



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: 6/9/2014)

Board Clerk Use Only

Meeting Date: 4/25/17
Agenda Item #: BWS-1b
Est. Start Time: 10:30 am
Date Submitted: 4/11/17

Agenda Title: **FY 2018 Budget Work Session – CIC/Central Citizen Budget Advisory Committee**

Note: Title should not be more than 2 lines but sufficient to describe the action requested. Title on APR must match title on Ordinance, Resolution, Order or Proclamation.

Requested Meeting Date: April 25, 2017 **Time Needed:** 30 minutes (10:30-11:00 am)
Department: County Management **Division:** Budget Office
Contact(s): Michael Jaspin, Budget Director
Phone: 503.988.7696 **Ext.** 87696 **I/O Address:** 503/5/531

Presenter Name(s) & Title(s): Jean Trygstad, Chair of Central CBAC

General Information

1. What action are you requesting from the Board?

The Chair of the Central Citizen Budget Advisory Committee (CCBAC), Jean Trygstad, will be providing committee recommendations for FY 2018.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Central CBAC will provide County-wide recommendations on budget, programs, and policy to the Board of County Commissioners. In subsequent weeks, the Board is scheduled to receive more in-depth briefing by individual departments.

3. Explain the fiscal impact (current year and ongoing).

The work session provides information to assist the Board in reaching its final decisions regarding the FY 2018 budget. Adopting the budget will set the legal limits for spending during FY 2018 and is required to comply with Oregon Budget Law.

4. Explain any legal and/or policy issues involved.

The Board approved the Chair's Executive Budget on April 20th and submitted the Approved Budget to the Tax Supervising and Conservation Commission (TSCC). After the budget has been submitted, no Fund may be increased by more than 10% in total revenue, and no property tax greater than the amounts included in the Approved Budget may be levied.

5. Explain any citizen and/or other government participation that has or will take place.

Three evening public hearings are scheduled on April 26th, May 3th, and May 10th to collect public input on the budget.

Citizen Budget Advisory Committees have reviewed the program offers and will make presentations with recommendations to the Board of County Commissioners.

Required Signature

**Elected
Official or
Department
Director:**

Marissa Madrigal /s/

Date:

April 11, 2017