



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 10/19/2010
Agenda Item #: B-2
Est. Start Time: 10:30 am
Date Submitted: 10/12/2010

Agenda Title: **Board Briefing – Update on Budget Impact Regarding Temporary Housing Area Operation**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: October 19, 2010 **Amount of Time Needed:** 15 minutes
Department: Sheriff's Office **Division:** Corrections
Contact(s): Drew Brosh
Phone: 503-988-4308 **Ext.** **I/O Address:** 503/350
Presenter(s): Capt. Drew Brosh

General Information

1. What action are you requesting from the Board?

Briefing only, no action required.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In July the Capacity Management Plan was amended to allow for the temporary opening of a housing area in the jail to avoid processing Emergency Population Releases to manage jail population emergencies. The purposes of this briefing is to keep the board informed as to the budget impact to the Sheriff's Office regarding the operation of the housing area.

3. Explain the fiscal impact (current year and ongoing).

Operation of the temporary housing unit is done within current MCSO resources, so is limited in the number of days it can be operated without a modification to the MCSO FY2011 budget allocating funds for continued operation.

4. Explain any legal and/or policy issues involved.

A reduction in beds in the FY2011 budget, along with a rise in the average daily population has triggered population management strategies under current capacity management plan.

5. Explain any citizen and/or other government participation that has or will take place.

The Office of County Attorney and District Attorney's Office participate in the Capacity Management Plan discussions and revisions. The Capacity Management Plan was extensively reviewed and revised in January of this year with a larger group of officials from the above mentioned Offices and to include the Judiciary, Department of Community Justice, LPSCC, Public Defenders and Sheriff's Office.

Required Signature

**Elected Official or
Department/
Agency Director:**



Daniel Staton, Sheriff

Date:

10/12/2010