

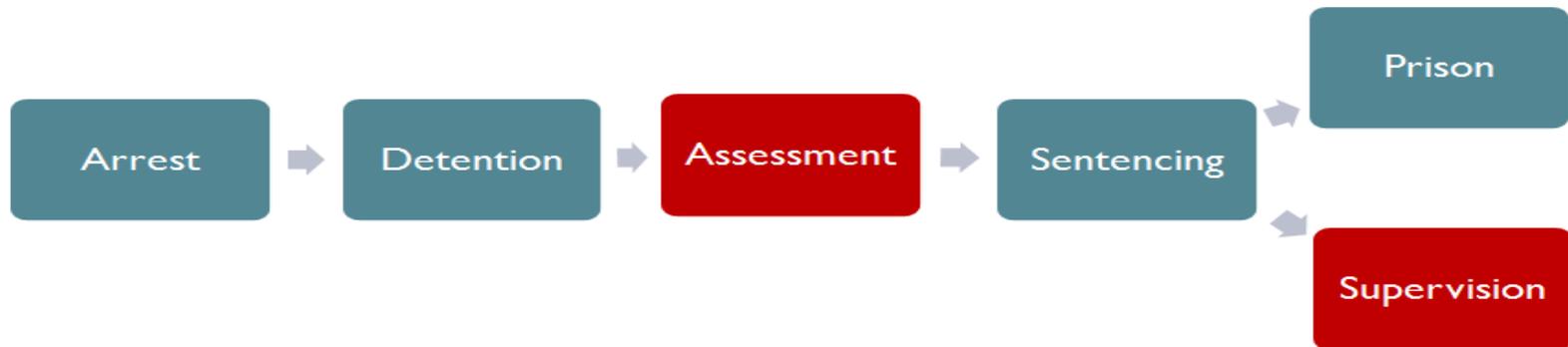


Multnomah County Justice Reinvestment Program

Board Briefing, September 22, 2015

Multnomah County Justice Reinvestment Program // Overview

- Risk/Needs assessment pre-adjudication
- Wraparound services for offenders supervised locally
- Individualized, intensive supervision
- Administration to support MCJRP
- Continual evaluation of policies and operations



- Multnomah County leading state in prison intake reductions for drug and property crimes:
 - July 2013 - June 2014: **541**
 - July 2014 - June 2015: **356**
- Pre-MCJRP (2013), 55% of eligible cases received prison sentences.
- Post-MCJRP (7/2014-6/2015) 25% of the same type of cases received prison sentences.

MCJRP // Successes

- As of 6/30/15, MCJRP eligible clients:
 - 1,038 total clients
 - 595 assessed
 - 531 sentenced
 - 284 sentenced to 120-day intensive supervision
 - 134 sent to prison
 - 113 other local sentence
- Collaboration
- Data team
- Statewide leadership: data and programming

LPSCC Steering Committee:

- Multnomah County Sheriff's Office
- Department of Community Justice
- Multnomah County District Attorney
- Public Defender
- Oregon Judicial Department
- Portland Police Bureau
- Treatment Provider
- Victims Services and Rights
- Community/business

Data team -- unique collaboration across system partners

FY16 MultCo budgets based on governor's budget. Actual total MCJRP budget is \$4M:

- MCJRP program/process (87%)
- Victims Services (10%)
- Research/Evaluation (3%)

Continuing program from FY15, retaining the following FY16 budget components:

- Treatment Readiness
- DCJ supervisor
- 0.5 FTE DA assistant
- DSSJ and data support

Budget Changes // MCJRP

Multnomah County Allocations for FY 2016

Department	FY2016 ADOPTED		FINAL STATE ALLOCATION		DIFFERENCE	
	Total Dollars	FTE Total	Total Dollars	FTE Total	Total Dollars	FTE Total
Community Justice	\$ 4,540,086	11.00	\$ 2,814,990	5.00	\$ (1,725,096)	-6.00
District Attorney	\$ 465,495	3.30	\$ 276,481	1.50	\$ (189,014)	-1.80
Local Public Safety Coordinating Council	\$ 812,163	0.00	\$ 616,306	0.00	\$ (195,857)	0.00
Sheriff*	\$ 350,843	3.30	\$ 344,525	3.30	\$ (6,318)	0.00
Grand Total	\$ 6,168,587	17.60	\$ 4,052,302	9.80	\$ (2,116,285)	-7.80

* DCJ includes \$110,000 OTO carryover from FY 2015.

**Amounts do not include Sheriff's Office separate allocation of \$1.1 million for the biennium (\$531,219 per fiscal year); these funds were not renewed by the legislature for FY2016-17.

- 10% of total = \$397,538 FY16
- Per CJC: community-based, focus on underserved communities, trauma-informed
- RFPQ and allocation process
- Anticipate awards to:
 - **Impact NW (\$41,865)**: Treatment for child welfare involved families and children exposed to domestic violence.
 - **Lutheran Family Services NW (\$180,000)**: Treatment and services for victims of non-DV/SA crimes. Focus on immigrant and communities of color.
 - **Oregon Crime Victims Law Center (\$175,673)**: Fund 2 attorneys embedded Gateway, one bilingual Spanish.

- 3% = \$122,602
- Required by CJC
- Overall data system improvement, including an evaluation of MCJRP peer mentoring

- MCJRP budget and program components included in grant application to the Criminal Justice Commission
- October 1: Milestone Ceremony, 6 PM
- October 8: Notice of Intent/Bud Mod
- October 14: Application Due
- December 4: Notification of awards
- Mid-December: Funds received

Questions?

