111
District Court	109,728	121,467	122,807

4. Felony Commitment Data

	1986	1987	1988
Total Commitments	1,067	959	907
Commits/10,000 Pop	19.8	20.8	16.1
Commits/1,000 Cir Ct Filings	202.1	150.1	127.5

5. County Population Trends

	1985	1986	1987
Total Population	561,800	566,200	562,000

	1985	1986	1987
Percent Male			48.2%
Percent Female			51.8%
Percent 20-34			25.2%

6. Client Demographics

The following data is taken from Client Needs Assessment: Planning, Program, and Policy Implications, prepared by the Multnomah County Community Corrections Division. Our Client Needs Assessment was based on a 21% random sample of cases and PO evaluation of each case's problem areas. That document, used by the Division to estimate the demand for various services, to identify areas of unmet need, to prioritize problem areas for funding decisions, and to help develop programs for specific target populations, is available upon request.

CHARACTERISTIC	ESTIMATED NUMBER OF CLIENTS	PERCENTAGE
Male	5,027	79.8%
Female	1,273	20.2%
White	4,505	71.5%
Black	1,430	22.7%
Hispanic	189	3.0%
Am Ind	126	2.0%
Other	32	0.8%
Unemployed	2,180	34.6%
Part-time	706	11.2%
Full-time	2,507	39.8%
Other	680	10.8%
Unknown	227	3.6%
8th grade or less	580	9.2%
9th - 12th grade	2,816	44.7%
GED	781	12.4%
HS Diploma	1,317	20.9%
Some college	504	8.0%
Unknown	302	4.8%

Average Age: 32

The following data is based on caseload information provided by the Department of Corrections.

SUPERVISION LEVEL	NUMBER OF CLIENTS	PERCENTAGE
I	828	14.9%
II	2,160	38.9%
III	882	15.9%
IV	1,676	30.3%

C./D. **Analysis of Criminal Justice System Data and Local Problem Areas** (adapted from Client Needs Assessment: Planning, Program, and Policy Implications, prepared by the Community Corrections Division in January 1989)

1. Substance Abuse

Data indicates that 41.4% of the population has a current drug (or drug and alcohol) abuse problem. Female clients are slightly more likely than males to be identified as drug users (46% of the women vs 40% of the men). This finding is in line with data obtained in the local Drug Use Forecasting Project. Blacks are slightly more likely than whites to be identified as drug abusers (46% of the blacks vs 41% of the whites). Hispanics (36%) and American Indians (39%) appear to be slightly less involved in drug use, though any conclusions about these two groups must be considered as tentative because of the their small sample sizes. We should also bear in mind that cultural and linguistic barriers may make it difficult for officers to identify certain problems in minority clients.

Relatively fewer clients, 12%, were identified as having an alcohol abuse problem (without concurrent drug abuse). Our male clients appear to be more likely to abuse alcohol than females (14% vs 4%), though treatment professionals have suggested that women may be better able to hide their alcohol problems than men. Whites were very slightly more likely than blacks to be identified as alcohol abusers (11% vs 9%). Hispanics (15%) and American Indians (35%) appear to be more involved in alcohol abuse, though, again, their sub-sample in the study was small.

A growing body of research tells us that there is a significant correlation between drug abuse and criminal behavior. Our local pretrial drug testing program supports that research conclusion. About half of the arrestees booked into our jail test positive for cocaine, opiates, or amphetamines. We should be prepared to devote a larger share of our resources to drug treatment and monitoring programs.

Drug abuse appears to be inversely related to education and employment status. We found that 65% of the drug abusers vs 51% of the non-abusers failed to graduate from high school or earn a GED. In view of the relationship between education and employment (discussed later) and the generally accepted principle that drug abuse makes it difficult to search for and maintain a job, it should be no surprise that 54% of the drug abusers are unemployed, compared to 23% of the non-abusers. Although we did not inquire about the age at onset of drug abuse, it may be that drug abuse and related negative behavioral patterns typically develop early enough to impact education and, later, employment. Still, a word of caution is in order. Supervising officers may be less likely to identify drug abuse among their working clients than among their unemployed clients. Working clients are often assumed to be better adjusted and, with high caseloads, are likely to be supervised less closely.

2. Mental Health

Our study indicated a demand for competent, prompt, thorough mental health evaluations for 10% of the population.

Officers described 5% of the sample as requiring mental health treatment for diagnosed chronic disorders (other than substance abuse and sex offender treatment). Another 20% were characterized as needing short term counseling for situational/functional adjustment problems. On the basis of this data, we would estimate that there are 1,575 clients under supervision who could benefit from mental health treatment (realizing that probation officers are not trained mental health professionals and that their ability to recognize mental health problems may vary).

Slightly more than 2% of the sample was described as MR/DD. Practitioners tell us that the MR/DD population is less likely to get involved in the justice system and that those who do get involved are probably "borderline" cases. Our data supports that hypothesis.

Although 25% of the supervised population may need mental health services, the Division only funds mental health services for a limited number of chronically homeless and mentally ill parolees and probationers through a case management contract program at Burnside Projects.

In their survey responses, parole and probation officers frequently referred to the problems they encounter in trying to access evaluation and treatment resources. Such services are usually beyond the financial abilities of their clients.

Evaluations are critical to case planning and subsequent treatment, but, apparently, they are not always done when needed. Officers also related that most of the mental health needs of their clients did not meet the criteria established for low cost treatment at county mental health contract agencies. That would be expected since most client needs were described as short term or situational.

Significantly, 25% of the drug users, compared to 16% of the non-drug users, were identified as needing short term mental health therapy. The differential is slightly smaller when looking at the alcohol abusers. There is a obvious need for concurrent drug abuse and mental health treatment. Overall, 16% of the sample were classified as substance abusers (alcohol or drugs) with either chronic or short term mental health treatment needs. One of our survey questions asked officers to indicate dually diagnosed (mental illness/ substance abuse) clients. Approximately 4% of the sample was so classified, but this is seen as a less precise measure of the need for concurrent treatment because there may be a lack of consensus over the definition of dual diagnosis.

The impact of mental health problems and the compounding effect of drug abuse on client adjustment in the community is dramatic. Although 35% of the entire sample is unemployed, 47% of those with chronic or short term mental health problems and 62% of those with mental health and substance abuse problems are unemployed. Similarly, 21% of the sample is in need of a stable residence, while 34% of those with chronic or short term mental health problems and 41% of those with mental health and substance abuse problems lack a stable residence. The survey instrument defined lack of a stable residence as "living on the streets, in temporary shelters, or in day-to-day arrangements."

Because of the small sample size of MR/DD clients (n = 31), any conclusions drawn about this group must be considered as tentative. We can be sure, though, that they represent a very small portion of the offenders under supervision (about 2%, or 150 clients). Special programs for these clients typically include case management, group residence, money management, day activities, sheltered workshops, and other components geared to promoting a measure of independent living. However, most of the clients described as MR/DD by their officers should be considered as borderline, with a range of behaviors and abilities that overlaps the normal population.

About 45% of those described as MR/DD are unemployed, compared to 34% of the non-MR/DD group. Very few clients

come into the parole/probation system with IQ's less than 70. However, as in other mental health areas, we are faced with a deficiency of accessible diagnostic resources and it is possible that the number of borderline and true MR/DD clients is understated.

3. Sex Offenders

Our data indicates that 7% of our parolees and probationers (about 440 clients) could benefit from sex offender therapy. There were no female sex offenders in our sample. The average age of the sex offender under supervision is 40. This is the oldest sub-population studied.

Although the number of clients needing sex offender treatment is small in comparison to the number needing assistance in other program areas (substance abuse, mental health, employment), we consider their crimes to be particularly serious, often causing long term difficulties for their victims. Most of the sex offenders under local supervision victimized children. In addition, research at the Forensic Unit at the State Hospital and elsewhere indicates that individual sex offenders typically admit committing many more offenses than were brought to light in the course of their prosecution. For these reasons, the Division should consider increasing its support for sex offender treatment. Present Division funding provides treatment for 8-15 clients per year.

Our local justice system recognizes the potential benefits of effective, intensive treatment for motivated clients. Many offenders are placed on probation or paroled with the special condition of sex offender therapy. However, the cost of appropriate therapy often delays or prevents treatment.

The sex offenders in our sample represent a sub-population that is relatively better educated than the population as a whole. Approximately 60% of the sex offenders, compared to 42% of the non-sex offenders (males only), completed high school or earned a GED. We also note that 58% of the sex offenders, compared to 41% of the non-sex offenders (males only), are employed full time. The sex offender is often able to present himself as a well adjusted citizen. In fact, only 17% of the sex offenders, compared to 42% of the non-sex offenders (males only), were identified as having drug problems. However, the sex offender does appear to be more likely to have an alcohol problem (22% of the sex offenders vs 12% of the male non-sex offenders).

The role of alcohol (and other drugs) in facilitating a sex offender's deviant behavior or complicating his treatment is a complex issue beyond the scope of this document. However, as sex offender therapy is a major investment in time and money for the client, the therapist, the probation officer, and the Division, we should make every effort to see that substance abuse problems do not preclude successful treatment.

4. Education and Employment

In our sample, 54% of the whites failed to graduate from high school or earn a GED, compared to 61% of the blacks, 57% of the American Indians (13 out of 23 cases), and 79% of the Hispanics (30 out of 38 cases). About 56% of both males and females failed to graduate from high school or earn a GED.

Of the offenders sampled, more than one third were unemployed. This is especially alarming because the unemployment rate in the greater Portland area is less than 5%. We found that 47% of the whites were employed full time, compared to 27% of the blacks, 36% of the Hispanics (14 out of 39 cases), and 23% of the American Indians (6 out of 26 cases). Overall, 43% of the males, compared to 36% of the females, were employed full time.

We find that employment status varies positively with educational attainment. Approximately 21% of those with less than a ninth grade education were employed full time, compared to 33% of those who failed to graduate from high school, 48% of those who earned a GED, 60% of those who graduated from high school, and 51% of those with some college. Those who graduated from high school were almost three times more likely to be employed full time than those with less than a ninth grade education and almost twice as likely to be employed full time as those who failed to graduate.

The apparent contribution of education to employment status holds up across all racial categories. For example, while 47% of all whites were employed full time, 64% of the whites who graduated from high school were employed full time. Similarly, 27% of all blacks, but 41% of those who graduated from high school, were employed full time. For Hispanics and American Indians, the differentials were 36% vs 100% and 23% vs 33%, respectively (though we are only dealing with 5 Hispanics and 3 American Indians in our sample who graduated from high school).

Earlier, we saw that drug abuse and employment difficulties were statistically correlated (54% of the drug abusers were unemployed, compared to 23% of the non-abusers). These are the two problem areas that most often plague parolees and probationers. Each may make the other more likely in a sort of vicious circle and each has been shown to be associated with an increased likelihood of recidivism (see Toborg, Yezar, and Bellassai, Assessment of Pretrial Urine Testing in the District of Columbia, Monographs 1-6, 1986; Chaiken and Chaiken, Varieties of Criminal Behavior, 1982).

5. Residential Instability

Overall, 21% of our population may be described as being in need of a stable residence; 21% of the males and 18% of the females are so described. About 19% of the whites, 25% of the blacks, 28% of the Hispanics, and 31% of the American Indians are in need of a stable residence.

Approximately 3% of the women in our sample had a child living with them and were described as needing a stable residence. That would indicate a total of about 30-35 women with children in the parole and probation population in need of assistance (we probably underestimate this number to the extent that we do a poor job of identifying women and children involved in abusive relationships). It is difficult to determine what percentage of these clients may be eligible for welfare assistance; their family situations are often variable and there may be other eligibility barriers as well. However, women with children are generally eligible for public assistance grants and there are other resources available in the community. The Division has not pursued a role as a provider of housing, except limited short term emergency housing and referral services.

Generally, clients with drug problems are much more likely than non-abusers to lack a stable residence (32% of the drug abusers vs 13% of the non-abusers). That finding is in line with earlier correlations we were able to draw between drug use and employment. Drug abusers are poorly adjusted in the community. However, educational attainment does not appear to be correlated with a need for stable residence. In our sample, 26% of those who failed to graduate from high school or earn a GED lack a stable residence, compared to 27% of those who graduated or earned a GED.

Clients with mental health problems are considerably more likely to need a stable residence. About 35% of those described as MR/DD or having chronic or situational mental health problems also lacked residential stability, compared

to 18% of those without mental health difficulties. The county social service delivery system is dealing with this problem on a larger scale. They have aggressively pursued grant funding to develop housing for the chronically mentally ill. The Division's case management contract with Burnside Projects provides services for homeless mentally ill and/or substance abusing clients. Housing, treatment, and case management services are available. Entry into the program is generally arranged through the nursing and counseling staffs at the jail and most of the enrollees are pretrial clients.

6. Need for Additional Intermediate Sanctions

In our survey of probation officer suggestions for improving service delivery, the need for sanctions was expressed more than any other need except the need for increased residential substance abuse treatment capacity. A range of intermediate sanctions, less restrictive than prison but more restrictive than probation supervision, are needed to accomplish several important objectives:

- By sanctioning more offenders locally, reintegration into the community is made easier.
- Local sanctioning provides the Division with an opportunity to incorporate treatment components into sanction programs more effectively than is being done in state institutions.
- Increased capacity for local sanctioning reduces the need to commit non-dangerous offenders to prison.
- The availability of local sanctions makes it more likely that (some) offenders will succeed in recommended or court-ordered treatment programs.

These objectives are consistent with Multnomah County's participation in the Community Corrections Act.

7. Using Available Programs More Effectively

In spite of our efforts to date, we find that PO's are still not aware of all possible community alternatives for their clients. We are also aware that some programs are difficult for PO's to take advantage of. That is an unfortunate situation for two very important reasons. First, timely referral to and acceptance by a local sanction or treatment program can preclude the need to incarcerate. Second, sentencing guidelines will make probation a presumptive

sentence for many clients who would previously have gone to prison. It will be necessary to develop a caseplan as early as possible, using local resources, to successfully maintain these clients in the community. These problems will require intensive staff training and the development of referral and information sharing procedures that meet the needs of PO's and treatment/sanction agencies.

The Division has already made considerable progress in this area. We developed drug treatment programs specifically for the Intensive Supervision Unit and PO's in that Unit have found the contractors responsive to their needs. Our Commitment Reduction Programs (Women's Residential Center, Drug Detox and Residential Treatment, Community Service Forest Project, Intensive Employment Service, and Intensive Supervision) were developed to work together and to respond quickly to the needs of PO's supervising a difficult target population.

E. Identification of Problem Areas

We have developed a number of operational and funding recommendations which derive from our assessment of client and system needs.

Substance Abuse

1. Seek assistance from the Office of Women's Transition Services (OWTS) in developing training for contract agency staffs around such issues as victimization, abusive relationships, crisis intervention, resource access, and other issues that may be adversely affecting treatment progress for women.
2. Require prospective contract agencies to indicate how they will deliver services to women and minorities.
3. Encourage treatment agencies to provide a range of treatment techniques in recognition of the fact that there are several species of abuse/ addiction and several degrees of severity of abuse.
4. Encourage treatment agencies to provide job preparation, training and placement assistance via arrangements with other programs.
5. Increase opportunities for cross training between parole and probation officers and treatment personnel.

6. Develop realistic output and outcome measures for all contract programs.
7. Encourage contractors to develop a standardized referral procedure.
8. Allocate a larger percentage of funds to residential treatment programs.
9. Explore funding options for providing child care on site at treatment programs.
10. Explore options for purchasing a limited number of treatment slots in an ongoing program that specifically targets Hispanics.
11. Encourage treatment agencies to provide psychotherapy for drug abusing clients with thought, character, or mood disorders.

