

A stylized graphic on the left side of the slide. It features two green mountain peaks of different heights. Below the mountains is a green wavy line representing a shoreline or a body of water. At the bottom is a blue wavy line representing water. The entire graphic is composed of solid colors and simple geometric shapes.

Multnomah County Justice Reinvestment Program

Board Briefing, September 22, 2015

Multnomah County Justice Reinvestment Program // Overview

- Risk/Needs assessment pre-adjudication
- Wraparound services for offenders supervised locally
- Individualized, intensive supervision
- Administration to support MCJRP
- Continual evaluation of policies and operations



- Multnomah County leading state in prison intake reductions for drug and property crimes:
 - July 2013 - June 2014: **541**
 - July 2014 - June 2015: **356**
- Pre-MCJRP (2013), 55% of eligible cases received prison sentences.
- Post-MCJRP (7/2014-6/2015) 25% of the same type of cases received prison sentences.

- As of 6/30/15, MCJRP eligible clients:
 - 1,038 total clients
 - 595 assessed
 - 531 sentenced
 - 284 sentenced to 120-day intensive supervision
 - 134 sent to prison
 - 113 other local sentence
- Collaboration
- Data team
- Statewide leadership: data and programming

LPSCC Steering Committee:

- Multnomah County Sheriff's Office
- Department of Community Justice
- Multnomah County District Attorney
- Public Defender
- Oregon Judicial Department
- Portland Police Bureau
- Treatment Provider
- Victims Services and Rights
- Community/business

Data team -- unique collaboration across system partners

FY16 MultCo budgets based on governor's budget. Actual total MCJRP budget is \$4M:

- MCJRP program/process (87%)
- Victims Services (10%)
- Research/Evaluation (3%)

Continuing program from FY15, retaining the following FY16 budget components:

- Treatment Readiness
- DCJ supervisor
- 0.5 FTE DA assistant
- DSSJ and data support

Budget Changes // MCJRP

Multnomah County Allocations for FY 2016

Department	FY2016 ADOPTED		FINAL STATE ALLOCATION		DIFFERENCE	
	Total Dollars	FTE Total	Total Dollars	FTE Total	Total Dollars	FTE Total
Community Justice	\$ 4,540,086	11.00	\$ 2,814,990	5.00	\$ (1,725,096)	-6.00
District Attorney	\$ 465,495	3.30	\$ 276,481	1.50	\$ (189,014)	-1.80
Local Public Safety Coordinating Council	\$ 812,163	0.00	\$ 616,306	0.00	\$ (195,857)	0.00
Sheriff*	\$ 350,843	3.30	\$ 344,525	3.30	\$ (6,318)	0.00
Grand Total	\$ 6,168,587	17.60	\$ 4,052,302	9.80	\$ (2,116,285)	-7.80

* DCJ includes \$110,000 OTO carryover from FY 2015.

**Amounts do not include Sheriff's Office separate allocation of \$1.1 million for the biennium (\$531,219 per fiscal year); these funds were not renewed by the legislature for FY2016-17.

- 10% of total = \$397,538 FY16
- Per CJC: community-based, focus on underserved communities, trauma-informed
- RFPQ and allocation process
- Anticipate awards to:
 - **Impact NW (\$41,865):** Treatment for child welfare involved families and children exposed to domestic violence.
 - **Lutheran Family Services NW (\$180,000):** Treatment and services for victims of non-DV/SA crimes. Focus on immigrant and communities of color.
 - **Oregon Crime Victims Law Center (\$175,673):** Fund 2 attorneys embedded Gateway, one bilingual Spanish.

- 3% = \$122,602
- Required by CJC
- Overall data system improvement, including an evaluation of MCJRP peer mentoring

- MCJRP budget and program components included in grant application to the Criminal Justice Commission
- October 1: Milestone Ceremony, 6 PM
- October 8: Notice of Intent/Bud Mod
- October 14: Application Due
- December 4: Notification of awards
- Mid-December: Funds received

Questions?

