



MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK
SUITE 1510, PORTLAND BUILDING
1120 S.W. FIFTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GARY HANSEN • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
CLERK'S OFFICE • 248-3277 • 248-5222

AGENDA

MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS

FOR THE WEEK OF

August 10 - 14, 1992

- Tuesday, August 11, 1992 - 9:30 AM - Planning ItemsPage 2
- Tuesday, August 11, 1992 - 10:45 AM - Agenda ReviewPage 2
- Tuesday, August 11, 1992 - 1:30 PM - Board Briefings. . . .Page 2
- Wednesday, August 12, 1992 - 8:00 AM - Special Meeting. . .Page 2
- Thursday, August 13, 1992 - 9:30 AM - Regular Meeting . . .Page 3

Thursday Meetings of the Multnomah County Board of Commissioners are taped and can be seen at the following times:

- Thursday, 10:00 PM, Channel 11 for East and West side subscribers
- Thursday, 10:00 PM, Channel 49 for Columbia Cable (Vancouver) subscribers
- Friday, 6:00 PM, Channel 22 for Paragon Cable (Multnomah East) subscribers
- Saturday 12:00 PM, Channel 21 for East Portland and East County subscribers

INDIVIDUALS WITH DISABILITIES MAY CALL THE OFFICE OF THE BOARD CLERK AT 248-3277 OR 248-5222 OR MULTNOMAH COUNTY TDD PHONE 248-5040 FOR INFORMATION ON AVAILABLE SERVICES AND ACCESSIBILITY.

Tuesday, August 11, 1992 - 9:30 AM

Multnomah County Courthouse, Room 602

PLANNING ITEMS

- P-1 PRE 3-92 HEARING, ON THE RECORD, TEN MINUTES PER SIDE in the Matter of an Appeal of a June 1, 1992 Planning and Zoning Hearings Officer Decision to APPROVE, Subject to Conditions, a Single Family Residence in Conjunction with an Existing Farm Use, to be Occupied by a Son, for Property Located at 9825 NW Kaiser Road. 30 MINUTES REQUESTED.
- P-2 CU 8-92 HEARING, ON THE RECORD, TEN MINUTES PER SIDE, in the Matter of an Appeal of a June 1, 1992 Planning and Zoning Hearings Officer Decision to DENY a Conditional Use Request for a 9,000 Square Foot Warehouse and Office Structure, for Property Located at 28885 SE Dodge Park Boulevard (Continued from Tuesday, July 30, 1992). 30 MINUTES REQUESTED.
- P-3 First Reading of an ORDINANCE Amending the Bikeways Plan Map of the Comprehensive Framework Plan Policy 33C. 10 MINUTES REQUESTED.
-

Tuesday, August 11, 1992 - 10:45 AM

Multnomah County Courthouse, Room 602

AGENDA REVIEW

- B-1 Review of Agenda for Regular Meeting of August 13, 1992
-

Tuesday, August 11, 1992 - 1:30 PM

Multnomah County Courthouse, Room 602

BOARD BRIEFINGS

- B-2 Review and Discuss the Draft Transition Plan for the Compliance with the American's with Disabilities Act (ADA). Presented by Jerry Bittle, F. Wayne George, Dave Warren and Jan Campbell. 30 MINUTES REQUESTED.
- B-3 Update on the Contractor Involvement at the Juvenile Justice Complex. Presented by Hal Ogburn and Bob Nilsen. 30 MINUTES REQUESTED.
-

Wednesday, August 12, 1992 - 8:00 AM

Portland Hilton Hotel, Executive Suite, 3rd Floor
921 S.W. 6th Avenue

SPECIAL MEETING

- S-1 The Multnomah County Board of Commissioners will Meet in a Special Meeting to Discuss Various Board Planning Issues. Facilitated by Lou Boston. 8:00 AM TO 5:00 PM.