Mental Health

1. Encourage contract mental health and substance abuse treatment providers to cooperatively develop a system for working with dually diagnosed clients.
2. Require prospective contractors to indicate, in their responses to our RFP's, how they intend to serve borderline MR/DD clients.
3. Contract for thorough mental health evaluations to be completed by competent mental health professionals.
4. Contract for case management/counseling services.

Sex Offenders

1. Encourage the DOC to increase the staffing of the Sex Offender Unit so that the Unit would be able to supervise a larger portion of the County's sex offenders.
2. Develop a sex offender treatment contract rate that is realistic in terms of client contribution, the real cost of such treatment, and the need for treatment support services such as polygraph testing and substance abuse therapy.
3. Provide additional contract treatment slots.

4. Provide dedicated funding support for training for parole and probation officers related to supervising sex offenders.

Education and Employment

1. Encourage our providers of substance abuse and employment services to develop formal linkages.
2. Publicize the ABE/GED classes offered by PCC.
3. Explore funding options for providing child care for participants in training programs.
4. Fund a limited number of job training slots in high demand careers.

Residential Stability

1. Encourage the Indigent Crisis Project and the Office of Women's Transitional Services to develop a plan for meeting the short term housing needs of female offenders with young children.
2. The Division should not attempt to become a provider of housing for our homeless clients beyond vouchering short term emergency housing and targeting pregnant women and women with young children for special assistance.
3. Develop a training session in cooperation with the Adult and Family Services Division and Employment Division that explains all of the public assistance programs and their eligibility requirements.
4. Increase support of the Indigent Crisis Project to specifically provide assistance for offenders participating in treatment programs.

Intermediate Sanctions

1. The Division should aggressively pursue its fair share of the intermediate sanction/bed money that would be made available to the counties if the Governor's crime fighting package is approved by the Legislature.
2. Develop a men's residential program
3. Expand the capacity of current women's residential

centers with an emphasis on being able to care for clients' young children and infants.

4. Increase the staff of the Intensive Supervision Unit.
5. Develop a house arrest program.

As the Division and the local Advisory Committee prepared the 1989-91 Community Corrections Plan, it was helpful to develop a framework that can prioritize some of the foregoing recommendations. We realize that we will not be able to address all of our problems and recommendations.

Priority criteria can vary depending on the type of social service organization. Obviously, life threatening situations deserve high priority, but most of the activity in providing food, shelter, and medical care should be left to state and county welfare and health agencies. As a community corrections agency, our priorities should reflect our mission: the provision of effective alternatives to prison that lead to offender rehabilitation and reintegration. In harmony with that broad mandate, priority should be given to a program area on the basis of the program's potential impact on recidivism and the number of offenders in need of such a service.

This Plan was prepared under the assumption that Enhancement Grant, Mental Health, and Probation Center revenues will be about the same as was received during the present Biennium. It is our understanding that the Department of Corrections budget request and proposed allocation formula would, if approved by the Legislature, provide additional revenue for Multnomah County. Our Advisory Committee has, therefore, prioritized several program areas for further development and funding, conditional upon receipt of additional revenue.

- Priority 1: Increase the reimbursement rates for present programs. We have generally not been able to do this for several years and we are concerned that continued neglect may result in a deterioration in the quality of service provided.
- Priority 2: Residential facilities that can provide a very structured treatment and sanction environment are needed. The sanctioning component may take on added significance as the county attempts to align resources to meet the requirements of sentencing guidelines. The treatment area of greatest concern is substance abuse. Providing

such treatment in a culturally appropriate program for Hispanic clients is a priority concern.

Priority 3: The demand for mental health (and specific sex offender treatment), and employment services exceeds present program capacity. Problems in these areas appear to be correlated with continued criminal behavior. Effective intervention in these areas is a priority interest of the county.

Population Priorities

- PRIORITY 1: Clients sentenced to probation as a deviation from a presumptive prison sentence; clients in the Intensive Supervision Unit; high risk felons/Class A misdemeanants; and felons pending violation proceedings.
- PRIORITY 2: Pregnant women and women with young children who do not meet Priority 1 criteria. [Note: These women should be Priority 1 for housing and emergency assistance.]
- PRIORITY 3: Minority felons who do not meet Priority 1-2 criteria.
- PRIORITY 4: Felons who do not meet Priority 1-3 criteria.
- PRIORITY 5: Misdemeanants who do not meet Priority 1-4 criteria.

The lack of sufficient treatment resources in the community is particularly significant. If programs are operating at capacity (and most of them are) and we improve the access of one or two target groups, then there will have to be some displacement of other groups from treatment unless treatment resources are increased. We should make sure that if we prioritize any groups for treatment, those decisions are based on sound program objectives.

We intend to implement most of the procedural recommendations. Where funding beyond present revenue levels is required, we will attempt to implement programs prioritized by our Advisory Committee.

F. The Impact of Sentencing Guidelines

As of the writing of this Plan, the impact of sentencing guidelines is very difficult to estimate. Legislators and justice system officials continue to voice concern for various policy decisions embedded in the guidelines. For example, there is considerable dissatisfaction over the guidelines proposed for drug offenses. If changes are made to toughen the sentences for drug crimes, the sentences for one or more other crimes would have to be softened. At this point, the guidelines are in the political arena and only an "educated guess" regarding their impact on Multnomah County jails and caseloads is possible.

The presentence report process will have to be modified somewhat to serve as the beginning of the caseplanning process. PSI writers should be expected to begin that process since they will be identifying presumptive probation cases. For guidelines to work, both the public and the justice system will have to develop confidence in them. Community Corrections can help by presenting well developed caseplans to the sentencing court. We would like to see detailed case plans (including specific programs and enrollment dates) included in the PSI. That may require streamlined client assessment and referral procedures. It may also require adding staff to the Diagnostic Center to coordinate resource referrals.

The guidelines mandate a maximum of 90 days local jail. This may change the profile in our local jails to a much shorter term population. In-custody programming efforts will have to:

1. focus on short term adjustments, short term counseling, and concentrated intervention efforts, and
2. develop effective linkages to connect treatment begun in jail with Community Corrections programs.

Within the next few months, the Division will attempt to clarify and quantify the impact of proposed sentencing guidelines on our local system of services and sanctions. Previous estimates of that impact were based on 1986 conviction data and a draft of the guidelines which has since been modified.

G. System Coordination

Community Corrections programs are developed on the basis of a rational needs assessment process that makes use of both quantitative and qualitative data (surveys, justice system data, key informant interviewing, etc.). Several mechanisms are in place to assure a coordinated approach to county-wide planning.

1. The Community Corrections Advisory Committee and the Planning and Evaluation Subcommittee meet monthly. These bodies play a major role in service delivery and coordination. Membership is drawn from throughout the justice and human services systems.
2. The Alcohol and Drug Group, composed of representatives of the Community Corrections Division, the Office of Women's Transition Services (Department of Justice Services), the Alcohol and Drug Division and the Health Division (Department of Human Services), meet regularly to discuss the impacts of their programs, contracting procedures, unmet needs, and grant proposals.
3. The Office of Women's Transition Services helps coordinate and develop services for female offenders.
4. The Division has been successful in integrating supervision and services, but much work remains to be done in this area. The Community Corrections Division coordinates major interagency efforts in Intensive Supervision and Pretrial Drug Testing and Monitoring. These programs involve Community Corrections, State Field Services, the Court Administrator, the Sheriff's Office, and four private, nonprofit drug treatment agencies. Frequent staff meetings and well developed data bases help coordinate these initiatives. Our Commitment Reduction Programs (Women's Residential Center, Drug Detox and Residential Treatment, Community Service Forest Project, Intensive Employment Service, and Intensive Supervision) were developed to work together and to respond quickly to the needs of PO's supervising a difficult target population.
5. State-county coordination and cooperation is encouraged by joint development of this Plan and the associated intergovernmental agreement for the delivery of community corrections services in Multnomah County. In addition, the state's Regional Chief and the county's Community Corrections Director (and their key managers) meet frequently to discuss mutual problems.

H. Using Enhancement Grants to Leverage Other Funds

Over the last two years, we have been successful in using Community Corrections funds to support our proposals for grant funding and private/public contributions. These efforts have included:

1. Pretrial Drug Testing and Monitoring - a Bureau of Justice Assistance grant from Federal Anti-Drug Abuse discretionary funds to identify and supervise drug-abusing arrestees. Total: \$700,000 over two years.
2. Intensive Supervision - supported by Federal Anti-Drug Abuse block grants. Includes intensive supervision of moderate to high risk drug-abusing clients on parole or probation and treatment/monitoring resources developed specifically for this target population. Total: \$568,000 in 1988-89.
3. Indigent Crisis Project - managed by a State PO, this program has secured contributions from public and private donors totalling \$27,000 in cash and \$6,000 in services over the last two years.
4. Resource Coordination Service - staffed by the Division, this program has secured in-kind contributions totalling \$30,000 over the last two years.

V. ADMINISTRATION

A. Advisory Committee Membership and Structure

The Community Corrections Advisory Committee (CCAC) meets monthly to participate in the design of our biennial plan, observe the operation of community corrections in the county, assist in program evaluation, prepare an annual report, and develop recommendations for program improvement for the Division and the Board of County Commissioners.

NAME	POSITION
Gary Smith, Chair 426 SW Stark Portland, OR 97204 248-3691	Mental Health Representative
Robert Skipper Designee: Bill Wood	Law Enforcement Officer
Mike Schrunk Designee: Judy Phelan	District Attorney
Donald Londer Designee: Doug Bray	Circuit Court Judge
Marshall Amiton	District Court Judge
Jim Hennings Designee: Ann Thomas	Public Defender or Defense Attorney
Harvey Suwol	Probation/Parole Officer
Linda Tyon	Private Correctional Agency
Gretchen Kafoury Designee: Bill Vandever	County Commissioner
Vacant	Ex-Offender
Larry McCagg	Lay Citizen
Hosie Stadamire	Lay Citizen

Chuck Forster	Lay Citizen
Angela Moore	Lay Citizen
John Koroloff	Lay Citizen
Dorothy Gage	Lay Citizen
Bill Smith	Lay Citizen
Alan Unkeles	Lay Citizen
Ann Porter	Lay Citizen
William Hoffstetter	Lay Citizen
Maceo Pettis	Lay Citizen
Vacant	Lay Citizen
Vacant	Lay Citizen

Planning and Evaluation Subcommittee: Meets monthly to review program performance, to gather information on client and system needs, and to help prioritize program alternatives for the CCAC.

John Koroloff, Chair	Gary Smith
Angela Moore	Hosie Stadamire
Bill Vandever	Bill Wood
Ann Thomas	Doug Bray

Legislative Subcommittee: Meets monthly during the legislative session to help develop and support the Division's legislative agenda.

Ann Porter, Chair	Marshall Amiton
Dorothy Gage	Judy Phelan
Bill Vandever	Ann Thomas

Membership and Bylaws Subcommittee: Meets monthly to review the qualifications of nominees and make recommendations for filling vacancies on the CCAC, and to insure that the Committees bylaws help achieve the goals of community corrections in Multnomah County.

Alan Unkeles, Chair

Chuck Forster

William Hoffstetter

Linda Tyon

Ann Thomas

Budget Subcommittee: Meets as needed to review and audit the expenditure of community corrections funds.

Ann Porter, Chair

Hosie Stadamire

Ann Thomas

B. Community Involvement in Program Planning

The Division maintains a dialogue with the community beyond the CCAC. Division staff speak at school, neighborhood, and special focus meetings. Recently, the Division hosted a series of three meetings for community agencies and interested individuals to discuss program planning concepts for 1989-91. The Division is represented in the county's Regional Drug Initiative planning group, which has helped target a multi-focused attack on drug abuse. Similar outreach efforts are conducted by members of the CCAC using a multi-media presentation prepared for this purpose.

C. Court Involvement in Program Planning

The courts have participated in the development of this plan through their representation on the CCAC and the Planning and Evaluation Subcommittee. In addition, groups of judges are invited to meetings staffed by the Division so that they can contribute to the development and implementation of new programs. Our judges were instrumental in the implementation of our Commitment Reduction Programs in 1988.

D. Community Corrections Program Manager

The Director of the Multnomah County Community Corrections Division is Harley Leiber. The Director of the Division staffs CCAC and subcommittee meetings. His responsibilities are summarized below.

Budget Administration: 1) Develop and negotiate the Division's biennial budget request to the DOC, 2) Develop and negotiate the Division's annual budget request to the Board of County Commissioners, 3) Forecast revenue and expenditure impacts.

Manage the Local Community Corrections Planning Process:
 1) Administer state and local mandates consistent with the Community Corrections Act, 2) Identify and assign planning tasks, 3) Evaluate organizational effectiveness.

Contract Administration: Direct Division contracting procedures, including RFP development, proposal evaluation, vendor selection, and contract compliance monitoring.

Personnel Administration: 1) Authorize Division recruitment and hiring, 2) Initiate disciplinary action, 2) Define expectations, set objectives, and evaluate employee performance, 4) Monitor Division implementation of county's AA/EEO policy, 5) Oversee implementation of county work rules, laws, and collective bargaining agreements, 6) Delegate responsibilities to Division's management team, 7) Authorize and coordinate staff training.

Manage the External Environment: 1) Develop constructive media relationships, 2) Advocate for Division programs and county priorities at state and federal levels, 3) Recommend administrative and legislative changes.

E. Organization

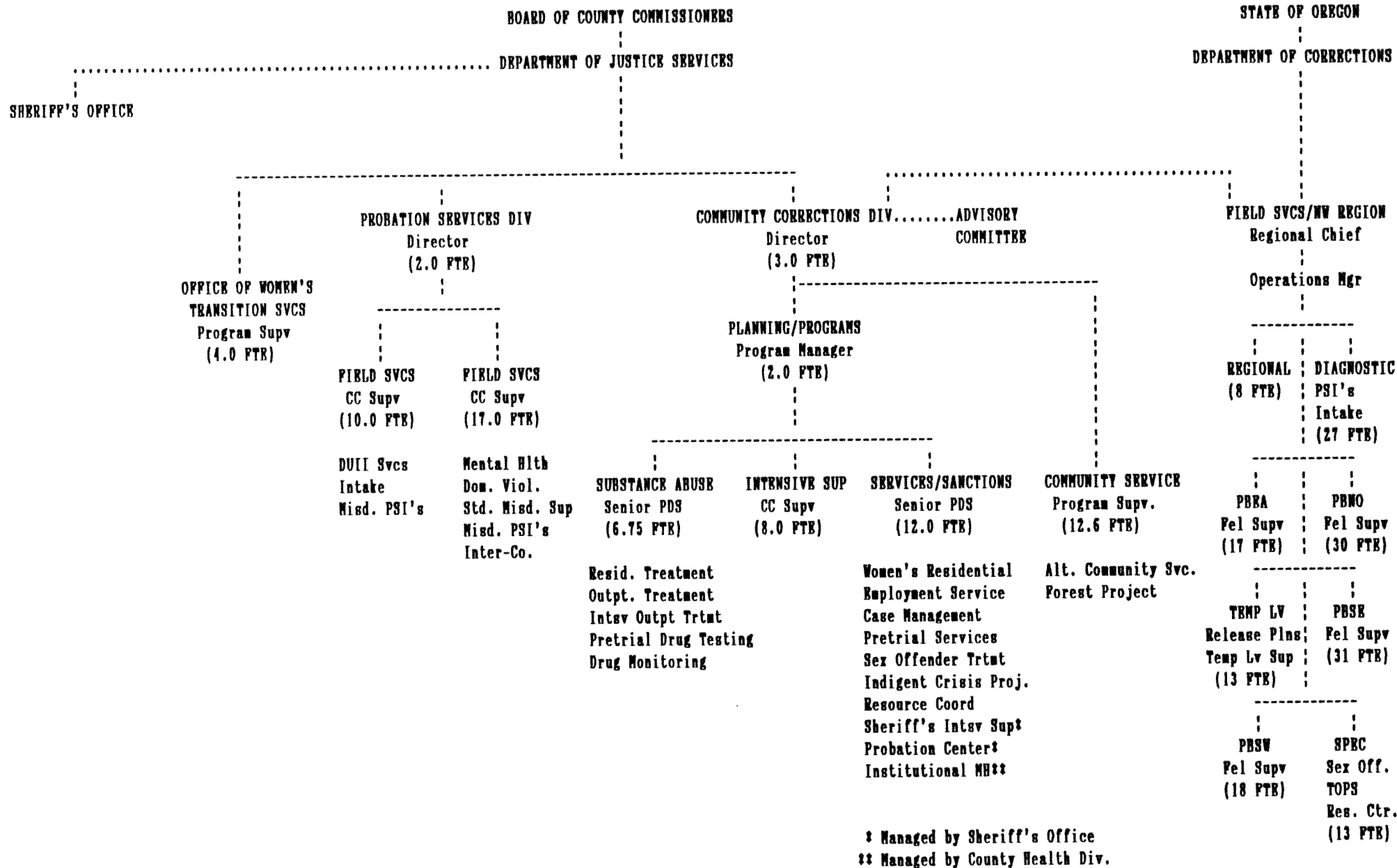
An organizational chart of Community Corrections in Multnomah County appears on the following page.

