

EXHIBIT A
2006
FINANCIAL AND OPERATING PLAN
between
MULTNOMAH COUNTY SHERIFF'S OFFICE
PORTLAND, OREGON
and
USDA FOREST SERVICE, MT. HOOD NATIONAL FOREST
SANDY, OREGON
USDA FOREST SERVICE, COLUMBIA RIVER GORGE NATIONAL SCENIC AREA
HOOD RIVER, OREGON

This Annual Financial and Operating Plan (Operating Plan), is hereby made and entered into by and between the Multnomah County Sheriff's Department, hereinafter referred to as the Cooperator, and the United States Department of Agriculture, Columbia River Gorge National Scenic Area and the Mt. Hood National Forest, herein after referred to as Forest Service, under the provisions of Cooperative Agreement # 06-LE-11060600-775 executed on _____ 2006.

This Operating Plan is made and agreed to as of the last date signed below and is for the period beginning October 1, 2005 and ending September 30, 2006.

I. GENERAL:

Assign a Deputy Sheriff, fully equipped and with motor vehicles to patrol National Forest System lands within the Columbia River Gorge National Scenic Area and the Zigzag River Ranger District. The patrols will concentrate on National Forest day use areas, campgrounds, vehicle parking areas, trailheads and other more dispersed recreation areas.

Both the Cooperator and the Forest Service approve the Deputy assigned to work under the provisions of this Agreement.

The following individuals shall be the designated and alternate representative(s) of each party, so designated, to make or receive requests for special enforcement activities:

Designated Representatives:

Brett Elliot
Captain
Multnomah County
12240 NE Glisan St.
Portland, OR 97230
(503) 255-3600

Andrew Coriell
Patrol Captain
Mt. Hood National Forest
16400 Champion Way
Sandy, OR 97055
(503) 668-1789

Alternate Representatives:

David Rader
Lieutenant
Multnomah County
12240 NE Glisan St.
Portland, OR 97230
(503) 255-3600

Laurence Olson
Law Enforcement Officer
Clackamas River Ranger District
595 NW Industrial Way
Estacada, OR 97023
(503) 630-8702

Reimbursement for all types of enforcement activities shall be at the following rates unless specifically stated otherwise: \$60.75 per hours, with an overtime rate of \$72.98.

Total amount to be paid under the terms of this operating plan cannot exceed \$30,000.00.

II. PATROL ACTIVITIES:

Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both the Cooperator and the Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

Timely reports and/or information relating to incidents or crimes that have occurred on NFS lands should be provided to the Forest Service as soon as possible.

Regular patrol activity will begin on June 9, 2006, and end September 5, 2006 with additional coverage over the Memorial Day weekend as staffing levels permit. Tour of duty for each Deputy will be four ten-hour days each week, working a Friday through Monday schedule. The schedule will include the national holiday of July 4, 2006.

Each tour of duty should begin between 12:00 PM and 4:00 PM. However work hours may be varied after mutual agreement between the Cooperator's and the Forest Service's representatives.

The assigned Deputy will check in, as practical, with the Multnomah Falls Visitor Center on which they begin their tour of duty, in person, by radio or telephone.

The assigned Deputy would be available for other support and assistance as requested by the Service.

There are patrol related activities, which will impact the Cooperating Deputy's time and will cause them to be away from the patrol route (court, reports, or responding to incidents off National Forest). No adjustment to this plan will be required so long as the activities are held to, not more then 5 percent of the Deputy's scheduled time.

Patrol on following Forest Service roads:

The patrol will begin near Troutdale, Oregon and will include National Forest lands and roads, north and south of Scenic Hwy. and I-84, and east of the Forest Service boundary to Eagle Creek.

Patrol in the following campgrounds, developed sites, or dispersed areas:

Wahkeena Falls, trailhead and picnic area; Multnomah Falls, vistas and parking areas; Oneonta trailhead and parking area; Horsetail Falls, trailhead and parking area; Eagle Creek Trailhead, picnic area and campground; Larch Mt. parking and picnic area, and Camp "A" Loop; Wahclella Falls Trailhead; dispersed site along Tanner Creek Road; dispersed site in the Sandy River Delta.

Patrol routes may be varied at the discretion of the assigned Deputy in order to effectively deal with incidents at other locations as they occur.

Search and rescue within the National Forest System, within Multnomah County, is the responsibility of the Multnomah County Sheriff. The role of the assigned Deputies assigned to this agreement, is to take initial action on search and rescue incidents and to coordinate subsequent (short term) activities.

III. EQUIPMENT:

See Cooperative Agreement # 06-LE-11060600-775 Provisions IV-J, IV-K and IV-L for additional information.

IV. SPECIAL ENFORCEMENT SITUATIONS:

A. Special Enforcement Situations includes but is not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.

B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the Forest Service designated representative listed in Item I-A of this Operating Plan. The designated representative will then notify the Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Operating Plan.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

V. BILLING FREQUENCY:

See Cooperative Agreement No. 06-LE-11060600-775 Provisions II-H and III-B for additional information.

Cooperator will submit itemized billings for reimbursement at the end of each County accounting period, along with a certification that the services requested have been performed.

The authority and format of this Operating Plan have been reviewed and approved as to form.

/s/ *Ronald E. Boehm*
RON BOEHM, Grants and Agreements Specialist

05/17/2006
Date

In witness whereof, the parties hereto have executed this Operating Plan as of the last date written below.

Bernie Giusto by TM
~~BERNIE GIUSTO, Sheriff~~
Multnomah County
Bernie Giusto, Sheriff

06-19-06
Date

County Counsel for Multnomah County

Date

County Chair, Multnomah County

Date

GARY L. LARSEN, Forest Supervisor
Mt. Hood National Forest

Date

DANIEL T. HARKENRIDER, Area Manager
Columbia River Gorge National Scenic Area

Date

Thomas J. Lyons
THOMAS J. LYONS, Special Agent in Charge
Pacific Northwest Region

6/13/06
Date