



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 3/27/12
 Agenda Item #: B.1
 Est. Start Time: 10:00 am
 Date Submitted: 3/15/12

Agenda Title: **Animal Services Strategic Plan Briefing**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: March 27, 2012 **Time Needed:** 60 minutes
Department: Community Services **Division:** Animal Services
Contact(s): Mike Oswald
Phone: 25234 **Ext.** _____ **I/O Address:** 324
Presenter Name(s) & Title(s): Mike Oswald, Animal Services Director

General Information

1. What action are you requesting from the Board?

This agenda item is a briefing for the Board on Animal Services Strategic Plan

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In 2011, the Animal Services Division conducted a participatory strategic planning process and produced a Strategic Plan to Save More Animal Lives. The plan is a culmination of work that began with the City – County Animal Services Task Force, followed by a planning team made up of staff and volunteers, and includes engagement of customers through surveys, interviews and focus groups. The briefing will provide the Board with an overview of the plan, its strategies and objectives. The briefing will include performance data for 2011, and will present opportunities and challenges moving forward.

3. Explain the fiscal impact (current year and ongoing).

N/A

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen and/or other government participation that has or will take place.

The strategic plan was a participatory process. Stakeholders, customers, staff and volunteers were engaged in the development of the plan.

Required Signature

**Elected
Official or
Department
Director:**

Cecilia M Collier /s/

Date:

3/13/2012