F. Supervision Fees

DOC collects an average of \$23,500 per month in supervision fees based on the period 7/1/88 to 2/28/89. Fee collection for the 89-91 Biennium is estimated at \$565,000, though an increase in collection efforts resulting in a 10% increase in payment of fees would generate collections totalling \$621,500. The money becomes part of the DOC General Fund budget. DOC data indicates that approximately 21% of the clients are paying fees. The average fee ordered and collected is \$20. DOC plans to prioritize fee collection among those clients who are employed full time (about 40% of our clients). County Probation collected \$48,000 in fees in the 1988 calendar year. They are projecting the collection of \$90,000 in 89-91 to be used as General Fund revenue.

G. Training

DOC and the Community Corrections Division will each designate a local training coordinator. These persons will gather input from their organizations and develop a joint training plan to address the needs of PO's, clerical staff,



..... Coordinating, Advisory, or Budgetary Responsibility
 ----- Management Responsibility

managers, the Advisory Committee and community providers. Training requests will be screened by the coordinators for initial approval and recommendation to the Director of the Community Corrections Division for funding. Training opportunities organized by DOC will be made available to Community Corrections Division staff, Advisory Committee members, and community providers.

H. Program Assessment and Annual Report

The Community Corrections Division requires all of its contract agencies and programs to participate in a client tracking system which enables us to monitor performance against specific output and outcome measures. Performance data is included in our Annual Report, distributed each year.

The Division supports all of the objectives of community corrections as outlined in ORS 423.510 and the Governor's Task Force Report. We have attempted to meet the service and sanction needs of our client population by developing a broad array of community based programs. During the last Biennium, we focused our efforts on developing a series of programs, known collectively as the Commitment Reduction Programs, to provide a level of sanction between probation and incarceration, intensive treatment services, or both. The Commitment Reduction Programs include:

- Women's Residential Center
- Drug Detox and Residential Treatment
- Community Service Work Camp
- Intensive Employment Services
- Intensive Supervision (also funded by Federal grant)

The programs began operating during the first half of 1988. We are pleased to report that, compared to 1987,

1. Our 1988 Class C Felon payback commitments were reduced by 9.4%, from 406 to 368.
2. Our 1988 Class C Felon commitment percentage was reduced by 15%, from 20% to 17%.
3. Our 1988 female Class C Felon commitments were reduced by 19%, from 64 to 52

I. The State - County Relationship

The program administration responsibilities of the state and the county are listed in the Executive Summary. The

following items further define the state - county relationship and are to be considered as essential elements of the Intergovernmental Agreement for the provision of community corrections services between the Department of Corrections and Multnomah County.

1. The Director of the Community Corrections Division (or his designee) will be invited to participate in the regular meetings of DOC's Multnomah County managers and supervisors.
2. On a monthly basis, DOC Regional Office will furnish to the Community Corrections Division the following information and reports (to assure the most effective use of program resources):
 - The total caseload under supervision
 - The total number of PSI's completed
 - Copies of the PSI's recommending prison commitment
 - The total number of violation/revocation reports
 - Copies of all violation/revocation reports which recommend prison (the Division will have access to case files for review)
3. DOC Regional Office will seek input from the Community Corrections Division on all revisions of policy and procedure, particularly those that influence commitment decisions and the use of community resources.
4. DOC Regional Office will seek input from the Community Corrections Division on developing PSI/revocation guidelines and risk/needs assessment instruments.
5. Neither the DOC Regional Office nor the Community Corrections Division will implement any program initiatives without first consulting with the other party and presenting the proposal to the Community Corrections Advisory Committee for discussion and recommendation.
6. DOC Regional Office will consult with the Community Corrections Division before creating or filling CC III, CC IV, or management positions in Multnomah County. The Director of the Community Corrections Division (or his designee) will be invited to participate in the employee interview/ selection process.

7. The Division and the DOC Regional Training Coordinator will develop a joint training plan. The Division will attempt to develop training opportunities that meet the needs identified in the plan. DOC-sponsored training will be made available to county staffs, the Advisory Committee, and community providers.
8. The Division will seek DOC input in developing its needs assessment, program development, research, and evaluation reports. Those products will be shared with DOC.
9. The Community Corrections Division will attempt to resolve any procedural difficulties experienced by PO's in working with community agencies.
10. The DOC and the county will cooperate in the development of a county M.I.S. that meets the needs of both parties, notwithstanding the M.I.S. efforts at the state level (it is anticipated that the state system will not meet all of our needs).
11. The DOC will provide technical assistance and information as required to help the county with planning related to Option I.

VI. SPECIAL EMPHASIS ISSUES

A. SERVICE AREAS

Most of the services listed below are described in more detail in Section VII, Program Descriptions.

1. **Employment:** The Division has two contracts with the Willamette Employment Resource Center (WERC) for placement assistance and intensive pre-employment training.
2. **Alcohol and Drug Services:** The Division provides residential, outpatient, and drug monitoring services through several contracts with the following community agencies: TASC of Oregon, CODA, ASAP Treatment Services, and the DePaul Center.
3. **Sex Offender Services:** The Division contracts with the Sexual Abuse Clinic to provide individual, group, and family therapy. In addition, DOC maintains a Sex Offender Unit to supervise the majority of the sex offenders in the county.
4. **Services for Women Offenders:** The Division contracts with the Volunteers of America and Our New Beginnings to provide residential services with programming emphases on substance abuse, employment assistance, and personal counseling. In addition, the Office of Women's Transition Services provides case management, counseling, and housing assistance.
5. **Transitional Programs:** DOC staffs a Temp. Leave/Release Unit to supervise inmates released on Temp. Leave and to provide investigations of proposed release programs. One staff person is assigned to coordinate the subsidy housing and transportation funds for releasees.
6. **Educational Programs:** Services arranged by referral to local schools. Portland Community College offers free Adult Basic Education and GED classes.
7. **Vocational Rehabilitation Programs:** Services arranged by referral to community programs and the Vocational Rehabilitation Division.
8. **MR/DD Services:** Our needs assessment data indicates that only 2.4% of the caseload may be described as MR/DD and that most of those clients are "borderline," with a range of abilities that overlaps the normal population.

Instead of creating programs for these clients, we have asked our contractors to serve the "borderline" clients, while referring true MR/DD clients to appropriate community and county mental health agencies.

9. MED Services: Our needs assessment data indicates that 5.3% of our caseload may be described as having chronic mental health problems. The Division contracts for a case management program through Burnside Projects to provide therapy, medication, housing and other assistance for a portion of this population. The Division also funds an Institutional Mental Health program, staffed by the County Health Division, to serve this population while they are in local jails.

B. Accreditation Standards

The Division is not planning to pursue ACA accreditation during the coming biennium. However, the Volunteers of America are planning to pursue that accreditation for our Women's Residential Center.

C. Unique Services

1. Resource Coordination Service: This is a resource management information service which is part of the Resource Center. The service provides parole and probation officers updated resource information and assistance in securing community based substance abuse and mental health treatment for their clients.
2. Indigent Crisis Project: This service, also a component of the Resource Center, is funded by the Division and private contributions. It assists indigent clients in meeting their basic needs, such as housing, food, transportation, and medication.
3. Intensive Supervision: This program focuses on high and medium risk drug abusing offenders with a combination of an intensive supervision unit and contract treatment/monitoring resources developed to serve the unit's clients. Intensive supervision officers are assured of almost immediate response from treatment providers because of referral and feedback procedures worked out at regular staff meetings attended by PO's and service providers.
4. Pretrial Drug Testing: This program, under Division administration, involves the cooperation of the Pretrial Release Office, TASC of Oregon, the Sheriff's Office, and

Burnside Projects. Arrestees booked into the jail are asked to provide a urine specimen for drug testing (about 75% of the arrestees voluntarily do so). Using highly automated urinalysis and data management systems, we present the arraignment court with a release recommendation based on the drug test result (or admission of drug use) and the standard release criteria. Those detainees with documented drug use who are granted supervised release are subject to random drug testing (at least once per week) as a condition of that release.

5. Community Service Forest Work Camp: This program provides a four week residential sanction consisting of supervised community service labor in the Mt. Hood National Forest. The target population is moderate to high risk male clients who appear to be likely candidates for incarceration.
6. Volunteers of America Women's Residential Center: This 20 bed facility provides both an intermediate sanction and a full range of rehabilitative services for women at risk of commitment to prison. A combination of in-house resources and interagency agreements assures the availability of substance abuse treatment and monitoring, employment assistance, and personal counseling.

D. Use of Volunteers

The DOC presently has 12 volunteers assisting PO's as case aids. Most of these volunteers were recruited by the Volunteer Coordinator at local colleges. The volunteers average almost 600 hours per month. The Community Corrections Division intends to assist the DOC during the next biennium by encouraging Advisory Committee members to recruit volunteers through their community contacts.

VII. PROGRAM DESCRIPTIONS

Descriptions of each community corrections program appear on the following pages. We have included programs funded by the county general fund and federal grants, as well as those funded by DOC allocations. The budget amounts are estimates only.

Fiscal Year: 1989 **County:** Multnomah
Program Title: Field Services
Contact Person: Harvey Suwol
Program Address: 412 SW 12th
 Portland, OR 97205
Phone: 229-6100
Primary Service: Parole and probation supv. **NOTE:**
 Individual program descriptions have
 been prepared for special units.
Secondary Service: Presentence investigation reports.
Other Services:

Program Purpose: To protect the community; to encourage pro-social behavior by clients; to enforce release conditions; and to effectively use all available resources to attain these goals.

Brief Program Description: DOC manages Field Services operations under the terms of an intergovernmental agreement with the county. Four branch offices and the Diagnostic Center provide services. Staff includes: 109 CCIII's, 7 CCI's, 1 HRA II, 13 CCIV's, 1 PE C, 1 PE D, 1 Mgmt Asst, and 24 Clerical. Offenders are supervised according to a classification system based on risk

Common Program Sanctions: Increased supv, curfew, house arrest, Community Corrections Division intermediate sanctions, jail, revocation.

Target Population: Probation cases from Circuit Court, DOC inmates released to the county, intra- and interstate transfers.

Number of Offenders Served Annually: 6,400

Staff/Client Ratio: 1:80 (AVG)

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To implement sentencing and revocation recommendation guidelines (with appropriate revisions to meet the guidelines approved by the Legislature).
2. To reduce commitments by 10% during the Biennium by early identification of the contributing factors, appropriate use of community alternatives, and development of new program initiatives where indicated.

Program Description and Budget

Program Title: Field Services
 County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies													
Capital Outlay													
Indirect Costs													
TOTAL						12,297,013	589,840						

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:	12,297,013	
Supervision Fees:	589,840	
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL		

Fiscal Year: 1989 **County:** Multnomah
Program Title: Diagnostic Center
Contact Person: Jim Rood
Program Address: 1120 SW Third, 3rd Floor
 Portland, OR 97204
Phone: 229-5916
Primary Service: Presentence investigation reports
Secondary Service: Intake of new probationers/parolees
Other Services:

Program Purpose: To provide the courts with analyses of defendant social, psychological, and criminal histories; to provide the courts with sentence recommendations based on defendant background and applicable guidelines.

Brief Program Description: PSI writers (CCIII's) receive referrals from court. They generally have 15 working days (11 days for in-custody cases) to interview the client, check his criminal record, make collateral contacts, and dictate a report. The clerical and supervisory review processes are completed in 4 working days. In certain cases, psychological evaluations are included in the reports.

Common Program Sanctions: Court is notified if defendant fails to make himself/herself available for interview.

Target Population: All referrals from court.

Number of Offenders Served Annually: 2,700 PSI's

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To complete in-custody PSI's in 15 days.
2. To complete non-custody PSI's in 19 days.
3. To meet the PSI needs of the courts, as measured by surveys of the judges.

Budget: Included as part of the Field Services allocation.
 19.0 FTE CCIII's; 2.0 FTE CCIV's; 6.0 FTE Clerical

Fiscal Year: 1989 **County:** Multnomah
Program Title: Sex Offender Unit
Contact Person: Allan Hovde
Program Address: 400 SW 12th
 Portland, OR 97205
Phone: 229-5762
Primary Service: Supervision of sex offenders
Secondary Service: Referral to and coordination with
 community treatment programs.
Other Services:

Program Purpose: Reduction of recidivism and identification of "cycle acceleration" to intervene before the client re-offends.

Brief Program Description: Approximately 90% of the sex offenders on felony probation and all sex offenders on parole in the county are supervised by the 4 CCIII's in the Unit. Officers are involved in special training, networking other agencies, and assisting in the development of treatment resources for this population. The unit makes use of therapy and polygraph testing to monitor client progress. The unit has exclusive access to a Community Corrections Division contract with the Sex Offender Clinic.

Common Program Sanctions: More intensive supervision, local jail, curfew, prison.

Target Population: Sex offenders on parole or probation.

Number of Offenders Served Annually: 350

Staff/Client Ratio: 1:60

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To involve all clients in evaluation and treatment.
2. To attain an 80% success rate, with success measured by:
 - a. continuation in treatment (until discharged by therapist)
 - b. no new crimes.

Budget: Included as part of Field Services allocation.
 4.0 FTE CCIII's; 0.33 FTE CCIV; 0.33 FTE Clerical

Fiscal Year: 1989 **County:** Multnomah
Program Title: Traffic Offender Project Supervision (TOPS)
Contact Person: Mike Hathaway
Program Address: 400 SW 12th
 Portland, OR 97205
Phone: 229-6672
Primary Service: Probation supervision of felony traffic offenders.
Secondary Service: Development of automated case management system.
Other Services:

Program Purpose: To evaluate various supervision methods and probation conditions to assess their effectiveness in reducing recidivism of traffic offenders.

