



Michael D. Schrunk, District Attorney

1021 SW Fourth Avenue, Room 600
Portland, OR 97204-1193
Phone: 503-988-3162 Fax: 503-988-3643
www.mcda.us

MEMORANDUM

To: Diane Linn County Chair
From: Michael D. Schrunk
cc: Franna Hathaway
Date: June 8, 2004
Subject: Board Exemption Amendment

RECEIVED
PURCHASING SECTION
2004 JUN - 9 PM 3:40
MULTNOMAH COUNTY

The District Attorney's Office is requesting an amendment to Board order 02—045 which is a Board Exemption allowing the District Attorney's Office to enter into a contract or series of contracts with Ciber Inc. the purposes of which are to replace the antiquated adult case tracking system and to move the system off the County's mainframe. Board Order 02-045, adopted on April 4th 2002, covered a 2 year period expiring on April 3, 2004. The amount of the Board Order was \$875,000 in total.

During the initial two year exemption period the District Attorney's Office worked closely with Ciber Inc. to develop the adult case system and successfully migrated off the Counties mainframe system on schedule. During the next 18 month period the District Attorney's Office will continue to work with Ciber Inc. on two planned system modifications and a number change orders necessary to complete the redesign and implementation process.

Two planned system modifications that are scheduled as part of the work over the next 18 months are listed below. While not specifically mentioned in the original scope of the project for Board Order 02-045, the cost of these modifications was anticipated and included in the original \$875,000 exemption amount.

DSS-J Data warehouse: Consultation by Ciber with MCDA IT staff and County IT staff to assist in creating a data model to prepare CRIMES data to transfer to the County Data Warehouse.

PPDS Data Exchange: Requested Ciber to design a data interface exchange that sends Crimes Subpoena information to the Portland Police Data System. In addition the interface exchange receives Police Officer work schedules that are imported into CRIMES from the Portland Police Data System.

While future change orders may necessitate amending the main contract with Ciber Inc. for this project, they will not increase the amount of the existing or amended exemption.

The District Attorney's Office respectfully makes a formal request to extend the existing Board Order 02-045 for an additional period of 18 months beginning April 4, 2004 and ending on October 3, 2005. This request does not affect the original \$875,000 amount approved.