REGULAR MEETING

CONSENT CALENDAR

DEPARTMENT OF SOCIAL SERVICES

- C-1 Ratification of an Intergovernmental Agreement Amendment, Contract #100123, between Multnomah County, Developmental Disabilities Program and Oregon Commission for the Blind to Increase Employment Transportation by \$4,397.16 to Provide Service to One Client, for the Period July 1, 1992 to June 30, 1993
- C-2 Ratification of an Intergovernmental Agreement Amendment, Contract #100143, between Multnomah County, Developmental Disabilities Program and Portland Community College, Portland Employment Project to Increase Work Activity Center Services by \$11,989.92 to Provide Services for One Client Formerly Residing in Clackamas County, for the Period July 1, 1992 to June 30, 1993
- C-3 Ratification of an Intergovernmental Agreement Amendment, Contract #100153, between Multnomah County, Developmental Disabilities Program and the City of Portland, Parks and Recreation to Increase Work Activity Center Services by \$4,084.44 for the Addition of One Client, for the Period July 1, 1992 to June 30, 1993

REGULAR AGENDA

NON-DEPARTMENTAL

- R-1 RESOLUTION in the Matter of Initiating the Willamette River Bridges Accessibility Project - TIME CERTAIN 9:30 AM
- R-2 In the Matter of the 1992 National Association of Counties (NACO) Achievement Awards and National Association of County Information Officers (NACIO) Awards - TIME CERTAIN 9:45 AM, ONE HOUR REQUESTED
- R-3 Second Reading and Possible Adoption of an ORDINANCE Submitting to the Voters the Question of Whether Legislation Should Be Adopted to Authorize the Voters to Abolish Multnomah, Washington and Clackamas Counties, the Metropolitan Service District and Tri-Met, and Create a Single Consolidated Government

MANAGEMENT SUPPORT

- R-4 Ratification of an Intergovernmental Agreement, Contract #500083, between Multnomah County, Finance Division and the State of Oregon, Department of General Services to Provide Travel Management Services to the County through the State Department of General Services Contract for the Period August 15, 1992 to June 30, 1993 (Continued from Thursday, August 6, 1992)

- R-5 Second Reading and Possible Adoption of an ORDINANCE Amending Ordinance No. 709, in Order to Revise, Add and Delete Exempt Salary Ranges

JUSTICE SERVICES

COMMUNITY CORRECTIONS

- R-6 Ratification of an Intergovernmental Agreement, Contract #900253, between Multnomah County, Specialized Services Division and the City of Portland to Provide \$103,800 for Trained Crew Leaders and Alternative Community Services Crews to Work in Areas Maintained by the Bureau of Parks & Recreation
- R-7 Ratification of an Intergovernmental Agreement, Contract #900273, between Multnomah County, Specialized Services Division and the City of Portland to Provide \$95,632 for Services of Women Leaving Prostitution

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-8 Second Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code Chapter 9.10 [Uniform Mechanical Permit Fees]
- R-9 Second Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code Chapter 9.30 [Uniform Plumbing Permit Fees]
- R-10 ORDER in the Matter of Designation of Newspaper for Publication of Notice of Foreclosure of Tax Liens and Shown on the Multnomah County 1992 Foreclosure List
- R-11 ORDER in the Matter of Cancellation of Land Sale Contract 15555 between Multnomah County, Oregon and RONALD E. TAYLOR Upon Default of Payments and Performance of Covenants
- R-12 ORDER in the Matter of Cancellation of Land Sale Contract 15562 between Multnomah County, Oregon and RAJINDER SINGH SAHI Upon Default of Payments and Performance of Covenants
- R-13 ORDER in the Matter of Cancellation of Land Sale Contract 15626 between Multnomah County, Oregon and BETTY JONES Upon Default of Payments and Performance of Covenants

DEPARTMENT OF HEALTH

- R-14 Ratification of an Intergovernmental Agreement, Contract #200743, between Mt. Hood Community College and Multnomah County, Health Department to Provide a (.5 FTE) Community Health Nurse to Assist in the Delivery of Health Services to Mt. Hood Community College Head Start/Oregon Pre-Kindergarten Program

DEPARTMENT OF SOCIAL SERVICES

- R-15 Ratification of an Intergovernmental Agreement, Contract #102923, between the City of Wood Village and Multnomah County, Housing & Community Services Division to Contribute

up to \$39,678 in Community Development Block Grant Funds to Replace Sanitary Sewer Lines on Ash, Birch, Elm Streets Located in the City of Wood Village, for the Period July 1, 1991 to December 31, 1992