Brief Program Description: All felony traffic probation cases in Portland are assigned to the TOPS program except Portland East Branch which is the control group. After an initial 60-90 day period of supervision, clients are transferred to one of three caseloads: Monitored, Standard, or Intensive. The effectiveness of the caseload approaches will be evaluated by the Oregon Traffic Safety Commission.

Common Program Sanctions: Curfew, detention at the New Ritz Hotel for minimum of 48 hours, house arrest/electronic monitoring, Forest Work Camp, jail.

Target Population: Felony traffic cases with current or past DUII.

Number of Offenders Served Annually: 800

Staff/Client Ratio: 1:65

Geographic Area to be Served: Multnomah County except PBEA

Program Objectives:

1. To attain an 80% success rate with success indicated by no new traffic conviction.
2. To attain a 90% success rate with success indicated by no new DUII conviction.
3. To evaluate the effectiveness of a risk assessment instrument in predicting recidivism.
4. To evaluate the effectiveness of various supervision strategies.

Budget: Included as part of Field Services allocation.
 4.0 FTE CCIII's; 1.0 FTE CCI; 0.33 FTE CCIV;
 0.33 FTE Clerical

Fiscal Year: 1989 **County:** Multnomah
Program Title: Intensive Parole Supervision Caseload
Contact Person: Dick Whipple
Program Address: 412 SW 12th
 Portland, OR 97205
Phone: 229-5112
Primary Service: Intensive parole supervision
Secondary Service: Facilitate quick release from jail
Other Services: Assistance with housing, transportation,
 and treatment

Program Purpose: Provide an alternative to revocation for parolees who have been found in serious violation.

Brief Program Description: Parole Officer receives referrals from Hearings Officer and interviews client in custody. If found suitable, client is released by Parole Board to program. Officer maintains weekly contact with client. One month subsidy is available to assist client with housing.

Common Program Sanctions: Additional conditions, revocation (return to prison)

Target Population: Parole violators

Number of Offenders Served Annually: 60-70

Staff/Client Ratio: 1:30

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 50% successful completion of parole rate with success indicated by sufficient conformance to allow parole discharge at TDD.
2. To revocation of all serious non-conformers (major new violations)
3. To refer all clients for the resources they need to succeed, as indicated in case plans and chronos.

Budget: Included in Field Services allocation.
 1.0 FTE CCIII

Fiscal Year: 1989 **County:** Multnomah
Program Title: Temp. Leave/Release Unit
Contact Person: Alice Sigmond
Program Address: 821 SE 14th
 Portland, OR 97214
Phone: 229-5950
Primary Service: Supervise inmates released on temp. lv.
Secondary Service: Complete pre-release investigations.
Other Services:

Program Purpose: To provide consistent supervision of temp. leave clients to assist their transitions back to the community.

Brief Program Description: The Unit investigates proposed release plans and coordinates release planning with EOCI and DCRC. The Unit includes a Subsidy Release and Housing Coordinator to ease the transition to the community.

Common Program Sanctions: More intensive supervision, Community Corrections intermediate sanctions, revocation.

Target Population: Temp. leave clients

Number of Offenders Served Annually: 1,300

Staff/Client Ratio: 1:50

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To supervise all temp. leave clients released to the county.
2. To complete all release investigations and other specialized reports in a timely manner.

Budget: Included in Field Services allocation.
 10.0 FTE CCI's; 1.0 FTE CCI; 1.0 FTE CCIV;
 1.0 FTE Clerical

Fiscal Year: 1989 **County:** Multnomah
Program Title: Multnomah County Probation Services
Contact Person: Wayne Salvo
Program Address: 1021 SW Fourth, Rm 811
 Portland, OR 97204
Phone: 248-3810
Primary Service: Misdemeanor supervision
Secondary Service: Misdemeanor presentence reports
Other Services: Special caseloads for DUII, mental
 health, and domestic violence cases.

Program Purpose: To enhance public safety by supervising offenders in the community; to facilitate changes in offender behavior through services brokerage, direct counseling, and other methods; to assist in restoration of individual and community losses by encouraging payment of fines and restitution; to provide sentencing alternatives via presentence reports to the courts.

Brief Program Description: Offenders are supervised by face to face contacts to review compliance with court orders, to evaluate their functioning in the community, and to provide direct services or referral. Domestic violence and mental health offenders are targeted for special case management services. DUII cases are assigned to either an intensive or a monitored supervision unit to compare the costs and benefits of the two models,

Common Program Sanctions: Increased supervision, curfew, jail.

Target Population: Misdemeanants referred by the courts or other counties.

Number of Offenders Served Annually: 1,200

Staff/Client Ratio: 1:50 (AVG)

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To collect \$60,000 in fines and restitution and \$45,000 in fees per year.
2. To reduce the recidivism of the mental health caseload by 70%.
3. To begin video assisted cross training on casework methods for sex offenders.
4. To begin systems analysis to automate selected probation caseloads.

Program Title: Multnomah County Probation Services

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel							81438			1995784		178,666	2,255,888
Services/Supplies							6859			168097		15,048	190,004
Capital Outlay							455			11147		998	12,600
Indirect Costs							1161			28458		2,549	32,168
TOTAL							89913			2203486		197,261	2,490,660

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:	89,913	3.61%
Branch Management Structure:		
Field Services Administration:		
County General Funds:	2,203,486	88.47%
Client Fees:		
Other Sources:	197,261	7.92%
TOTAL	2,490,660	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Alternative Community Service
Contact Person: Susan Kaeser
Program Address: 1021 SW Fourth, Rm 818
Portland, OR 97204
Phone: 248-3007
Primary Service: Coordinate the placement of offenders with public or private non-profit agencies to do community service work ordered by the courts.
Secondary Service: Manage crews of offenders assigned to perform community service work.
Other Services:
Program Purpose: To provide a sanction which also offers a rehabilitative opportunity for the offender and a benefit for the community.

Brief Program Description: The program interviews, places and monitors convicted felons and misdemeanants who have been directed by the courts, either as a condition of probation or in lieu of a jail sentence or fine, to perform uncompensated public service work with one of 200 participating public service, non-profit agencies. The program also provides field supervision of 8-14 person work crews seven days per week.

Common Program Sanctions: Return to court for possible violation or contempt hearing and imposition of fine or jail.

Target Population: Felons receive the highest priority, but misdemeanants are also served.

Number of Offenders Served Annually: 4,800

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To place and monitor 300 new referrals per month.
2. To maintain a 70% success rate, with success measured by completion of required hours.

Program Title: Alternative Community Service

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel	325,086									133,332	54,060		512,438
Services/Supplies	7,893									3,250	1,317		12,460
Capital Outlay													
Indirect Costs	29,131									11,993	4,861		45,985
TOTAL	362,110									148,575	60,238		570,923

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	362,110	63.35%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	148,575	26.08%
Client Fees:	60,238	10.57%
Other Sources:		
TOTAL	570,923	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Community Service Forest Project
Contact Person: Susan Kaeser
Program Address: 1021 SW Fourth, Rm 818
 Portland, OR 97204
Phone: 248-3007
Primary Service: Residential community service work
 camp sanction.
Secondary Service: Personal responsibility training
Other Services:

Program Purpose: Program provides the county with a sanction alternative to prison and jail commitment which is also a rehabilitative experience for the client and a service for the community.

Brief Program Description: Clients complete four weeks of work at various sites in the Mt. Hood National Forest. They work ten hour days. Projects include trail and camp construction. After work, clients participate in discussion groups focusing on self awareness and personal responsibility.

Common Program Sanctions: Jail, probation revocation

Target Population: Felons at risk of prison commitment as indicated by: 1. A or B Felon or 2. C Felon with three or more prior felonies or a prior or pending violation.

Number of Offenders Served Annually: 400

Staff/Client Ratio: 1:10

Geographic Area to be Served: Multnomah County, Wasco County

Program Objectives:

1. 65% successful completion rate with success indicated by four weeks of satisfactory labor.
2. To enroll at least 400 offenders per year.

Program Description and Budget

Program Title: Community Service Forest Project

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel	354,491											16,393	370,884
Services/Supplies	77,556											3,586	81,142
Capital Outlay													
Indirect Costs	34,795											1,609	36,404
TOTAL	466,842											21,588	488,430

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	466,842	95.58%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:	21,588	4.42%
TOTAL	488,430	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Intensive Supervision
Contact Person: Stephen LaMarche
Program Address: 1120 SW 5th, Rm 1500
Portland, OR 97204
Phone: 248-3980
Primary Service: Intensive supervision of moderate to
high risk drug abusing felons.
Secondary Service: Case managing for optimal use of
treatment/monitoring resources.
Other Services:

Program Purpose: To reduce drug use and recidivism in a
targeted group of drug abusing offenders.

Brief Program Description: The program offers close
supervision and surveillance. Officers meet with each
offender at least twice weekly until the case is stabilized,
as indicated by "clean" urines and employment. Clients are
then seen weekly until the case is progressing and can be
considered for transfer to a regular unit. Clients can be
supervised in the Intensive Unit for up to 12 months. The
clients have priority access to Community Corrections
programs, including treatment/monitoring services developed
specifically for this Unit's target population.

Common Program Sanctions: Increased surveillance, curfew,
jail, revocation.

Target Population: Moderate to high risk drug abusing felons
at risk of prison commitment.

Number of Offenders Served Annually: 300

Staff/Client Ratio: 1:30

Geographic Area to be Served: Multnomah

Program Objectives:

1. To reduce recidivism compared to control group.
2. To attain a 65% successful completion rate.
Success requires "clean" urines for at least 6
weeks and no new crimes.

Program Description and Budget

Program Title: Intensive Supervision

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel	234,756											423,548	658,304
Services/Supplies												11,040	11,040
Capital Outlay													
Indirect Costs	20,565											38,070	58,635
TOTAL	255,321											472,658	727,979

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	255,321	35.07%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:	472,658	64.93%
TOTAL	727,979	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Pretrial Drug Testing and Monitoring
Contact Person: Cary Harkaway
Program Address: 1120 SW Fifth, Rm 1500
 Portland, OR 97204
Phone: 248-3980
Primary Service: Identification of drug-using arrestees.
Secondary Service: Urine monitoring as a condition of
 pretrial release.
Other Services:

Program Purpose: Reduction of FTA and re-arrest rates for
 pretrial clients.

Brief Program Description: Detainees are screened for drug
 use using state-of-the-art urinalysis technology shortly
 after they are booked into jail. Test results are made
 available to the arraignment court. Drug users are ordered
 to participate in monitoring as a condition of supervised
 release. Multnomah County is one of six sites selected by
 the Bureau of Justice Assistance to evaluate the
 effectiveness of drug monitoring in reducing the FTA and re-
 arrest rates.

Common Program Sanctions: Revocation of release.

Target Population: Drug-using arrestees.

Number of Offenders Served Annually: 3,000

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To reduce FTA and rearrest rates compared to control group.
2. To develop an M.I.S. system linking corrections and community agencies.

Program Title: Pretrial Drug Testing and Monitoring
 County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel	12,558											287,160	299,718
Services/Supplies Contracts	12,570											287,430	300,000
Capital Outlay													
Indirect Costs	1,099											25,127	26,226
TOTAL	26,227											599,717	625,944

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	26,227	4.19%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:	599,717	95.81%
TOTAL	625,944	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Indigent Crisis Project
Contact Person: Rick Matter
Program Address: 400 SW 12th
 Portland, OR 97205
Phone: 229-5768
Primary Service: Provides cash or vouchers for
 subsistence needs of indigent clients.
Secondary Service: Development of new community resources.
Other Services:

Program Purpose: Reduce the likelihood of client failure by assuring that basic short term subsistence needs are met.

Brief Program Description: Clients are referred to the program by their probation officers. Staff assess client needs and assist in the purchase of necessary housing, food, transportation, medical care, work supplies, etc. The program supplements its Community Corrections funds with contributions from private agencies.

Common Program Sanctions: End assistance, report non-compliance to PO.

Target Population: Indigent felons.

Number of Offenders Served Annually: 1,600

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To develop a subsistence plan for all referrals.
2. To meet the emergency needs of all indigent clients.

Budget: The budget information on the following page details the Community Corrections Division contribution to this program. The personnel cost is included in the Field Services allocation. 1.0 FTE CCIII; 1.0 FTE HRA II; 0.33 FTE CCIV; 1.0 FTE Clerical

Program Title: Indigent Crisis ProjectCounty: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contract	20,000												20,000
Capital Outlay													
Indirect Costs	140												140
TOTAL	20,140												20,140

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	20,140	100%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	20,140	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Resource Coordination Service
Contact Person: Sara Fix
Program Address: 400 SW 12th
 Portland, OR 97205
Phone: 229-5059
Primary Service: Placement assistance for treatment
Secondary Service: Resource information dissemination
Other Services: Resource development

Program Purpose: To maximize utilization of resources in
 the community by parole and probation
 officers.

Brief Program Description: The program is located within the Resource Center. It provides officers with updated information on resources and assists them in securing community-based rehabilitative services for their clients with a focus on substance abuse and mental health programs.

Common Program Sanctions: Discontinue service, report non-compliance to PO.

Target Population: All clients under corrections supervision with emphasis on serving felons at risk of commitment.

Number of Offenders Served Annually: 720

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To maintain a 500 agency resource library.
2. To maintain a 3,600-listing computerized data base.
3. To secure financial or in-kind contributions from at least five corporate sponsors per year.
4. To gain access to at least 25 resources per year that would not otherwise be available to offenders.

Program Title: Resource Coordination Service
 County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel	77,158												77,158
Services/Supplies													
Capital Outlay													
Indirect Costs	6,759												6,759
TOTAL	83,917												83,917

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	83,917	100.00%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	83,917	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Drug Detox & Residential Treatment
Contact Person: Parvine Garbowicz
Program Address: CODA
306 NE 20th
Portland, OR 97232
Phone: 239-8400
Primary Service: Residential drug treatment
Secondary Service: Drug detox
Other Services:

Program Purpose: To reduce drug use among a target group of felons at risk of commitment.

Brief Program Description: This program has two service components: a 5-9 day medically supervised detoxification and a 90 day residential treatment experience. Treatment is based on the therapeutic community model and includes drug abuse education, stabilization, relapse prevention, and long term case planning.

Common Program Sanctions: Discharge from treatment, notify supervising PO.

Target Population: Moderate to high risk felons with serious drug abuse problems who are at risk of commitment.

Number of Offenders Served Annually: 55 in detox
155 in treatment

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To successfully detox 80% of detox enrollees.
2. To successfully treat 65% of residential treatment enrollees with success indicated by no drug use and no new crimes.
3. To maintain a 75 day average length of stay in residential treatment.

Program Title: Drug Detox and Residential Treatment (CODA)

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contracts	491,500												491,500
Capital Outlay													
Indirect Costs	3,340												3,340
TOTAL	494,840												494,840

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	494,840	100%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	494,840	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Intensive Outpatient Drug Treatment
Contact Person: Barb Grider
Program Address: ASAP Treatment Services
 919 SW Taylor, 7th Floor
 Portland, OR 97205
Phone: 224-0075
Primary Service: Outpatient drug treatment.
Secondary Service: Assessment of drug abuse upon referral.
Other Services: Regular reporting to PO.

Program Purpose: Provides priority access to treatment for clients in the Intensive Supervision Unit with the objective of reducing drug use in a population of felons at risk of commitment.

