

MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: PUBLIC Hearing

FOR: _____ AGAINST: _____ Re: Courthouse

NAME: Honorable Judge NAN WALLER JUDGE

CONTACT INFORMATION (optional):

MIKE GREENLICK X
CIRCUIT COURT
20 MONTHS

ADDRESS: 1021 SW 4th Ave

CITY/STATE/ZIP: Portland, OR 97201

PHONE: _____ EMAIL: _____

IF YOU WISH TO ADDRESS THE BOARD IN PERSON:

1. Fill out this form and submit to the Board Clerk.
2. Non-Agenda items will be called immediately after the vote on the Consent Agenda.
3. Agenda items will be called during that item's presentation, before the vote is taken.
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6. If submitting handouts to be given to the Board, 7 copies are required. If one copy is provided, it will be received for the file and electronically shared with the Board after the meeting.
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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD IN LIEU OF GIVING ORAL COMMENTS:

1. Complete this form and submit it along with your written testimony to the Board Clerk at the meeting, or by e-mail at: lynda.grow@multco.us
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X

MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: Public Hearing
Re: COURTHOUSE

FOR: _____ AGAINST: _____

NAME: ERIC DAHLIN

CONTACT INFORMATION (optional): PORTLAND BOSWA
ADDRESS: 1300 SW 5th Ave, Suite 2400
CITY/STATE/ZIP: PORTLAND, OR 97201
PHONE: 503 778-5293 EMAIL: _____

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REPLACED
BY JUDGE
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MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: PUBLIC HEARING ON Budget

FOR: _____ AGAINST: _____ RE: COURTHOUSE

NAME: BARBARA MARCILLE

CONTACT INFORMATION (optional):

ADDRESS: 1021 SW 4th Ave

CITY/STATE/ZIP: PORTLAND, OR 97201

PHONE: _____ EMAIL: _____

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AGENDA # OR NON-AGENDA SUBJECT: BUDGET

FOR: AGAINST:

NAME: Gerald DeLong

CONTACT INFORMATION (optional):

ADDRESS: FRCO

CITY/STATE/ZIP:

PHONE: EMAIL:

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6-10-15

AGENDA # _____ OR NON-AGENDA SUBJECT: BUDGET

FOR: _____ AGAINST: _____

NAME: Tony Hopson

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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AGENDA # _____ OR NON-AGENDA SUBJECT: BUDGET

FOR: _____ AGAINST: _____

NAME: Lee Po Cha (IRCO)

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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AGENDA # _____ OR NON-AGENDA SUBJECT: BUDGET

FOR: _____ AGAINST: _____

NAME: Alan Hipolito

CONTACT INFORMATION (optional):

ADDRESS: Cully Park

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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MEETING DATE: _____

AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Dwight Holtan / Lives For Life

CONTACT INFORMATION (optional):

ADDRESS: 5100 SW MacLean

CITY/STATE/ZIP: PDX 97221

PHONE: _____ EMAIL: _____

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AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Greg Borders / Lives For Life

CONTACT INFORMATION (optional):

ADDRESS: 5100 SW Mulden

CITY/STATE/ZIP: DDX 97220

PHONE: _____ EMAIL: _____

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AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Jennifer Hibberts / Lines For Life

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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ORAL COMMENTS:

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6-10-15

AGENDA # _____ OR NON-AGENDA SUBJECT: _____

"KODJ" FOR: _____ AGAINST: _____

NAME: Kari Altimari / Lines For Life

CONTACT INFORMATION (optional):

ADDRESS: 5100 SW Meador

CITY/STATE/ZIP: PDx 7220

PHONE: _____ EMAIL: _____

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MEETING DATE: 6-10

AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Ricco Meija Central City Concern

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Erica Potter - Central City Concern

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

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AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Carl Thompson - Central City Center

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: Budget

FOR: _____ AGAINST: _____

NAME: Tamara B Maher ("Marr") TAMARRAH

CONTACT INFORMATION (optional):

ADDRESS: 2525 N Killingsworth St - #204

CITY/STATE/ZIP: Portland OR 97217

PHONE: 503 490-5352 EMAIL: tamara@tamaramaherlaw.com

IF YOU WISH TO ADDRESS THE BOARD IN PERSON:

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

Please complete this form and return to the Board Clerk
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MEETING DATE: 5/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: Northstar

FOR: _____ AGAINST: _____

NAME: Jeni Cross

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: NORTHSTAR

FOR: AGAINST: _____

NAME: BILL WATERS

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6-10-15

AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: DOUG CARSON

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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January 12, 2015

Multnomah County Mental Health
Attn: David Hidalgo, LCSW
421 SW Oak St., Suite 520
Portland, OR 97204

Dear Mr. Hidalgo:

NorthStar has experienced a tremendous growth year with the assistance of Luke-Dorf. Over the last 12 months, the program has increased its membership by over 50% while also tripling the staffing and doubling the space. A state block grant provided the critical seed funding to successfully launch the employment program while private foundations have provided funds to launch the culinary program. Within this calendar year, the Clubhouse hopes to meet the requirements for Clubhouse International accreditation which is crucial to be able to apply to future foundations and grants that support many of the Clubhouse's in the country. Accreditation requires a fully functioning culinary program, robust transitional employment program, and support for competitive employment and continuing education.