- R-16 Ratification of an Intergovernmental Agreement, Contract #102933, between the City of Wood Village and Multnomah County, Housing & Community Services Division to Contribute up to \$59,465 in Community Development Block Grant Funds to Replace Sanitary Sewer Lines on the Hawthorne/Cedar Lane Sanitary Sewer Project Located in the City of Wood Village, for the Period July 1, 1991 to December 31, 1992
- R-17 Ratification of an Intergovernmental Agreement, Contract #102943, between the City of Wood Village and Multnomah County, Housing & Community Services Division to Contribute up to \$87,850 in Community Development Block Grant Funds to the Arata Road Waterline Replacement Project Located in the City of Wood Village, for the Period July 1, 1991 to December 31, 1992
- R-18 Ratification of an Intergovernmental Agreement, Contract #102953, between the City of Wood Village and Multnomah County, Housing & Community Services Division to Contribute up to \$59,750 in Community Development Block Grant Funds to Replace Sanitary Sewer Lines on Maple Blvd. Sanitary Sewer Replacement Project Located in the City of Wood Village, for the Period July 1, 1991 to December 31, 1992

RICK BAUMAN
Multnomah County Commissioner
District 3



606 County Courthouse
Portland, Oregon 97204
(503) 248-5217

August 10, 1992

TO: Clerk of the Board

FR: Commissioner Rick Bauman

VIA: Fred Christ, Staff

RE: Absence on August 11

BOARD OF
COUNTY COMMISSIONERS
1992 AUG 10 PM 12:51
MULTNOMAH COUNTY
OREGON

Due to transportation delays, Commissioner Bauman will be unable to attend the August 11 morning meeting, and is tentative for the afternoon.

Meeting Date: AUG 11 1992

Agenda No.: B-2

(Above space for Clerk's Office Use)

T.C. 1:30

AGENDA PLACEMENT FORM
(For Non-Budgetary Items)

SUBJECT: Draft Transition Plan for ADA Compliance

BOARD BRIEFING 8-11-92 REGULAR MEETING _____
(date) (date)

DEPARTMENT Chairs Office DIVISION Affirmative Action

CONTACT Jerry Bittle TELEPHONE 823-3173

PERSON(S) MAKING PRESENTATION Jerry Bittle, Wayne George, Dave Warren, Jan Campbell

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL

ESTIMATED TIME NEEDED ON BOARD AGENDA: 30 min

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: _____

BRIEF SUMMARY (include statement of rationale for action requested, as well as personnel and fiscal/budgetary impacts, if applicable):

Informational briefing on the draft Transition Plan for compliance with the American's with Disabilities Act. The Plan is an evaluation of County owned and leased facilities and specifies modifications needed to comply with the ADA. Preliminary costs for modifications are included.

(If space is inadequate, please use other side)

SIGNATURES: A

ELECTED OFFICIAL Gladys McCoy

Or

DEPARTMENT MANAGER _____

BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY
OREGON
1992 AUG -6 AM 9:42

(All accompanying documents must have required signatures)

INFORMATIONAL BRIEFING

MULTNOMAH COUNTY BOARD OF COMMISSIONERS

DRAFT TRANSITION PLAN FOR COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT OF 1990

This draft Transition Plan, for modifying County owned and leased facilities, has been developed to fulfill requirements of the Americans with Disabilities Act of 1990 (ADA). The ADA requires that public entities develop a three (3) year Plan for modifying facilities in order to comply with disabled access requirements of the law. The Plan represents a commitment on the part of the County to provide access for people with disabilities to County owned and leased facilities providing programs, services and activities directly to the public.

The Transition Plan documents is a condensation of the facilities evaluations along with "preliminary" cost estimates for modifying the facilities. Not every facility was included in the Plan. Facilities that have very little or no general public access along with facilities due to be renovated or vacated in the near future were not included.

Important elements in the Plan are:

- * Preliminary costs to modify facilities is \$2,798,500;
- * Cost estimates are divided among each Department, however Facilities Management has responsibility for coordinating compliance;
- * Leased facility obligations may change the overall costs associated with the Plan;
- * Facilities Manager will be the person designated as responsible for Plan implementation;
- * County Parks (grounds) were not included because final rules have not been developed;
- * County cost obligations for curb cuts are not included as part of plan - will be included in Capital Improvement Plans, etc.;
- * Plan has to be reviewed by the disabled community - the City/County Advisory Committee on the Disabled has been asked to approve the Plan;
- * Plan is for a three year period from 1992 through 1995.