Brief Program Description: Referrals will be evaluated as to: drug use history, family and interpersonal history, social history, legal history, psychological history, presenting problems, and proposed treatment plan. Treatment will average 4 months and will include, as appropriate: individual, group, and family counseling, crisis intervention, relapse prevention, and referral for other services that would assist stabilization. All clients will be subject to random urinalysis. Feedback to the PO will include the evaluation report, periodic progress reports, immediate notification of serious violations, and a discharge summary.

Common Program Sanctions: Discharge from treatment and notification of PO.

Target Population: Drug-abusing felons at risk of commitment. Intensive Supervision Unit clients will be given priority access.

Number of Offenders Served Annually: 200

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65%.
 Success requires 6 weeks of clean UA's prior to discharge and no new criminal activity.
2. To enroll 200 target group clients per year.

Fiscal Year: 1989 **County:** Multnomah
Program Title: Intensive Outpatient Drug Treatment
Contact Person: Parvine Garbowicz
Program Address: CODA
 306 NE 20th
 Portland, OR 97232
Phone: 239-8400
Primary Service: Outpatient drug treatment.
Secondary Service: Assessment of drug abuse upon referral.
Other Services: Regular reporting to PO.

Program Purpose: Provides priority access to treatment for clients in the Intensive Supervision Unit with the objective of reducing drug use in a population of felons at risk of commitment.

Brief Program Description: Referrals will be evaluated as to: drug use history, family and interpersonal history, social history, legal history, psychological history, presenting problems, and proposed treatment plan. Treatment will average 4 months and will include, as appropriate: individual, group, and family counseling, crisis intervention, relapse prevention, and referral for other services that would assist stabilization. All clients will be subject to random urinalysis. Feedback to the PO will include the evaluation report, periodic progress reports, immediate notification of serious violations, and a discharge summary.

Common Program Sanctions: Discharge from treatment and notification of PO.

Target Population: Drug-abusing felons at risk of commitment. Intensive Supervision Unit clients will be given priority access.

Number of Offenders Served Annually: 200

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65%.
 Success requires 6 weeks of clean UA's prior to discharge and no new criminal activity.
2. To enroll 200 target group clients per year.

Program Description and Budget

Program Title: Intensive Outpatient Drug Treatment (CODA and ASAP Treatment Services)

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel												530,000	530,000
Services/Supplies													
Capital Outlay													
Indirect Costs												3,710	3,710
TOTAL												533,710	533,710

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:	533,710	100.00%
TOTAL	533,710	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Outpatient Substance Abuse Treatment
Contact Person: Linda Tyon
Program Address: TASC of Oregon
 1727 NE 13th
 Portland, OR 97212
Phone: 281-0037
Primary Service: Outpatient substance abuse treatment.
Secondary Service: Substance abuse evaluations.
Other Services: Referral to other treatment agencies.

Program Purpose: To reduce substance abuse among parolees
 and probationers

Brief Program Description: Program provides a thorough
 substance abuse evaluation for 360 referrals per year.
 Counseling therapy (group and individual sessions) averaging
 4 months is provided for up to 220 clients per year.
 Counseling clients will be subject to 4 random UA's per
 month.

Common Program Sanctions: Discharge from treatment,
 notification of PO.

Target Population: Felons with substance abuse problems
 receive the highest priority, but misdemeanants are also
 served.

Number of Offenders Served Annually: 360 evaluations
 220 treatment clients

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 50% successful completion rate for
 treatment, with success indicated by 6 weeks of
 clean UA's and no new crimes.
2. To provide PO's with 360 substance abuse
 evaluations per year.

Program Title: Outpatient Substance Abuse Treatment (TASC of Oregon)

County: _____

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contract	12,819	128,181											141,000
Capital Outlay													
Indirect Costs	90	897											987
TOTAL	12,909	129,078											141,987

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	12,909	9.09%
Mental Health:	129,078	90.91%
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	141,987	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Drug Monitoring
Contact Person: Linda Tyon
Program Address: TASC of Oregon
1727 NE 13th
Portland, OR 97212
Phone: 281-0037 **Primary Service:** Urinalysis
Secondary Service:
Other Services:

Program Purpose: To reduce drug use; to identify drug abuse problems; to monitor treatment progress.

Brief Program Description: Program provides random drug testing of Intensive Supervision Unit clients and other clients who require this service. Clients will be monitored for up to 6 months. During that time, clients will report to contractor to provide specimens on 24 randomly selected dates. Each test date will involve assays for three substances. Test results will be reported to PO's within 24 hours.

Common Program Sanctions: PO notified of non-compliance.

Target Population: Drug-abusing felons in the Intensive Supervision Unit at risk of commitment due to the severity of their offense, their criminal history, or their poor performance under supervision.

Number of Offenders Served Annually: 400

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To contribute to the Intensive Supervision Unit's expected success: reduction of recidivism and drug use compared to control group; 65% successful completion rate.
2. To provide PO's with the results of up to 35,000 assays per year.

Program Title: Drug Monitoring (TASC of Oregon)County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contract												140,000	140,000
Capital Outlay												980	980
Indirect Costs													
TOTAL												140,980	140,980

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:	140,980	100%
TOTAL	140,980	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Residential Substance Abuse Treatment
Contact Person: John O'Lear
Program Address: DePaul Center
 1306 SW Washington
 Portland, OR
Phone: 294-1449
Primary Service: Short term residential treatment.
Secondary Service: Provide evaluation and progress reports
 for PO's
Other Services:
Program Purpose: To effect a reduction in substance abuse
 by providing structured residential
 treatment.

Brief Program Description: Clients are enrolled in a 45 day treatment experience that focuses on stabilization, relapse prevention, and reintegration into the community.

Common Program Sanctions: Discharge from treatment; report non-compliance to PO.

Target Population: Felons under community supervision.

Number of Offenders Served Annually: 20

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 50% successful completion rate with success indicated by 4 weeks of abstinence and no new crimes.
2. To maintain a 45 day average length of stay.

Program Title: Residential Substance Abuse Treatment (DePaul Center)

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contract	50,000												50,000
Capital Outlay													
Indirect Costs	350												350
TOTAL	50,350												50,350

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	50,350	100.00%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	50,350	100.00%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Women's Residential Services
Contact Person: Dan Coyne
Program Address: Volunteers of America
 200 SE Ash
 Portland, OR 97214
Phone: 235-0131
Primary Service: Provides a residential
 treatment/sanction center.
Secondary Service: Substance abuse treatment.
Other Services: Employment and personal counseling.

Program Purpose: To reduce the recidivism rate in a
 population of female felons at risk of
 commitment.

Brief Program Description: Women who meet the entry criteria
 (at risk of commitment) are enrolled into a tightly
 structured 90 day program. Referrals are made at the time of
 sentencing or during the parole/probation violation process.
 Substance abuse, employment, and personal counseling are
 provides as integral parts of the program through in-house
 resources and operational agreements with other Community
 Corrections programs. Random UA's are required.

Common Program Sanctions: Discharge from treatment and
 report non-compliance to PO.

Target Population: Female felons at risk of commitment as
 indicated by: 1. Class A or B Felon, or 2. Class C Felon
 with three or more prior felonies, prior or pending
 revocation, or History/Risk score in 0-6 range.

Number of Offenders Served Annually: 96

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65% with
 success indicated by no substance abuse and no new
 crimes.
2. To ensure that 90% of enrollees meet the entry
 criteria.
3. To maintain a 75 day average length of stay.
4. To assist the county in planning for female
 offenders.

Fiscal Year: 1989 **County:** Multnomah
Program Title: Women's Residential Services
Contact Person: Carol Pope
Program Address: Our New Beginnings
 1814 NW Hoyt
 Portland, OR 97209
Phone: 222-3733
Primary Service: Provides a residential treatment/sanction center.
Secondary Service: Substance abuse treatment.
Other Services: Employment and personal counseling.

Program Purpose: To reduce the recidivism rate in a population of female felons at risk of commitment.

Brief Program Description: The program provides a structured residential program of up to 6 months for female offenders referred by the courts, pretrial release, or as a condition of probation. All participants have access to the agency's treatment, counseling, and emergency services through in-house resources or by referral. Follow-up assistance and counseling are available after release.

Common Program Sanctions: Discharge from treatment and report non-compliance to court and PO.

Target Population: Female felons receive the highest priority for service, though misdemeanants are also served.

Number of Offenders Served Annually: 50

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To provide residential services (and food, clothing, and child care assistance) for 50 women per year.
2. To attain a successful completion rate of 75% with success indicated by no new crimes or major violations.
3. To assist the county in planning for female offenders.

Program Description and Budget

Program Title: Women's Residential Services (Volunteers of America, Our New Beginnings)

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contracts	520,000									199,600			719,600
Capital Outlay													
Indirect Costs	3,640												3,640
TOTAL	523,640									199,600			723,240

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	523,640	72.40%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	199,600	27.60%
Client Fees:		
Other Sources:		
TOTAL	723,240	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Residential Services
Contact Person:
Program Address: TO BE DETERMINED ON THE BASIS OF
 COMPETITIVE BIDDING PROCESS FOR
 COUNTY CONTRACT.
Phone:
Primary Service: Will provide a residential
 treatment/sanction center.
Secondary Service: Substance abuse treatment.
Other Services: Employment and personal counseling.
Program Purpose: To reduce the recidivism rate in a
 population of felons at risk of
 commitment.

Brief Program Description: Clients who meet the entry
 criteria (at risk of commitment) will be enrolled into a
 tightly structured program of up to 180 days. Referrals will
 be made at the time of sentencing or during the
 parole/probation violation process. Substance abuse,
 employment, and personal counseling will be provided as
 integral parts of the program through in-house resources and
 operational agreements with other Community Corrections
 programs. Random UA's will be required.

Common Program Sanctions: Discharge from treatment and
 report non-compliance to PO.

Target Population: Felons at risk of commitment as indicated
 by: 1. Class A or B Felon, or 2. Class C Felon with three
 or more prior felonies, prior or pending revocation, or
 History/Risk score in 0-6 range.

Number of Offenders Served Annually: 50

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a successful completion rate of 65% with
 success indicated by no substance abuse and no new
 crimes.
2. To ensure that 90% of enrollees meet the entry
 criteria.
3. To maintain a 150 day average length of stay.

Program Description and Budget

Program Title: Residential Services

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contracts	370,187												370,187
Capital Outlay													
Indirect Costs	2,575												2,575
TOTAL	372,762												372,762

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	372,762	100%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	372,762	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Sex Offender Treatment
Contact Person: Barry Maletzky, M.D.
Program Address: The Sexual Abuse Clinic
 8332 SE 13th
 Portland, OR 97202
Phone: 238-1632
Primary Service: Specialized sex offender therapy.
Secondary Service: Evaluation of sex offenders.
Other Services:

Program Purpose: To provide felony sex offenders with evaluation and specialized treatment to reduce recidivism; to offer the courts an effective treatment alternative to incarceration.

Brief Program Description: This program works closely with the DOC Sex Offender Unit to provide an effective integration of supervision and treatment. After a thorough physical, psychological, and social evaluation, clients are enrolled in an intensive 9 month to 2 year course of therapy which includes individual, group, and support system treatment, aversive conditioning, social and sexual skills development, structured family reuniting, and self intervention skills. The program makes use of the penile plethysmograph and polygraph testing to monitor client progress.

Common Program Sanctions: Discharge from treatment and report non-compliance to PO.

Target Population: Class C Felon sex offenders referred by the Sex Offender Unit.

Number of Offenders Served Annually: 15

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 65% successful completion rate with success indicated by medical determination that treatment objectives have been met and no new crimes.
2. To provide training for PO's in working with sex offenders and their families.

Program Title: Sex Offender Treatment (The Sexual Abuse Clinic)

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contract	40,000												40,000
Capital Outlay													
Indirect Costs	280												280
TOTAL	40,280												40,280

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	40,280	100%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	40,280	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Employment Services
Contact Person: Ray Allen
Program Address: Willamette Employment Resource Center
 400 SW 12th
 Portland, OR 97205
Phone: 229-5090
Primary Service: Job placement assistance
Secondary Service: Pre-employment training
Other Services: Referral to community agencies

Program Purpose: To reduce recidivism by helping clients secure gainful employment; to teach clients the skills they need to compete in the job market.

Brief Program Description: Clients referred by PO's and other justice system agencies are evaluated as to their employability and job search skills. Those who are ready to go to work are offered a one week seminar on job search and self presentation and then given individual placement assistance. Clients with more barriers to employment are placed in the Intensive Services component and given a 2-5 week workshop in industrial behavior, self discipline, and life skills, in addition to job search and self presentation classes. These clients are then given individual job placement assistance and "Job Club" support. All clients receive follow-up assistance on the job.

Common Program Sanctions: Discharge from program and report non-compliance to PO.

Target Population: Felons at risk of commitment receive the highest priority for service. "At risk" clients are identified by: 1. Class A or Class B Felony, or 2. Class C Felony with three or more prior felonies, prior or pending revocation, or History/Risk score in 0-6 range.

Number of Offenders Served Annually: 300

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To attain a 65% placement rate for those who complete the training.
2. To attain a 30 day job retention rate of 50% of those who enter employment.

Program Title: Employment Services (Willamette Employment Resource Center)

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contract	240,000												240,000
Capital Outlay													
Indirect Costs	1,680												1,680
TOTAL	241,680												241,680

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	241,680	100%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	241,680	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Case Management Services
Contact Person: Jean DeMaster
Program Address: Burnside Projects
 435 NW Glisan
 Portland, OR 97209
Phone: 222-9362
Primary Service: Case management services for clients who
 are chronically homeless and mentally
 ill.
Secondary Service: Residential supervision.
Other Services: Substance abuse treatment, money
 management. **Program Purpose:** To
 reduce use of jail and Dammasch State Hospital resources for
 the target population; to break the cycle of recidivism for
 the target population.

Brief Program Description: Clients are identified as
 chronically homeless and mentally ill (typically with
 substance abuse problems) by the Institutional Mental Health
 program in the jail, recog staff, or PO's. Contractor
 provides case management services including assessment,
 development of case management plan, mental health and
 substance abuse treatment treatment, money management, and
 a supervised residence. Clients with severe mental illness
 are treated under county contracts to serve "axis 1" needs.
 Less severe illnesses are treated with in-house psychiatric
 resources.

Common Program Sanctions: Discharge from treatment and report
 non-compliance to PO.

Target Population: Chronically homeless, mentally ill, or
 substance abusing corrections clients.

Number of Offenders Served Annually: 120

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To provide residential supervision averaging 30 days
for 120 offenders per year.
2. To establish case management plans to meet the
needs of all residents.
3. To attain a 60% successful completion rate
with success indicated by meeting short term case
plan objectives.

Fiscal Year: 1989 **County:** Multnomah

Program Title: Case Management Services (Burnside Project)County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contracts										260,000			260,000
Capital Outlay													
Indirect Costs													
TOTAL										260,000			260,000

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	260,000	100%
Client Fees:		
Other Sources:		
TOTAL	260,000	100%

Program Title: Pretrial Services
Contact Person: Jean DeMaster
Program Address: Burnside Projects
435 NW Glisan
Portland, OR
Phone: 222-9362
Primary Service: Pretrial supervision
Secondary Service: Emergency assistance
Other Services: Referrals for services

Program Purpose: To reduce use of pretrial detention, where appropriate; to assure court appearances of releasees.

Brief Program Description: A significant number of those booked into the jail are suitable for release if supervision and services are available. This program is frequently used by the courts to monitor Spanish speaking releasees and those with housing and mental health needs. Clients are expected to make regular contact with the program and non-compliance is reported to the court. Emergency services and resources are available for indigent clients.

