



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised 08/02/10)

Board Clerk Use Only

Meeting Date: 8/31/2010

Agenda Item #: B-3

Est. Start Time: 11:30 am

Agenda Title: **Board BRIEFING - Budget Note Response for Upgrade to the Juvenile Justice Center Detention Electronics System**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: Tuesday, August 24, 2010 **Amount of Time Needed:** 30 minutes
Department of County Management and Department of Community Justice **Division:** FPM, FREDS, Juvenile Justice

Department: Justice

Contact(s): Brett Taute

Phone: (503) 988-3284 **Ext.** 83284 **I/O Address:** 274/1

Presenter Name(s) & Title(s): John Lindenthal, Shaun Coldwell, Craig Bachman, Richard Swift

General Information

1. What action are you requesting from the Board?

None

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

On June 10, 2010, the Board of County Commissioners adopted the Fiscal Year 2011 Multnomah County Budget, including the following budget note:

The monitoring of and access to all internal areas (custody units, sleeping rooms, holding cells, hallways) and external areas (police gates, public entrance, sally ports) is currently operated by manual input-output switch systems located in Mail Control, Intake, Visiting Control and in each custody unit. Any time one of these system areas breaks down, extreme security and safety hazards are created. Community Justice, working with Facilities and Property Management and Electronic Services proposes to replace the existing control systems with modern, detention-grade control systems that allow for the County's Electronic Services group to provide cost effective servicing.

**Agenda Placement Request
Submit to Board Clerk**

The Board directs Community Justice and County Management to return to the Board on or before August 31, 2010 and report on the following:

- Total estimated cost for a new or updated system
- Timeline and implementation schedule
- Financing/funding options

3. Explain the fiscal impact (current year and ongoing).

To be determined based on funding strategy.

4. Explain any legal and/or policy issues involved.

No legal or policy issued involved.

5. Explain any citizen and/or other government participation that has or will take place.

No citizen and/or other government participation on this issue.

Required Signature

**Elected Official or
Department/
Agency Director:**

Mindy Harris

Date: 8/11/10