Briefing
8-11-92
B-2
Handout #1

MULTNOMAH COUNTY, OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
PAULINE ANDERSON
GARY HANSEN
RICK BAUMAN
SHARRON KELLEY

PLANNING & BUDGET
PORTLAND BUILDING
1120 S.W. FIFTH - ROOM 1400
P. O. BOX 14700
PORTLAND, OR 97214
PHONE (503)248-3883

TO: Board of County Commissioners
Jerry Bitle, Affirmative Action
F. Wayne George, Facilities Management

FROM: Dave Warren, Budget Manager *DW*

DATE: August 11, 1992

SUBJECT: Construction to meet Americans With Disabilities Act Requirements

Attached are three spreadsheets that look almost exactly alike. They summarize the estimated costs of construction to meet Americans with Disabilities Act (ADA) requirements. Each spreadsheet lists the building occupied by County programs, whether it is leased or owned, the cost of construction, and a preliminary stab at where the money for the construction will come from. The spreadsheets differ by the kinds of costs they summarize:

Total project costs	pages 1-2 (includes totals from the following spreadsheets)
Access Cost estimates only	pages 3-4
Other costs (not access)	pages 5-6.

The total cost estimated for doing all the projects is \$3,229,200 (summarized on pages 1-2 attached).

Assuming that:

- some costs can be shifted to lessors (\$73,500),
- some can be deferred until we move to other space or indefinitely (\$389,200),
- some will be absorbed by dedicated funds (\$126,500),
- and some will be paid out of C.O.P.'s / G.O. Bonds already under consideration (\$632,500),

the balance to be absorbed within the General Fund is \$1,976,500.

The first priority, I believe from discussions with Jerry Bitle, is to complete the projects allowing access to programs. These costs are summarized on pages 3-4 attached. It appears that the minimum cost of access projects will be \$941,200. Of this amount, at least \$380,800 will come from the General Fund.

While this is not all good news, it does suggest a funding and scheduling strategy which the County may want to consider. That strategy would involve setting aside a sum (perhaps \$400,000-500,000) in each of the next four budget years, applying that sum to access projects first, then using it in succeeding years to cover signs and alarms in all facilities until the projects are completed. Given that the overall General Fund cost does not appear to warrant issuing bonds or certificates, and given that we have until January 1995 to meet access requirements, this strategy should cause the County to be in compliance with ADA and to accomplish the full intent of the law as well, even if the time frame might be longer than ideal.

11-Aug-92

HOW TO PAY FOR IT ?

		<u>Cost Estimate</u>	<u>Lessor Pays ?</u>	<u>Defer or</u> <u>Move Out?</u>	<u>Dedicated</u> <u>Fund</u>	<u>Other</u> <u>Source ?</u>	<u>General Fund</u>
		<u>Total</u>					
COMMUNITY CORRECTIONS							
1415 SE 122	leased	16,500	1,500	0	0	0	15,000
412 SW 12	leased	13,000	3,500	0	0	0	9,500
821 SE 14th	leased	15,000	5,000	0	0	0	10,000
2205 NE Columbia	leased	10,000	500	0	0	0	9,500
421 SE 10th	owned	7,500	0	0	0	0	7,500
736 NE Couch	leased	20,800	0	0	0	0	20,800
631 SE Taylor	leased	4,600	500	0	0	0	4,100
ENVIRONMENTAL SERVICES							
Oxbow Park Office	owned	3,000	0 Recreation Fund ▶		3,000	0	0
Blue Lake Admin	owned	5,000	0 Recreation Fund ▶		5,000	0	0
Ford Bldg	owned	26,000	0	0	0	0	26,000
Animal Control	owned	17,500	0	0	0	0	17,500
Morrison Bldg	owned	28,500	0	0	0	0	28,500
Elections	owned	10,000	0	0	0	0	10,000
Courthouse	owned	385,000	0	0	0	0	385,000
A & T, 610 SW Alder	leased	25,500	3,500	0	0	0	22,000
Mead Bldg	owned	338,000	0	0	0	338,000	0
Gill Bldg	owned	390,000	0	0	0	0	390,000
Ptld Bldg, 14 & 15	owned	50,000	0	0	0	0	50,000
Expo	owned	106,000	0	0	106,000	0	0
Yeon Shops	owned	12,500	0	0	12,500	0	0
HEALTH SERVICES							
E. County Clinic	owned	67,000	0	0	0	0	67,000
NE Hlth Center	leased	80,500	6,000	0	0	0	74,500
SE Hlth Center	owned	20,000	0	0	0	0	20,000
Burnside Clinic	leased	10,500	1,000	0	0	0	9,500
International Clinic	owned	13,000	0	0	0	0	13,000
N. Portland Clinic	leased	72,000	40,000	0	0	0	32,000
Medical Examiner	owned	29,000	0	0	0	0	29,000
Marlene Bldg	leased	31,000	0	0	0	0	0

