

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY OREGON

ORDINANCE NO. 491

An ordinance establishing Citizen Budget Advisory Committees to assist County departments in the preparation of annual budget proposals, declaring an emergency.

Section I. Findings.

The Board of County Commissioners finds that there is a need for:

- A. Citizen involvement in the development of the County Budget;
- B. Citizen advocacy of budget proposals; and
- C. Better means of informing citizens concerning county budget problems, processes and proposals.

Section II. Duties.

There are hereby established Multnomah County Citizen Budget Advisory Committees for the Department of Human Services, the Department of Environmental Services, the Department of Justice Services, the Department of General Services, the Multnomah County Auditor, the Multnomah County Sheriff, the Multnomah County District Attorney, and Multnomah County Non-Departmental Programs. The Citizen Budget Advisory Committees are charged to act as advisory committees to all county directors, elected officials, and non-departmental programs. Citizen Budget Advisory Committees will actively participate in county budget development and review by meeting regularly during the county budget process.

Section III. Membership.

Each Citizen Budget Advisory Committee shall be composed of not less than seven (7) members appointed by the County Executive upon the approval of the Board of County Commissioners. The membership of each Citizen Budget Advisory Committee shall be as follows:

- A. One (1) citizen nominated from each citizen committee, commission and board that currently exists for each department, as identified in Exhibit A, attached hereto and incorporated herein by the reference;
- B. One (1) Citizen Involvement Committee member recommended by the Citizen Involvement Committee;
- C. Two (2) citizens at large nominated by the Citizen Involvement Committee;
- D. Except as provided by Sections E and F below, if any department Citizen Budget Advisory Committee does not have at least seven (7) members as a result of appointments made pursuant to sections A through C above, then the department director for that department may nominate four (4) citizens at large for

appointment to that departments Citizen Budget Advisory Committee;

E. If the Citizen Budget Advisory Committees for the Multnomah County Auditor, the Multnomah County District Attorney and the Multnomah County Sheriff do not have at least seven (7) members as a result of appointments made pursuant to Sections A and B above, the Multnomah County Auditor, the Multnomah County District Attorney and the Multnomah County Sheriff may nominate six (6) citizens at large to their respective Citizen Budget Advisory Committees; Sections C and D above do not apply to the Citizen Budget Advisory Committees specified in this section;

F. Multnomah County Non-Departmental Programs shall have one (1) Citizen Budget Advisory Committee composed of members selected by one (1) nomination from the Multnomah County Executive, one (1) nomination from the Board of County Commissioners, one (1) nomination from the Citizen Involvement Committee, one (1) nomination from the Tax Supervising and Conservation Committee, one (1) nomination from the Director of the Multnomah County Library with the approval of the Board of County Commissioners. The Non-Departmental Program Citizen Budget Advisory Committee will also have two (2) citizen at large appointments made pursuant to section C above.

Section IV. Term.

Each member shall be appointed for a term of one (1) year. No person may serve more than five (5) terms on any Citizen Budget Advisory Committee.

Section V. Vacancies.

Vacancies on Citizen Budget Advisory Committees shall be filled in a timely manner. A vacancy on any Citizen Budget Advisory Committee shall be filled in accordance with the provisions of Section III above.

Section VI. Process of Reporting and Testimony.

The chair of each Citizen Budget Advisory Committee or the chair's delegate shall report the findings of the Citizen Budget Advisory Committee to the County Executive prior to the completion of the recommended executive budget and to the Board of County Commissioners during formal budget deliberations.

Section VII. Conflict of Interest.

Any member of a Citizen Budget Advisory Committee who has monetary or investment interest in any matter before their Citizen Budget Advisory Committee shall so inform the membership of the Citizen Budget Advisory Committee. Departmental employees shall not be eligible for membership in the Citizen Budget Advisory Committee of their Department.

Section VIII. Compensation.

Members shall receive no compensation for serving on a Citizen Budget Advisory Committee.

Section IX. Operating Rules.

Each Citizen Budget Advisory Committee shall prepare operating rules for conduct of meetings and selection of officers.

Section X. Staff and Funding.

Each department director, the Multnomah County Auditor, the Multnomah County District Attorney, and the Multnomah County Sheriff will be responsible to assign technical and clerical support for Citizen Budget Advisory Committees. The Non-Departmental Citizen Budget Advisory Committee shall receive technical and clerical support from the Board of County Commissioners.

Section XI. Review Clause.

By December 31, 1987, the Board of County Commissioners shall hold a public hearing to review the effectiveness and usefulness of the Citizen Budget Advisory Committees created by this Ordinance. At that time the Board shall determine whether the Citizen Budget Advisory Committees should continue to be utilized in the budget process or whether the ordinance should be repealed.

Section XII. Emergency Clause.

This Ordinance being necessary to protect the health, safety and welfare of the people of Multnomah County, an emergency is declared to exist. This Ordinance shall take effect immediately upon its adoption by the Board of County Commissioners and authentication by the County Executive.


ADOPTED this 2nd day of January, 1986, being the date of its second reading before the Board of County Commissioners of Multnomah County, Oregon.

BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

(SEAL)


By 
Presiding Officer

Authenticated by the County Executive on the 3rd day
of January, 1986.


Dennis Buchanan
County Executive

APPROVED AS TO FORM

JOHN B. LEAHY, COUNTY COUNSEL
OF MULTNOMAH COUNTY, OREGON


Peter Kasting
Assistant County Counsel

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EXHIBIT "A"

MULTNOMAH COUNTY BOARDS, COMMISSIONS AND COMMITTEES BY DEPARTMENT

Department of Human Services

Central Advisory Board
Community Health Council
Emergency Medical Services Advisory Board
Emergency Medical Services Advisory Council
Emergency Medical Services Provider
Food Services Advisory Board
Mental Health Advisory Committee
Multnomah Council on Chemical Dependency
Multnomah County Welfare Board
MCCAA Administering Board

Department of Environmental Services

Building Code Board of Appeals
Economic Development Advisory Commission
Exposition Center Advisory Committee
Parks Commission
Planning Commission
Planning Commission Committee for Citizen Involvement

Department of General Services

Agricultural Board of Review
Investment Advisory Board
Merit System Civil Service Council

Department of Justice Services

Community Corrections Advisory Committee
Justice Coordinating Council
Juvenile Services Commission