Common Program Sanctions: Report non-compliance to the court

Target Population: Misdemeanant and felon arrestees.

Number of Offenders Served Annually: 500

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To maintain an average monthly caseload of 60 clients.
2. To provide short term housing, clothing, and food for those referrals with no other resources.
3. To attain a successful completion rate of 60% with success indicated by appearances at all court dates.

Program Title: Pretrial Services (Burnside Projects)County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies Contract	116,000												116,000
Capital Outlay													
Indirect Costs	812												812
TOTAL	116,812												116,812

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	116,812	100%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	116,812	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Institutional Mental Health
Contact Person: Kathy Page
Program Address: Multnomah County Detention Center
 1120 SW Third
 Portland, OR 97204
Phone: 248-5088
Primary Service: Diagnosis and treatment of mentally ill inmates.
Secondary Service: Referrals to community agencies to continue treatment after release.
Other Services:
Program Purpose: To identify and treat mentally ill inmates; to divert mentally ill inmates from jail.

Brief Program Description: The program provides assessments, counseling, treatment with medication, and referral to community providers for clients identified as having mental or emotional disabilities, substance abuse problems, or both. The average monthly caseload for the program is 100 clients. The program also facilitates groups for women victims of childhood sexual abuse and maintains a 10 bed infirmary for severely disabled inmates.

Common Program Sanctions: Referral to Correctional Administration for disciplinary action.

Target Population: Inmates with mental health/substance abuse problems.

Number of Offenders Served Annually: 800

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Outcomes:

1. To provide 6,000 hours of direct nursing assessment per year.
2. To provide 520 hours of mental health evaluations and M.D. consultations per year.
3. Divert 660 persons to community mental health providers per year.

Program Title: Institutional Mental HealthCounty: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel		213,501											213,501
Services/Supplies													
Capital Outlay													
Indirect Costs		1,495											1,495
TOTAL		214,996											214,996

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:	214,996	100%
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	214,996	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Pretrial Enhancement
Contact Person: Chuck Wall
Program Address: Pretrial Release Office
 1120 SW Third, Rm 301
 Portland, OR 97204
Phone: 248-3994
Primary Service: Interview arrestees and recommend
 release or continued detention.
Secondary Service: Supervise releasees in the community.
Other Services: Compute the release matrix score of all
 detainees.

Program Purpose: To interview all detainees; to ensure
 that all those eligible for the various
 release options are released under
 appropriate supervision.

Brief Program Description: The program provides 24 hours per
 day, 7 days per week staffing of the pretrial release
 functions. Most detainees are interviewed within 3 hours of
 being booked. The program ensures that the county's jail
 beds are used as efficiently as possible. Staff cooperate
 with the Pretrial Drug Testing and Monitoring Program to help
 identify drug-abusers within the corrections population. The
 Pretrial Release Office is also funded to operate the
 Pretrial Release Supervision Program which provides close
 supervision of defendants who would not qualify for other
 release options.

Common Program Sanctions: Recommend revocation of release.

Target Population: Detainees who would not otherwise be
 released because of their history of failure to appear for
 court or the nature of their charge or criminal record.

Number of Offenders Served Annually: 25,000 release
 interviews; 2,700 releasees under supervision.

Staff/Client Ratio: 1:100 in the supervision component.

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To interview all mentally stable detainees within
 three hrs of their booking.
2. To attain a 70% success rate in the supervision
 component with success indicated by client making
 all court appearances and committing no new crime.

Program Title: Pretrial EnhancementCounty: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel										539,848			539,848
Services/Supplies													
Capital Outlay										12,000			12,000
Indirect Costs													
TOTAL										551,848			551,848

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	551,848	100%
Client Fees:		
Other Sources:		
TOTAL	551,848	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Sheriff's Intensive Supervision Program
Contact Person: Bill Wood
Program Address: Multnomah County Detention Center
 1021 SW Third, 3rd Floor
 Portland, OR 97204
Phone: 229-5088
Primary Service: Close supervision of jail inmates
 released prior to the expiration of their
 sentences.
Secondary Service: Provision of emergency support services.
Other Services:

Program Purpose: To increase the likelihood of a
 successful transition from jail to
 community; to make more efficient use of
 our jail resources.

Brief Program Description: Sentenced inmates are screened for
 the program and released under strict conditions of
 participation. Supervision includes includes daily phone or
 office contacts, home and employment visits, curfew checks,
 drug and alcohol testing, and monitoring of probation
 conditions. Services include assessment, assistance in
 meeting basic subsistence needs, and referral to other
 agencies.

Common Program Sanctions: Return to custody.

Target Population: Non-violent sentenced offenders in local
 jails with priority access given to felons.

Number of Offenders Served Annually: 150

Staff/Client Ratio: 1:20

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To screen 15 inmates per month for the program.
2. To attain a successful completion rate of 75%
 with success indicated by compliance with caseplan
 and no new crimes.

Program Description and Budget

Program Title: Sheriff's Intensive Supervision Program

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel	180,000												180,000
Services/Supplies	20,000												20,000
Capital Outlay													
Indirect Costs	1,400												1,400
TOTAL	201,400												201,400

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	201,400	100%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:		
Client Fees:		
Other Sources:		
TOTAL	201,400	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Probation Center
Contact Person: Multnomah County Sheriff's Office
Program Address: Multnomah County Restitution Center
 1115 SW 11th
 Portland, OR
Phone: 248-5141
Primary Service: Work release for sentenced inmates.
Secondary Service: Assessment and counseling services.
Other Services:

Program Purpose: To provide work release as an alternative to county jail or state prison; to provide a smooth transition from jail to community.

Brief Program Description: The Restitution Center is an 80 bed work release facility located in downtown Portland. The largest portion of inmates are Class C Felons sentenced there as a condition of probation. Program components include personal and substance abuse counseling, GED and job search classes, pass monitoring and verification, and random drug tests. Inmates are either gainfully employed or involved in community service work. Correctional counselors emphasize inmate responsibility for the payment of fines, fees, and restitution.

Common Program Sanctions: Return to the Detention Center and report non-compliance to the court.

Target Population: Nonviolent sentenced offenders with priority access given to felons.

Number of Offenders Served Annually: 600

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To screen at least 65 inmates per month.
2. To provide supervision and support services for at least 100 residents per month.
3. To assist 50% of the unemployed residents to secure employment.
4. To attain a successful completion rate of 80% with success indicated by no major violations and no new crime.

Program Title: Multnomah County Restitution CenterCounty: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel			355,452										355,452
Services/Supplies													
Capital Outlay													
Indirect Costs													
TOTAL			355,452							2620904			2,976,356

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:	355,452	11.94%
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	2,620,904	88.06%
Client Fees:		
Other Sources:		
TOTAL	2,976,356	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Community Corrections Admin. and Planning
Contact Person: Harley Leiber
Program Address: Community Corrections Division
 1120 SW 5th, Rm 1500
 Portland, OR
Phone: 248-3980
Primary Service: Program development and management.
Secondary Service: Coordination of corrections programs.
Other Services: Research and evaluation.

Program Purpose: To promote public safety and reduce recidivism by providing a full range of service and sanction program options consistent with the goals of the Community Corrections Act.

Brief Program Description: Local, state, and federal resources are used to develop and manage service and sanction programs. The Division works to increase the capacity of our community to meet local priorities and offender needs. This is accomplished by: 1. Encouraging the participation of a wide variety of citizens and officials in our planning efforts; 2. Developing programs based on quantitative needs assessments; 3. Developing an M.I.S. that meets local needs; 4. Working with DOC to improve the delivery of field services; and 5. Evaluating our effectiveness.

Common Program Sanctions: N/A

Target Population: Felons at risk of commitment receive the highest priority for services, but our programs serve a variety of pre- and post trial populations.

Number of Offenders Served Annually: N/A

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Objectives:

1. To complete annual client/system needs assessments.
2. To provide the research and evaluation reports necessary to support Community Corrections decision making.
3. To make appropriate staff available at public forums
4. To pursue funding opportunities that help meet our program priorities.
5. To improve service delivery through increased state-county planning and operational linkages.
6. To develop an M.I.S. that meets local needs within the Biennium.

Program Title: Community Corrections Administration and Planning

County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel	189,548									221,790			411,338
Services/Supplies										40,868			40,868
Capital Outlay	45,000												45,000
Indirect Costs	16,604									23,447			40,051
TOTAL	251,152									286,105			537,257

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	251,152	46.75%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	286,105	53.25%
Client Fees:		
Other Sources:		
TOTAL	537,257	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Training
Contact Person: Harley Leiber
Program Address: Multnomah County Community Corrections Div
 1120 SW 5th, Rm 1500
 Portland, OR 97204
Phone: 248-3980
Primary Service: Training for state and county community
 corrections staffs.
Secondary Service: Development of a state-county training
 plan.
Other Services:

Program Purpose: To identify and meet the training needs of parole and probation officers, corrections managers, the Advisory Committee, and those involved in providing services to our clients in the community.

Brief Program Description: DOC and the Community Corrections Division will each designate a local training coordinator. These persons will gather input from their organizations and develop a joint training plan. Training requests will be screened by the coordinators for initial approval and recommendation to the Director of the Community Corrections Division for funding. Training opportunities organized by DOC will be made available to Community Corrections Division staff, Advisory Committee members, and community providers.

Common Program Sanctions: N/A

Target Population: N/A

Number of Offenders Served Annually: N/A

Staff/Client Ratio: N/A

Geographic Area to be Served: Multnomah County

Program Outcomes:

1. To develop a training plan before 7/90 that addresses the needs of DOC and Community Corrections Division staffs, Advisory Committee members, and local service providers.
2. To meet the highest priority training needs, as identified in the plan, during the Biennium.

Program Title: Training
 County: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel													
Services/Supplies	7,000									5,000			12,000
Capital Outlay													
Indirect Costs													
TOTAL	7,000									5,000			12,000

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:	7,000	58.33%
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	5,000	41.67%
Client Fees:		
Other Sources:		
TOTAL	12,000	100%

Fiscal Year: 1989 **County:** Multnomah
Program Title: Office of Women's Transition Services
Contact Person: Joanne Fuller
Program Address: 1120 SW 5th, Room 1500
 Portland, OR 97204
Phone: 248-5374
Primary Service: Assessment/case management for female offenders.
Secondary Service: Payment for specialized treatment services.
Other Services: Substance abuse treatment for female offenders with children, adults molested as children treatment groups, other treatment groups.
Program Purpose: To develop and implement programs for female offenders and to provide coordination and evaluation of services for female offenders.

Brief Program Description: Female offenders are referred for services by probation officers, jail counseling staff, and other programs for female offenders. Women are assessed for their needs and a short and longer term treatment plan is developed. Planning includes many aspects of a woman's life and may include addressing the needs of dependent children. The woman is then referred to treatment and the case manager continues in a supportive, problem solving, and monitoring role. Casemanagement can continue for up to none months.

Common Program Sanctions: Report non-compliance to PO.

Target Population: Female offenders with a history of substance abuse and multiple needs.

Number of Offenders Served Annually: 100

Staff/Client Ratio: 1:25 (intensive casemanagement)

Geographic Area to be Served: Multnomah County

Program Outcomes:

1. To increase the social functioning and parenting skills (as measured by PO and casemanager assessment) of 100 clients per year.
2. To decrease the recidivism of female offenders as follows: 50% of clients will not recidivate within one year of program participation.
3. To enroll 100% of participants in substance abuse treatment.
4. To place 70% of participants in jobs, job training, or educational programs.

Program Title: Office of Women's Transition ServicesCounty: Multnomah

EXPENDITURE SUMMARY

ITEMS:	CCA Enhancement	Mental Health	Probation Center	Sanction Beds	Graduated Sanctions	Field Services	Super. Fee	Manage. Struct.	F.S. Admin.	County Funds	Client Fees	Other Sources	Total
Personnel										215,336			215,336
Services/Supplies										202,212			202,212
Capital Outlay										6,400			6,400
Indirect Costs													
TOTAL										423,948			423,948

REVENUE SUMMARY

SOURCES	Funds in Dollars	Percent of Total
CCA Enhancement:		
Mental Health:		
Probation Center:		
Sanction Beds:		
Graduated Sanctions:		
Field Services:		
Supervision Fees:		
Branch Management Structure:		
Field Services Administration:		
County General Funds:	423,948	100%
Client Fees:		
Other Sources:		
TOTAL	423,948	100%

VIII. BUDGET

The following pages contain our budget summary.

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 1 of 9

SOURCES	<--PROGRAMS-->		
	Field Services	County Probation	Alternative Community Service
CCA Enhancement			362,110
Mental Health			
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services	12,297,013		
Supervision Fees	589,840	89,913	
Branch Management Structure			
Field Services Administration			
County General Funds		2,203,486	148,575
Client Fees			60,238
Other Sources		187,261	
TOTAL	12,886,853	2,490,660	570,923

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 2 of 9

SOURCES	<--PROGRAMS-->		
	Community Service Forest Project	Resource Coordination Service	Intensive Supervision
CCA Enhancement	466,842	83,917	255,321
Mental Health			
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
Branch Management Structure			
Field Services Administration			
County General Funds			
Client Fees			
Other Sources	21,588		472,658
TOTAL	488,430	83,917	727,979

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 3 of 9

SOURCES	<--PROGRAMS-->		
	Pretrial Drug Testing and Monitoring	Indigent Crisis Project	Drug Detox and Residential Treatment
CCA Enhancement	26,227	20,140	494,840
Mental Health			
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
Branch Management Structure			
Field Services Administration			
County General Funds			
Client Fees			
Other Sources	599,717	20,140	494,840
TOTAL	625,944	20,140	494,840

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 4 of 9

SOURCES	<--PROGRAMS-->		
	Intensive Outpatient Drug Treatment	Outpatient Substance Abuse Treatment	Drug Monitoring
CCA Enhancement		12,909	
Mental Health		129,078	
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
Branch Management Structure			
Field Services Administration			
County General Funds			
Client Fees			
Other Sources	533,710		140,980
TOTAL	533,710	141,987	140,980

APPENDIX B

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 5 of 9

SOURCES	<--PROGRAMS-->		
	Residential Substance Abuse Treatment	Women's Residential Services	Sex Offender Treatment
CCA Enhancement	50,350	523,640	40,280
Mental Health			
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
Branch Management Structure			
Field Services Administration			
County General Funds		199,600	
Client Fees			
Other Sources			
TOTAL	50,350	723,240	40,280

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 6 of 9

SOURCES	<--PROGRAMS-->		
	Employment Services	Case Management Services	Pretrial Services
CCA Enhancement	241,680		116,812
Mental Health			
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
Branch Management Structure			
Field Services Administration			
County General Funds		260,000	
Client Fees			
Other Sources			
TOTAL	241,680	260,000	116,812

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 7 of 9

SOURCES	<--PROGRAMS-->		
	Pretrial Enhancement	Institutional Mental Health	Sheriff's Intensive Supervision
CCA Enhancement			201,400
Mental Health		214,996	
Probation Center			
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
Branch Management Structure			
Field Services Administration			
County General Funds	551,848		
Client Fees			
Other Sources			
TOTAL	551,848	214,996	201,400

APPENDIX B

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 8 of 9

SOURCES	<--PROGRAMS-->		
	Restitution Center	Administration and Planning	Training
CCA Enhancement		251,152	7,000
Mental Health			
Probation Center	355,452		
Sanction Beds			
Graduated Sanctions			
Field Services			
Supervision Fees			
Branch Management Structure			
Field Services Administration			
County General Funds	2,620,904	286,105	5,000
Client Fees			
Other Sources			
TOTAL	2,976,356	537,257	12,000

APPENDIX B

Multnomah

COUNTY COMMUNITY CORRECTIONS BUDGET SUMMARY

Effective Dates: From 7/1/89 to 6/30/91

Page 9 of 9

SOURCES	<--PROGRAMS-->		
	Residential Services	Office of Women's Transition Services	Totals
CCA Enhancement	372,762		3,527,382
Mental Health			344,074
Probation Center			355,452
Sanction Beds			
Graduated Sanctions			
Field Services			12,297,013
Supervision Fees			679,753
Branch Management Structure			
Field Services Administration			
County General Funds		423,948	6,699,466
Client Fees			60,238
Other Sources			1,965,914
TOTAL	372,762	423,948	25,929,292

IX. OPTION I PLANNING

In December 1986, the Division completed an extensive study of the costs and benefits related to Option I (county management of parole/probation services and service/sanction services). The Board of County Commissioners subsequently passed a Resolution (dated 2/26/87) which stated that the county policy will be to pursue the legislative changes that would make Option I a viable, cost effective alternative. The Resolution listed four specific changes required for the county to further consider Option I:

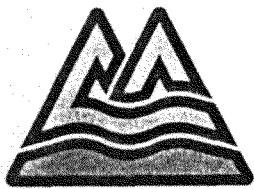
1. Automatic transfer of state employees to county employment.
2. Protection of transferring employees' benefits, including PERS P&F retirement and computation of sick leave in determining final average salary for retirement.
3. Increased revenue for management positions.
4. Increased revenue for transitional and operational costs, including indirect charges.