11-Aug-92

HOW TO PAY FOR IT ?

		Cost Estimate	Lessor Pays ?	Defer or Move Out?	Dedicated Fund	Other Source ?	General Fund
		Total					0
LIBRARIES							
	Admin Bldg	owned	67,000	0	67,000	0	0
x	Central	owned	251,000	0	0	251,000	0
	Midland	owned	42,000	0	0	42,000	0
	Belmont	owned	12,500	0	12,500	0	0
	Rockwood	owned	36,000	0	36,000	0	0
	Woodstock	owned	30,000	0	30,000	0	0
	Gregory Heights	owned	32,700	0	32,700	0	0
	Old Town	leased	2,000	0	2,000	0	0
	Hillsdale	owned	40,000	0	40,000	0	0
x	Capitol Hill	owned	56,300	0	0	0	56,300
x	Holgate	owned	51,300	0	0	0	51,300
x	Hollywood	owned	47,500	0	0	0	47,500
x	N. Portland	owned	52,000	0	0	0	52,000
	St. Johns	owned	31,500	0	31,500	0	0
	Gresham	owned	25,000	0	25,000	0	0
	Sellwood	owned	14,000	0	14,000	0	0
	Title Wave Bookstore	owned	64,000	0	64,000	0	0
	Albina	leased	34,500	0	34,500	0	0
SOCIAL SERVICES							
	ASD West	leased	8,500	3,500	0	0	5,000
	ASD Northeast	leased	14,500	0	0	0	14,500
	ASD Impact	leased	15,000	5,000	0	0	10,000
	ASD David Douglas	leased	22,500	0	0	0	22,500
	4420 SE 64th	owned	6,000	0	0	0	6,000
	9011 N. Dana	leased	24,000	3,000	0	0	21,000
SHERIFF'S OFFICE							
	Hansen Bldg	owned	41,000	0	0	0	41,000
	MCCF	owned	26,000	0	0	0	26,000
	Restitution Ctr	owned	122,000	0	0	0	122,000
	Inverness	owned	1,500	0	0	1,500	0
	Justice Center	owned	247,000	0	0	0	247,000
DISTRICT ATTORNEY							
	Gresham Dist. Court	leased	4,500	500	0	0	4,000
TOTAL COSTS			3,229,200	73,500	389,200	126,500	632,500
							1,976,500