NorthStar has seen a 50% increase in the number of members who are employed since this time last year. We also have another 25 members who are actively volunteering in the community at local businesses and social services organizations and another 11 who are currently attending a local college. This equates to about 40% of NorthStar's membership actively engaging with the larger community. We are very proud of this achievement, but in order to maintain this trend and further mobilize the entire NorthStar member base we will need the additional funding.

Adding an entire Culinary Department provides more space and a wide-range of desirable volunteer opportunities in which members can become involved. Operating an internal café will give members the opportunity to be menu planners, cooks, prep-cooks, servers, bus persons, dishwashers, cashiers, etc., roles that are certainly found in our community.

In order to continue our steady growth, and meet an ever growing demand for the peer-run and employment services that we are providing, we are requesting a monetary increase of \$78,000 of general funds for the next budget year. This increase in funding will be used to fund a full time

FTE position for our new Culinary Department. In addition, we are seeking funds to provide for 1 peer outreach specialists to provide outreach to potential AMHI members who could benefit from the many supports that the Clubhouse provides to persons transitioning to more independent settings such as daily structure, employment, and peer support. The peer outreach specialists would focus on outreach to Oregon State Hospital and licensed residential programs in Multnomah County. Our strategic funding plan is to also request support dollars from the state as well as pursuing foundation grants. The strategic funding goal is 50% public and 50% private dollars for long term stability.

Please see attached budget for more detailed breakdown of request of Multnomah County funding.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Trinh', with a stylized flourish at the end.

JOHN TRINH, MBA | CEO

Luke-Dorf

jtrinh@luke-dorf.org

T 503.726.3702 | F 503.726.3703 | C 971.570.9955

	FTE	Existing	Add'l GF Request	State Request
Revenue:				\$ 97,936
State Grants		\$ 45,000		
Annual Event		\$ 1,000		
Individual Contributions		\$ 80,000	\$ 78,000	
County Contracts		\$ 11,170		
LD Inkind		\$ 137,170	\$ 78,000	\$ 97,936
Total Revenue				
Expenses:				
<i>Personnel</i>				
NorthStar Program Manager	1	\$ 45,000		
Administration Generalist	.5/5	\$ 12,480		\$ 12,480
Clubhouse Outreach Coordinator*	1		\$ 30,000	
Employment Coordinator*	1			\$ 36,000
Food Service Generalist*	1		\$ 27,040	
Wellness Generalist*	0.3			\$ 7,488
Subtotal		\$ 57,480	\$ 57,040	\$ 55,968
<i>Taxes and Benefits</i>		\$ 11,496	\$ 11,408	\$ 11,194
Personnel Total		\$ 68,976	\$ 68,448	\$ 67,162
Staff Training & Development		\$ 200		
Background Checks		\$ 30		
Professional Services		\$ 1,050		
IT Service		\$ 1,200		
Dues & Subscriptions		\$ 50		
Equipment Repairs & Maintenance		\$ 500		
Insurance		\$ 700		
Mileage & Parking		\$ 200		
Postage		\$ 600		
Program Supplies		\$ 1,000		
Food & Catering		\$ 3,500		
Office Supplies		\$ 1,200		
Printing & Copying		\$ 1,800		
Rent		\$ 29,940		\$ 18,000
Property Tax		\$ -		
Facility Repair & Maintenance		\$ 1,000		
Telephone & Internet		\$ 1,200		
Utilities		\$ 6,132		
Total Direct Expenses		\$ 119,278	\$ 68,448	\$ 85,162
Allocation of Indirect Expenses		\$ 17,892	\$ 9,552	\$ 12,774
Total With Admin Allocation		\$ 137,170	\$ 78,000	\$ 97,936
Change in Net Assets		\$ 0	\$ (0)	\$ 0

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X

MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

Please complete this form and return to the Board Clerk
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MEETING DATE: 5/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: North Star

FOR: _____ AGAINST: _____

NAME: Cherranne Verdun "VERDYNE"