As this Plan went to press, legislation (HB 2213) was pending which would meet county concerns noted in items 1 and 2, above.

The revenue issues are being analyzed by the Division, the Advisory Committee, and a planning group organized by the Director of the Department of Justice Services. Our most current estimate of the new costs associated with transitioning to Option I is about \$2.1 million (including some one time only costs). In the months ahead, we will refine our cost estimate and determine how much new revenue will be made available by the state for the county to use to meet these costs.

Planning for a transition process is now underway, involving an analysis of DOC operations in the county and the development of the structural and functional outline of a county-managed system.

When the outstanding questions related to cost, personnel, and organizational issues have been answered, the Advisory Committee will make a recommendation to the Board of County Commissioners.



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY •	Chair	• 248-3308
PAULINE ANDERSON •	District 1	• 248-5220
GRETCHEN KAFOURY •	District 2	• 248-5219
RICK BAUMAN •	District 3	• 248-5217
	District 4	• 248-5213
JANE MCGARVIN •	Clerk	• 248-3277

April 13, 1989

Mr. Grant Nelson, Acting Director
Department of Justice Services
1120 SW Fifth
Portland, OR

Dear Mr. Nelson:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

Request of the Director of Justice Services for)
the approval of Budget Modification DJS #24 re-)
flecting additional revenues in the amount of)
\$16,666 from Family Violence Demonstration Proj-)
ect to Community Corrections, various line items,)
extending current grant to June 30, 1989 R-12)

Commissioner Bauman moved, duly seconded by Commissioner Kafoury, that the above-entitled matter be approved.

Sarah Hardin reviewed the proposed program to provide services to families as a result of the Family Violence Demonstration Grant.

Judge Stephen Herrill reiterated the need for additional staff, as there is one case worker for 53 cases, and stated this request will fund the coordination function which Ms. Hardin performs. He reviewed the statistics from the Domestic Violence Unit in the District Attorney's office. The federal money will run out, and he would like to see the County fund the coordination side of this project, so it can be built upon. The Federal Bureau of Justice Assistance, Department of Justice, which administers this grant, have had difficulty finding funds to support the project. There are funds available through October, and may be renewed 7-8 months.

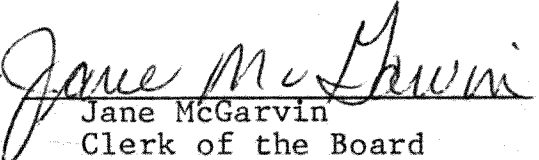
Commissioner Kafoury suggested that Ms. Hardin contact the Office of Womens Transition Services for their support. The State of Oregon was one of the first most responsive states about domestic violence, but no structure was set up locally. She also urged the County incorporate this into the Office of Womens Transition Services.

The motion was then considered, and it is unanimously

ORDERED that said request be approved and budget modification be implemented.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By 
Jane McGarvin
Clerk of the Board

jm
cc: Budget
Finance
Community Corrections

BUDGET MODIFICATION NO. DJS #24

DF
APR 03 1989

(For Clerk's Use) Meeting Date 4/13/89
Agenda No. R-12

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR April 13, 1989

(Date)

DEPARTMENT Justice Services

DIVISION Community Corrections

CONTACT Harley Leiber

TELEPHONE 248-3980

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Harley Leiber

SUGGESTED

AGENDA TITLE (to assist in preparing a description for the printed agenda)

DJS Budget Modification No. DJS #24 increases the Community Corrections Family Violence Project budget by the amount of a supplementary award of \$16,666.

(Estimated Time Needed on the Agenda)

2. DESCRIPTION OF MODIFICATION (Explain the changes this Bud Mod makes. What budget does it increase? What do the changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

☐ PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

This budget modification extends the current grant to June 30, 1989 with a supplementary award of \$16,666. This amount will support the temporary Project Coordinator for the remainder of the fiscal year.

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change)

Increases Community Corrections budget by \$16,666 as a result of a supplementary grant award for the Family Violence Demonstration Project.

4. CONTINGENCY STATUS (to be completed by Finance/Budget)

Contingency before this modification (as of _____) \$ _____
(Specify Fund) (Date)

After this modification \$ _____

Originated By <u>[Signature]</u>	Date _____	Department Director <u>[Signature]</u>	Date _____
Finance/Budget <u>[Signature]</u>	Date <u>4/3/89</u>	Employee Relations <u>[Signature]</u>	Date <u>4-3-89</u>
Board Approval <u>[Signature]</u>	Date <u>5-22-89</u>		

EXPENDITURE
TRANSACTION EB []

GM []

TRANSACTION DATE _____

ACCOUNTING PERIOD _____

BUDGET FY _____

Document Number	Action	Fund	Agency	Organi- zation	Activity	Reporting Category	Object	Current Amount	Revised Amount	Change Increase (Decrease)	Sub- Total	Description
		156	020	2334			5200			13,829		Temporary
				2334			5500			1,037		Fringe
				2334			5550			382		Insurance
							7100			1,418		Indirect
											16,666	
		400	040	7231			6580			382		Claims Paid
		100	045	9120			7700			1,418		Gen. Fund Conting.
TOTAL EXPENDITURE CHANGE										18,466		TOTAL EXPENDITURE CHANGE

REVENUE
TRANSACTION RB []

GM []

TRANSACTION DATE _____

ACCOUNTING PERIOD _____

BUDGET FY _____

Document Number	Action	Fund	Agency	Organi- zation	Activity	Reporting Category	Revenue Source	Current Amount	Revised Amount	Change Increase (Decrease)	Sub- Total	Description
		156	020	2334			2084			16,666		Domestic Viol. Grant
		400	040	7231			6600			382		Svc. Reim to Ins. Fnd
		100	045	7410			6602			1,418		Svc. Reim to Gen. Fnd
TOTAL REVENUE CHANGE										18,466		TOTAL REVENUE CHANGE

R-12

MULTNOMAH COUNTY DISTRICT ATTORNEY'S OFFICE
DOMESTIC VIOLENCE UNIT STATISTICS
1987

I. MISDEMEANOR
TOTAL REVIEWED = 2,737

OUTCOMES	Number	Percentage of Total Reviewed
Civil Compromise	32	1.2%
Found Guilty	16	0.6%
Found Not Guilty	2	0.1%
Plea	92	3.4%
Dismissed	35	1.3%

Summary: 6.6% processed thru dispositon.
93.4% failed to file complaint.

II. VIOLATION OF RESTRAINING ORDERS
TOTAL REVIEWED = 440

Found in Contempt	63	14.3%
Victims Failed to Appear	15	3.4%
Bench Warrants	16	3.6%
Not In Contempt	16	3.6%

Summary: 24.9% processed thru disposition.
74.1% failed to file complaint.

III. FELONIES
TOTAL REVIEWED = 74

Plead	21	28.4%
Trial	9	12.2%
Dismissed	3	4.1%

Summary: 44.7% processed thru disposition
55.3% failed to file complaint.

P-12

FAMILY VIOLENCE INTERVENTION PROJECT ADVISORY STEERING COMMITTEE:

JUNE ANDERSON
INTAKE UNIT PROGRAM MANAGER,
CHILDREN'S SERVICES DIVISION
815 N.E. DAVIS
PORTLAND, OREGON 97232
238-8225

ANGIE DE LA TORRE
JUVENILE COURT COUNSELOR
MULTNOMAH COUNTY JUVENILE COURT
1401 N.E. 68TH AVE
PORTLAND, OREGON 97213
248-3460

DOUG BELOOF
DIRECTOR, VICTIM'S ASSISTANCE
ROOM 804, MULTNOMAH COUNTY COURTHOUSE
1021 S.W. 4TH AVE
PORTLAND, OREGON 97204
248-3222

JOANNE FULLER
WOMEN'S TRANSITION SERVICES,
COMMUNITY CORRECTIONS
ROOM 1500
1120 S.W. 5TH AVE
PORTLAND, OREGON 97204
248-5374

AMY HOLMES HEHN
DEPUTY DISTRICT ATTORNEY
D.A. INTAKE, ROOM 358
JUSTICE CENTER
1120 S.W. 3RD AVE
PORTLAND, OREGON 97204
248-3876

ALMA GODDARD
OUTREACH COORDINATOR,
BRADLEY/ANGLE HOUSE
P.O. BOX 14694
PORTLAND, OREGON 97214
232-7805

DOUG BRAY
PROJECT SUPERVISOR
CRIMINAL COURTS DIRECTOR
ROOM 225, MULTNOMAH COUNTY COURTHOUSE
1021 S.W. 4TH AVE
PORTLAND, OREGON 97204
248-3939

SARAH RANGLES HARDIN
PROJECT COORDINATOR
c/o DOUG BRAY
ROOM 225, MULTNOMAH CO. COURT HOUSE
1021 S.W. 4TH AVE
PORTLAND, OREGON 97204
248-5456

NANETTE J. DAVIS PhD
DEPT. OF SOCIOLOGY
PORTLAND STATE UNIVERSITY
P.O. BOX 751
PORTLAND, OREGON 97207
229-3926

HON. STEPHEN B. HERRELL
CIRCUIT COURT OF OREGON
MULTNOMAH COUNTY COURT HOUSE
1021 S.W. 4TH AVE
PORTLAND, OREGON 97204
248-3060

LYNN HINGSON
ALCOHOL & DRUG PROGRAM
SOCIAL SERVICES DIVISION
426 S.W. STARK
PORTLAND, OREGON 97204
248-3691

GAIL LAMBERT
VICTIM'S ADVOCATE
D.A. INTAKE
ROOM 358
1120 S.W. 3RD AVE
PORTLAND, OREGON 97204
248-3862

LINDA LARKIN
ATTORNEY AT LAW
SUITE 410
1618 S.W. 1ST AVE
PORTLAND, OREGON 97201
221-0611

HARLEY LIEBER
MANAGER, COMMUNITY CORRECTIONS DIVISION
ROOM 1500
1120 S.W. 5TH AVE
PORTLAND, OREGON 97204
248-5374

ROSE MARY LYONS
COUNSELOR, DEPT. OF FAMILY SERVICES
ROOM 350, MULTNOMAH COUNTY COURT HOUSE
1021 S.W. 4TH AVE
PORTLAND, OREGON 97204
248-3189

GLORIA McCLENDON
MULTNOMAH COUNTY PUBLIC HEALTH NURSING
N.E. HEALTH CENTER
5329 N.E. UNION
PORTLAND, OREGON 97211
248-5055

MAUREEN McKNIGHT
ATTORNEY AT LAW,
FAMILY LAW CENTER FOR LEGAL AID
ROOM 1020
310 S.W. 4TH AVE
PORTLAND, OREGON 97204
226-7991

DAN NOELLE
DEPUTY CHIEF OF PORTLAND POLICE
ROOM 1526
JUSTICE CENTER
1111 S.W. 2ND AVE
PORTLAND, OREGON 97204
796-3000

JOE OLEXA
MANAGER, CIVIL COURT
ROOM 210, MULTNOMAH CO. COURT HOUSE
1021 S.W. 4TH AVE
PORTLAND, OREGON 97204
248-3855

DAVE PUMP
COORDINATOR, MED/CHILDREN'S
CLINICAL SERVICES
426 S.W. STARK
PORTLAND, OREGON 97204
248-3691

ALICE SIGMUND
EXECUTIVE ASSISTANT, STATE DEPT. OF
CORRECTIONS, FIELD SERVICES
412 S.W. 12TH
PORTLAND, OREGON 97205
229-5950

HELEN SMITH
CHIEF DEPUTY DISTRICT ATTORNEY
ROOM 1520
1120 S.W. 5TH AVE
PORTLAND, OREGON 97204
248-3154

RUTH TEAUSANT
SUPERVISOR, MULTNOMAH COUNTY
PROBATION SERVICES
4427 S.E. 17TH AVE
PORTLAND, OREGON 97202
248-5051

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS . MULTNOMAH COUNTY, OREGON

BUDGET

BUDGET MODIFICATION DJS #24 APPROVED.

R-12

101/604

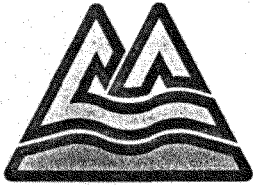
U. L. Lincee 5/24/89

1989 MAY 31 10 11:29
MULTNOMAH COUNTY
OREGON

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 31 AM 10:26

NORTH GAST COUNTY
OREGON



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY •	Chair	• 248-3308
PAULINE ANDERSON •	District 1	• 248-5220
GRETCHEN KAFOURY •	District 2	• 248-5219
RICK BAUMAN •	District 3	• 248-5217
	District 4	• 248-5213
JANE McGARVIN •	Clerk	• 248-3277

April 13, 1989

Mr. Duane Zussy, Director
Department of Human Services
426 SW Stark
Portland, OR

Dear Mr. Zussy:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

In the Matter of approval of the "Breaking the)
Cycle of Homelessness Master Agreement" R-13)

Commissioner Bauman said that he has been asked to sign this agreement on behalf of the County, in an attempt to build a coordinated plan between the funders (the City and the County) and the providers to evolve to a more comprehensive strategy of case management and to a position where there would be a move away from mass emergency shelters to appropriate transitional and affordable housing.

Upon motion of Commissioner Bauman, duly seconded by Commissioner Kafoury, it is unanimously

ORDERED that said Agreement be approved, and further that Commissioner Bauman be authorized to sign the Agreement on behalf of the County at ceremonies on May 9.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By

Jane McGarvin
Jane McGarvin
Clerk of the Board

jm
cc: Budget
Finance
Purchasing

DATE SUBMITTED 4/5/89

(For Clerk's Use)

Meeting Date 4/13/89

Agenda No. R-13

REQUEST FOR PLACEMENT ON THE AGENDA

Subject: Homeless Master Agreement

Informal Only* _____
(Date)

Formal Only April 13, 1989
(Date)

DEPARTMENT Non departmental DIVISION _____

CONTACT Fred Christ TELEPHONE 248-5276

*NAME(s) OF PERSON MAKING PRESENTATION TO BOARD Commissioner Bauman

BRIEF SUMMARY Should include other alternatives explored, if applicable, and clear statement of rationale for the action requested.