		HOW TO PAY FOR IT ?					
		<u>Cost Estimate</u>	<u>Lessor Pays ?</u>	<u>Defer or</u> <u>Move Out?</u>	<u>Dedicated</u> <u>Fund</u>	<u>Other</u> <u>Source ?</u>	<u>General Fund</u>
		<u>Access</u>					
COMMUNITY CORRECTIONS							
1415 SE 122	leased	1,500	1,500				0
412 SW 12	leased	3,500	3,500				0
821 SE 14th	leased	5,000	5,000				0
2205 NE Columbia	leased	500	500				0
421 SE 10th	owned	3,000					3,000
736 NE Couch	leased	5,800	No				5,800
631 SE Taylor	leased	500	500				0
ENVIRONMENTAL SERVICES							
Oxbow Park Office	owned	3,000		Recreation Fund ▶	3,000		0
Blue Lake Admin	owned	5,000		Recreation Fund ▶	5,000		0
Ford Bldg	owned	3,000					3,000
Animal Control	owned	1,500					1,500
Morrison Bldg	owned	10,500					10,500
Elections	owned	1,000					1,000
Courthouse	owned	25,000					25,000
A & T, 610 SW Alder	leased	3,500	3,500				0
Mead Bldg	owned	45,000			COP balance ▶	45,000	0
Gill Bldg	owned	50,000					50,000
Ptld Bldg, 14 & 15	owned	50,000					50,000
Expo	owned	0		Recreation Fund ▶	0		0
Yeon Shops	owned	2,500		Road Fund ▶	2,500		0
HEALTH SERVICES							
E. County Clinic	owned	14,000					14,000
NE Hlth Center	leased	6,000	6,000				0
SE Hlth Center	owned	13,000					13,000
Burnside Clinic	leased	1,000	1,000				0
International Clinic	owned	3,000					3,000
N. Portland Clinic	leased	40,000	40,000				0
Medical Examiner	owned	6,000					6,000
Marlene Bldg	leased	8,500	No				0

			HOW TO PAY FOR IT ?					
			Cost Estimate	Lessor Pays ?	Defer or Move Out?	Dedicated Fund	Other Source ?	General Fund
			Access					0
LIBRARIES								
	Admin Bldg	owned	17,000		17,000			0
x	Central	owned	50,000			COP's/GO Bond ▶	50,000	0
	Midland	owned	12,500			COP's/GO Bond ▶	12,500	0
	Belmont	owned	2,000		2,000			0
	Rockwood	owned	7,000		7,000			0
	Woodstock	owned	4,000		4,000			0
	Gregory Heights	owned	6,200		6,200			0
	Old Town	leased	0	?	0			0
	Hillsdale	owned	6,000		6,000			0
x	Capitol Hill	owned	2,000					2,000
x	Holgate	owned	2,000					2,000
x	Hollywood	owned	4,000					4,000
x	N. Portland	owned	28,000					28,000
	St. Johns	owned	10,000		10,000			0
	Gresham	owned	0		0			0
	Sellwood	owned	2,000		2,000			0
	Title Wave Bookstore	owned	30,500		30,500			0
	Albina	leased	3,000	No	3,000			0
			186,200					
			86,000					
SOCIAL SERVICES								
	ASD West	leased	3,500	3,500				0
	ASD Northeast	leased	2,500	No				2,500
	ASD Impact	leased	5,000	5,000				0
	ASD David Douglas	leased	3,000	No				3,000
	4420 SE 64th	owned	3,000					3,000
	9011 N. Dana	leased	3,000	3,000				0
SHERIFF'S OFFICE								
	Hansen Bldg	owned	13,500					13,500
	MCCF	owned	0					0
	Restitution Ctr	owned	70,000					70,000
	Inverness	owned	500			Lewy Fund ▶	500	0
	Justice Center	owned	67,000					67,000
DISTRICT ATTORNEY								
	Gresham Dist. Court	leased	500	500				0
TOTAL COSTS			941,200	73,500	87,700	10,500	108,000	380,800

		HOW TO PAY FOR IT ?					
		Cost Estimate	Lessor Pays ?	Defer or Move Out?	Dedicated Fund	Other Source ?	General Fund
		Other					
COMMUNITY CORRECTIONS							
1415 SE 122	leased	15,000	No				15,000
412 SW 12	leased	9,500	No				9,500
821 SE 14th	leased	10,000	No				10,000
2205 NE Columbia	leased	9,500	No				9,500
421 SE 10th	owned	4,500					4,500
736 NE Couch	leased	15,000	No				15,000
631 SE Taylor	leased	4,100	No				4,100
ENVIRONMENTAL SERVICES							
Oxbow Park Office	owned	0		Recreation Fund ▶	0		0
Blue Lake Admin	owned	0		Recreation Fund ▶	0		0
Ford Bldg	owned	23,000					23,000
Animal Control	owned	16,000					16,000
Morrison Bldg	owned	18,000					18,000
Elections	owned	9,000					9,000
Courthouse	owned	360,000					360,000
A & T, 610 SW Alder	leased	22,000	No				22,000
Mead Bldg	owned	293,000			COP balance ▶	293,000	0
Gill Bldg	owned	340,000					340,000
Ptld Bldg, 14 & 15	owned	0					0
Expo	owned	106,000		Recreation Fund ▶	106,000		0
Yeon Shops	owned	10,000		Road Fund ▶	10,000		0
HEALTH SERVICES							
E. County Clinic	owned	53,000					53,000
NE Hlth Center	leased	74,500	No				74,500
SE Hlth Center	owned	7,000					7,000
Burnside Clinic	leased	9,500	No				9,500
International Clinic	owned	10,000					10,000
N. Portland Clinic	leased	32,000	No				32,000
Medical Examiner	owned	23,000					23,000
Marlene Bldg	leased	22,500	No				

