

# Multnomah County Library

FY 2011 BCC Budget Presentation

May 25, 2010



# Library Advisory Board - CBAC

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- ❑ Carlene Weldon\*
- ❑ Sola Whitehead

\*Finance Committee Members

\*\*Finance Committee Chair

# Issues & Challenges

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- ❑ Changes in the industry
  - Technology: mobile devices, e-readers
  - Digitization
  - Library's role in providing access
  - IT support needs
- ❑ Changes in our community



# Issues & Challenges, cont'd

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- Materials movement/RFID project
  - Six libraries using RFID gates & checkout stations
  - More than one million items have been tagged
  - Checkout station usage rate ranges from 74% to 95% (Central's rate is 74%, compared with 28% prior to RFID; Kenton's rate is 94%)
  - Finish implementation by end of 2010
  - Assess results & determine next steps including future space needs

# Issues & Challenges, cont'd

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## □ Funding

- Charter review process
- Planning for the next levy