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET

Please complete this form and return to the Board Clerk
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MEETING DATE: 6/10/15

AGENDA # OR NON-AGENDA SUBJECT: AGE FRIENDLY Mult Cty

FOR: AGAINST:

NAME: Alan DeLaTorre

CONTACT INFORMATION (optional):

ADDRESS: 5659 N Denver Ave

CITY/STATE/ZIP: Portland, OR 97217

PHONE: 503 544 7532 EMAIL: aland@pdx.edu

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**MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET**

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MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: Unity Center

FOR: _____ AGAINST: _____

NAME: Ann Rasper

CONTACT INFORMATION (optional):

ADDRESS: 628 ne sacramento st

CITY/STATE/ZIP: Portland, OR

PHONE: 503-505-4432 EMAIL: ann@empowermentrock.com

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**MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET**

Please complete this form and return to the Board Clerk
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MEETING DATE: 6/10

AGENDA # _____ OR NON-AGENDA SUBJECT: El Programa Hispano

FOR: _____ AGAINST: _____

NAME: Sarahi Choc

CONTACT INFORMATION (*optional*):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6-10-15

AGENDA # _____ OR NON-AGENDA SUBJECT: Age-Friendly Mult-Co

FOR: X AGAINST: 0

NAME: Margaret Neal

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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**MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET**

Please complete this form and return to the Board Clerk
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MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: Justice Triage Funding

FOR: _____ AGAINST: _____

NAME: Kevin McChesney

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: 503-319-6142

EMAIL: Kmchesney@telecarecorp.com

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6-10-15

In Support of
Health
Dept

AGENDA # _____ OR NON-AGENDA SUBJECT: STRYVE - Striving to Reduce
STRYVE Youth Violence
FOR: X AGAINST: _____ Everywhere

NAME: SEKOU SUMWORO,
"SAY + KOH"

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: 971 267 9952 EMAIL: _____

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6/10/15

AGENDA # OR NON-AGENDA SUBJECT: MHCC COUNTY HEALTH NURSE
HERO START PROGRAM

FOR: AGAINST:

NAME: SUSAN BRADY

CONTACT INFORMATION (optional):

ADDRESS: 10100 NE Prescott H

CITY/STATE/ZIP: Portland OR ~~97068~~ 97220

PHONE: 503-491-6113 EMAIL: Susanabradyc@mhcc.edu

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**MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET**

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 6/10/15

AGENDA # Budget OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Steve Weiss POVERTY - CCSC

CONTACT INFORMATION (optional):

ADDRESS: 2227 SE 16th Ave

CITY/STATE/ZIP: PORTLAND

PHONE: 503-232-5043 EMAIL: steve@ccsc.org

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PUBLIC COMMENT SIGN-UP SHEET**

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MEETING DATE: 06/10/2015

AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: Yenia Perez - El Programa Hispano Catolico

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING PUBLIC COMMENT SIGN-UP SHEET

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MEETING DATE: 6-10-15

AGENDA # _____ OR NON-AGENDA SUBJECT: _____

FOR: _____ AGAINST: _____

NAME: BETH EPPS

CHIEF CLIN. OFCR.

UNITY PROJ

BEHAVIORAL HEALTH

CONTACT INFORMATION (optional):

ADDRESS: _____

CITY/STATE/ZIP: PORTLAND

PHONE: _____ EMAIL: _____

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Portland Development Commission plan to implement as an extension of the Portland SEED Fund, which we have supported at the city level. This would leverage city and county resources and we appreciate the coordinated effort to reach a broader pool of diverse talent to reverse tech industry trends regarding a lack of gender and racial equality in the innovation field.

We, therefore, support Commissioner Smith's budget amendment so long as it does not divert one-time-only funds for the county courthouse.

Thank you for your consideration.

X

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**MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET**

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MEETING DATE: 6/10/15

AGENDA # _____ OR NON-AGENDA SUBJECT: Unity project

FOR: _____ AGAINST: _____

NAME: Amy Anderson

CONTACT INFORMATION (*optional*):

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ EMAIL: _____

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**MULTNOMAH COUNTY BOARD OF COMMISSIONERS' MEETING
PUBLIC COMMENT SIGN-UP SHEET**

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MEETING DATE: _____

AGENDA # _____ OR NON-AGENDA SUBJECT: Earl Boyles Sun Pilot

FOR: _____ AGAINST: _____

NAME: Don Grotting DDSO Sept.

CONTACT INFORMATION (optional):

ADDRESS: 12123 SE Lexington

CITY/STATE/ZIP: Portland, OR

PHONE: 503-308-0170 EMAIL: don-grotting@ddouglas.k12.or.us

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