The Funders Advisory Committee has asked the county to sign on the 'Breaking the Cycle of Homelessness Master Agreement.'

(IF ADDITIONAL SPACE IS NEEDED, PLEASE USE REVERSE SIDE)

ACTION REQUESTED:

☐ INFORMATION ONLY ☐ PRELIMINARY APPROVAL ☐ POLICY DIRECTION ☒ APPROVAL

INDICATE THE ESTIMATED TIME NEEDED ON AGENDA 10 minutes

IMPACT:

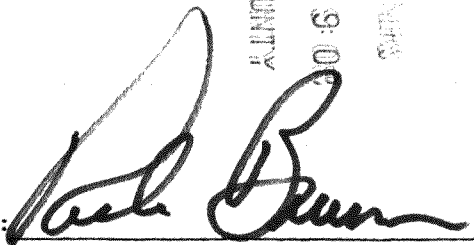
PERSONNEL

☐ FISCAL/BUDGETARY

☐ -General Fund

Other _____

SIGNATURES:

DEPARTMENT HEAD, ELECTED OFFICIAL, or COUNTY COMMISSIONER: 

BUDGET / PERSONNEL _____ / _____

COUNTY COUNSEL (Ordinances, Resolutions, Agreements, Contracts) _____

OTHER _____
(Purchasing, Facilities Management, etc.)

NOTE: If requesting unanimous consent, state situation requiring emergency action on back.

There will be a
formal signing of
this document
3^{pm}, May 9th

Mayor's office.

This is just a
sample.

Paul

BREAKING THE CYCLE OF HOMELESSNESS

MASTER AGREEMENT

1989-90

WHEREAS the human resources of this community are the foundation of our social and economic future; and,

WHEREAS homeless individuals and families in Portland and Multnomah County represent a significant human loss as well as other costs to all sectors of the community; and,

WHEREAS the reasons for homelessness are diverse and the solutions require a partnership among service providers, government and the private sector; and,

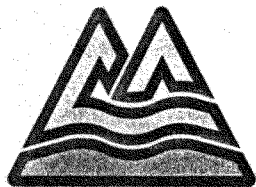
WHEREAS the Mayor's 12-Point Plan for the Homeless, the City-County Emergency Basic Needs Committee and the Funders Advisory Committee, Metropolitan Community Action, and the Portland Metropolitan Chamber of Commerce have researched homelessness, defined gaps in the service delivery system and provided the framework for resolving homelessness in our community;

WE, THE UNDERSIGNED, DO HEREBY AGREE to actively participate in long-term solutions to homelessness and promoting self-sufficiency for homeless families and individuals.

FURTHERMORE, WE SHALL support specific efforts to resolve homelessness, including an improved and expanded case management system to guarantee standardized and effective case management services, linkage of emergency basic needs services through the neighborhood-based multi-service centers proposed in the EBNC and MCA Plans, and creation of more transitional and affordable permanent housing to replace mass emergency shelters.

FURTHERMORE, WE AGREE to continue joint planning for service coordination, resource development, and clearly defined roles for service providers and funders, and, where appropriate, to enter into specific agreements and contribute resources to break the cycle of homelessness in Portland and Multnomah County.

J.E. Bud Clark City of Portland	Rick Bauman Multnomah County	Michael Jordan Housing Authority of Portland	David Paradine United Way
Lou Savage MCA	Sally McCracken Oregon Community Foundation	Vern Ryles Chamber of Commerce	(Chair) Burnside Community Council
(Chair) Burnside Projects	(Chair) Friendly House	(Chair) Human Solutions, Inc.	(Chair) Neighborhood House
(Chair) Northwest Pilot Project	(Chair) Portland Impact	(Chair) Salvation Army	(Chair) St. John's YWCA
(Chair) St. Vincent de Paul	(Chair) Snow Cap	(Chair) Urban League	(Chair) Volunteers of America



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY •	Chair	• 248-3308
PAULINE ANDERSON •	District 1	• 248-5220
GRETCHEN KAFOURY •	District 2	• 248-5219
RICK BAUMAN •	District 3	• 248-5217
	District 4	• 248-5213
JANE McGARVIN •	Clerk	• 248-3277

April 13, 1989

Mr. Duane Zussy, Director
Department of Human Services
426 SW Stark
Portland, OR

Dear Mr. Zussy:

Be it remembered, that at a meeting of the Board of County Commissioners held April 13, 1989, the following action was taken:

Request of the Director of Human Services for approval of Budget Modification DHS #44 reflecting additional revenues in the amount of \$65,793 from State Health Division to Health Division, Federal/State Fund, various line items, to reflect changes in annual revenue agreement) R-14

Upon motion of Commissioner Bauman, duly seconded by Commissioner Kafoury, it is unanimously

ORDERED that said request be approved, and budget modification be implemented.

Very truly yours,

BOARD OF COUNTY COMMISSIONERS

By Jane McGarvin
Jane McGarvin
Clerk of the Board

jm
cc: Budget
Finance
Health Division

BD
MAR 31 1989

BOARD OF
COUNTY COMMISSIONERS

BUDGET MODIFICATION NO. DHS 44

1989 APR 5 AM 8:27

(For Clerk's Use) Meeting Date:

4/13/89

Agenda No.:

R-14

MULTNOMAH COUNTY

1. REQUEST FOR PLACEMENT ON THE AGENDA FOR OREGON

DEPARTMENT Human Services
CONTACT Scott Clement/Tom Fronk

DIVISION Health
TELEPHONE ext. 3674

NAME OF PERSON MAKING PRESENTATION TO BOARD Duane Zussy

SUGGESTED AGENDA TITLE (To assist in preparing a description for the printed agenda:

Budget Modification DHS 44 requests an increased appropriation of \$65,793 in Health Division Federal State Fund, reflecting changes to the State Health Division agreement.

(ESTIMATED TIME NEEDED ON THE AGENDA)

2. DESCRIPTION OF MODIFICATION (Explain the changes this bud mod makes. What budget does it increase? What do changes accomplish? Where does the money come from? What budget is reduced? Attach additional information if you need more space.)

☒ PERSONNEL CHANGES ARE SHOWN IN DETAIL ON THE ATTACHED SHEET

The Health Division is in receipt of a change to the annual revenue agreement with the State Health Division. This agreement includes several revenue changes.

DHS 44 requests an increased appropriation based on three of those changes, recommends no action on another revenue change, and recommends that the net effect of the remaining changes be used to substitute for an expected undercollection within another Health Division revenue.

- 1) This agreement includes a \$10,000 increase in the STD grant. The State is increasing this revenue in response to a current syphilis epidemic in North Portland. Funds are intended to enhance syphilis control in populations at risk, particularly minority populations at risk. Funding would be provided for contracted services to provide culturally sensitive community education and outreach, enhance utilization of health services among the affected populations, and to provide cross cultural training for staff involved in syphilis control activities.
- 2) This agreement includes a \$54,512 increase in WIC revenues. The Division requests that this funding be used to increase appropriations in Clinic Services for Temporary personnel. Specifically the funds would purchase Nutritionist time, clerical support for the WIC program, and general call-in coverage and overtime related to the continuing implementation of the Health Information System. The Division does not recommending adding the positions permanently as the status of the funding for next year for this WIC increase is uncertain.
- 3) This agreement includes a \$1,281 increase in the Family Planning Drug grant. The budget for drug purchases would be increased accordingly.
- 4) This agreement continues an authorized maximum funding level for HIV testing at community test sites of \$130,000. The current budget for this revenue is \$109,773. The Division recommends that the current budget not be increased to reflect the maximum contractual amount as our actual billing experience supports the lower number.

- 5) The net change within Maternal Child Health, TB Outreach, and Immigrant Health Screening is \$17,549. Rather than asking for an increased expenditure level based on these changes the Division is requesting that it's budget for Patient Fee revenues be decreased by the same amount to more accurately reflect current year expected receipts from that source.

3. REVENUE IMPACT (Explain revenues being changed and the reason for the change.)

Increase WIC \$54,512.
Increase STD \$10,000.
Increase Immigrant Screening \$13,010.
Increase Family Planning Drug \$1,281.
Decrease TB Outreach by (\$8,211).
Increase MCH Prenatal by \$10,867.
Increase MCH by \$1,883.
Decrease Patient Fees by (\$17,549).
Increase Service Reimb. to Insurance Fund by \$1,342.
Increase Cash Transfer from GF to F/S by \$4,671.
Increase Service Reimb. revenue from F/S to GF by \$4,671.

To be processed simultaneously with Contract DHS#274-1

4. CONTINGENCY STATUS (To be completed by Finance/Budget.) NO CHANGE.

Originated by: <i>Thomas Frank</i>	Date: <i>3/8/89</i>	Department Director: <i>Diane Mazy (m)</i>	Date: <i>3/20/89</i>
Finance/Budget: <i>Thomas A. Syggen</i>	Date: <i>3/28/89</i>	Employee Relations: <i>Susan Daniel</i>	Date: <i>3/24/89</i>
Board Approval: <i>Cecilia A. Peterson</i>	Date: <i>5-22-89</i>		

EXPENDITURE TRANSACTION EB [] GM [] TRANSACTION DATE _____ ACCOUNTING PERIOD _____ BUDGET FISCAL YEAR _____

Document Number	Action	Fund	Agency	Organization	Object Code	Current Amount	Revised Amount	Increase (Decrease)	Subtotal	Description
		156	010	0850	6110			9000		Professional Services
		156	010	0850	6120			500		Printing
		156	010	0850	6230			500		Supplies
		156	010	0850	7100			710	10,710	Indirect @ 7.1%
		156	010	0700	5200			44905		Temporary
		156	010	0700	5300			3906		Overtime
		156	010	0700	5500			4359		Fringe
		156	010	0700	5550			1342		Insurance
		156	010	0700	7100			3870	58,382	Indirect @ 7.1%
		156	010	0850	6550			1281		Drugs
		156	010	0850	7100			91	1,372	Indirect @ 7.1%
		100	010	0103	7608			4671	4,671	Cash Transfer from GF
		400	040	7231	6520			1342	1,342	Insurance
TOTAL EXPENDITURE CHANGE								76477		TOTAL EXPENDITURE CHANGE

REVENUE TRANSACTION RB [] GM [] TRANSACTION DATE _____ ACCOUNTING PERIOD _____ BUDGET FISCAL YEAR _____

Document Number	Action	Fund	Agency	Organization	Revenue Source	Current Amount	Revised Amount	Increase (Decrease)	Subtotal	Description
		156	010	0750	4016			(1883)		Patient Fees
		156	010	0750	2052			1883		MCH
		156	010	0850	2611			1281		Family Planning Drug
		156	010	0850	2383			10000		STD
		156	010	0850	7601			801		Cash Transfer from GF
		156	010	0700	2058			54512		WIC
		156	010	0700	2056			13010		Immigrant Screening
		156	010	0700	2055			(8211)		TB Outreach
		156	010	0700	2051			10867		MCH Prenatal
		156	010	0700	7601			3870		Cash Transfer from GF
		156	010	0700	4016			(15666)		Patient Fees
		100	045	7410	6602			4671		Service Reimbursement
		400	040	7231	6602			1342		Service Reimbursement
TOTAL REVENUE CHANGE								76477		TOTAL REVENUE CHANGE

PERSONNEL DETAIL FOR BUD MOD DHS #44

5. ANNUALIZED PERSONNEL CHANGES (compute on a full year basis even though this action affects part of the fiscal year).					
		ANNUALIZED			
FTE	POSITION TITLE	BASE PAY	FRINGE	INSURANCE	TOTAL
No permanent positions added.					
TOTAL CHANGE (ANNUALIZED)					

6. CURRENT YEAR PERSONNEL CHANGES (calculate costs or savings that will take place within this fiscal year: these should explain the actual dollar amounts changed on the Bud Mod.					
		CURRENT FISCAL YEAR			
FTE	POSITION TITLE / EXPLANATION	BASE PAY	FRINGE	INSURANCE	TOTAL
	Overtime related to data input for the HIS project.	3906	987	107	5000
	Temporary:				
	Clerical, 870 hrs x 7.62/hr	6629	498	183	7310
	Nutritionist, 870 hrs x 12.14/hr	10562	793	290	11645
	General sick/vac coverage	27714	2081	762	30557
	TOTAL CHANGE (CURRENT YEAR)	48811	4359	1342	54512



MULTNOMAH COUNTY OREGON

DEPARTMENT OF HUMAN SERVICES
HEALTH DIVISION
426 S.W. STARK STREET, 8TH FLOOR
PORTLAND, OREGON 97204
(503) 248-3674

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
POLLY CASTERLINE • DISTRICT 4 COMMISSIONER

MEMORANDUM

TO: Gladys McCoy
Multnomah County Chair

VIA: Duane Zussy, Director *Duane Zussy*
Department of Human Services

FROM: Bill Odgaard, Director
Health Division

DATE: March 8, 1989

SUBJECT: RECOMMENDATION TO APPROVE STATE REVENUE AGREEMENT CHANGE

RECOMMENDATION : The Health Division recommends approval by the Board of County Commissioners of the attached Budget Modification, DHS #44, and the accompanying revenue agreement with the State Health Division.

ANALYSIS: This budget modification will bring the Division's approved operating budget in line with the latest round of State changes.

Of the 21 revenue included under this agreement eight will have amounts that do not match the County budget after this State amendment. The eight, with the Health Division's recommended action, are:

SOURCE	RECOMMENDATION	AMOUNT
WIC	Add a temporary Nutritionist and temporary clerk for remainder of the year; increase budget for sick/vac on-call coverage to reflect actual spending patterns.	54,512
STD	Tied to response to syphilis epidemic in North Portland, purchases community educ. and outreach, staff training, and informational materials.	10,000

State Revenue Agreement
Page 2

SOURCE	RECOMMENDATION	AMOUNT
Family Planning Drugs	Funds specifically identified by the State for central drug purchases: budget for Drugs	1,281
Immigrant Screening	The net effect of the changes	13,010
TB Outreach	within these four is \$17,549.	(8,211)
MCH Prenatal	The Division recommends that	10,867
MCH	no increased spending authority be made to reflect these changes, but that another revenue source, Patient Fees, be reduced dollar for dollar. This will bring the budget for Patient Fees more in line with expected collection.	1,883
HIV Testing	The State amount is \$20,227 higher than the current County budget. The Division does not recommend increased appropriations based on the State amount as current collections indicate the County figure is more accurate.	0

BACKGROUND: Several times during the Fiscal Year the State Health Division will notify the County of changes it is initiating in its revenue agreement with the County. These changes may be in any of the 21 grants included under this agreement. This agreement is the fourth for the current fiscal year. Several more are expected.

RETROACTIVE: This agreement will be effective February 1, 1989, as specified by the State. The Division is late in submitting it for approval due to the intrusion of the County budget process.

4/13/89

RECEIVED FROM JANE MCGARVIN

CLERK, BOARD OF COUNTY COMMISSIONERS • MULTNOMAH COUNTY, OREGON

BUDGET

BUDGET MODIFICATION DHS #44 APPROVED.

R-14

1989 MAY 31 11:15 AM
MULTNOMAH COUNTY
CLERK

Thomas S. Syp

BOARD OF
COUNTY COMMISSIONERS

1989 MAY 31 AM 10:25

MULTNOMAH COUNTY
OREGON