

Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: NOND-10-16

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91015-16	1509			6700RT4030P	50320 - Cash Trnsfr Revenue	0	(3,000,000)	(3,000,000)	
2	91015-16	1509			6700RT4030P	60170 - Professional Svcs	0	3,000,000	3,000,000	
1509 Total										0
Total										0
Program Offer Number 91015-16 Total										0
3	95000-16	3500			9500003500	60470 - Contingency	12,500,000	9,500,000	(3,000,000)	
4	95000-16	3500			9500003500	6056f - Risk Fund	0	3,000,000	3,000,000	
3500 Total										0
Total										0
Program Offer Number 95000-16 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.