

## Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: DCS-07-18

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91021A-18	23450	91-50	0020	23450DLCD	50180 - IG-OP-Direct St	0	(35,000)	(35,000)	
2	91021A-18	23450	91-50	0020	23450DLCD	60170 - Professional Svcs	0	35,000	35,000	
<b>23450 Total</b>										<b>0</b>
<b>91-50 Total</b>										<b>0</b>
<b>Program Offer Number 91021A-18 Total</b>										<b>0</b>

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### **Annualized Personnel Changes**

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### **Current Year Personnel Changes**

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.