			HOW TO PAY FOR IT ?					
			Cost Estimate	Lessor Pays ?	Defer or Move Out?	Dedicated Fund	Other Source ?	General Fund
			Other					0
LIBRARIES								
	Admin Bldg	owned	50,000		50,000			0
x	Central	owned	201,000			COP's/GO Bond ▶	201,000	0
	Midland	owned	29,500			COP's/GO Bond ▶	29,500	0
	Belmont	owned	10,500		10,500			0
	Rockwood	owned	29,000		29,000			0
	Woodstock	owned	26,000		26,000			0
	Gregory Heights	owned	26,500		26,500			0
	Old Town	leased	2,000 ?		2,000			0
	Hillsdale	owned	34,000		34,000			0
x	Capitol Hill	owned	54,300					54,300
x	Holgate	owned	49,300					49,300
x	Hollywood	owned	43,500					43,500
x	N. Portland	owned	24,000					24,000
	St. Johns	owned	21,500		21,500			0
	Gresham	owned	25,000		25,000			0
	Sellwood	owned	12,000		12,000			0
	Title Wave Bookstore	owned	33,500		33,500			0
	Albina	leased	31,500	No	31,500			0
SOCIAL SERVICES								
	ASD West	leased	5,000	No				5,000
	ASD Northeast	leased	12,000	No				12,000
	ASD Impact	leased	10,000	No				10,000
	ASD David Douglas	leased	19,500	No				19,500
	4420 SE 64th	owned	3,000					3,000
	9011 N. Dana	leased	21,000	No				21,000
SHERIFF'S OFFICE								
	Hansen Bldg	owned	27,500					27,500
	MCCF	owned	26,000					26,000
	Restitution Ctr	owned	52,000					52,000
	Inverness	owned	1,000			Levy Fund ▶	1,000	0
	Justice Center	owned	180,000					180,000
DISTRICT ATTORNEY								
	Gresham Dist. Court	leased	4,000	No				4,000
TOTAL COSTS			2,560,200	0	301,500	116,000	524,500	1,595,700



CITY/COUNTY
AFFIRMATIVE ACTION OFFICE

Robert Phillips
Affirmative Action/EEO Officer
1220 S.W. Fifth Avenue, Room 104
Portland, Oregon 97204
(503) 823-4164



TO: Ginnie Cooper
Tamara Holden
Hank Miggins
Gary Nakao
Billi Odegaard
Paul Yarborough

FROM: Jerry Bittle, City/County Affirmative Action Office

SUBJECT: Review of Draft Transition Plan

DATE: July 27, 1992

Attached is a draft Transition Plan for modifying County facilities in order to comply with the Americans with Disabilities Act of 1990. The Plan represents a commitment on the part of the County to provide access for people with disabilities to County owned and leased facilities providing programs, services and activities directly to the public.

The Transition Plan document is a condensation of the facilities evaluations along with "preliminary" cost estimates for modifying the facilities. Not every facility was included in the Plan. Facilities that have very little or no general public access along with facilities due to be renovated or vacated in the near future were not included.

Cost estimates for modifying the facilities were developed by Facilities and Property Management Division and are preliminary. The estimates are designed to give a general idea of the costs and may fluctuate once actual modifications have begun.

The Plan will be presented to the Board for approval once we have your input and that of the City/County Advisory Committee on the Disabled. Please, take time to review your section and get back to me by August 7, 1992 with any suggestions or questions you may have.

cc Larry Aab
Kelly Bacon
Larry Kressel
Robert Phillips
Merlin Reynolds

AN EQUAL OPPORTUNITY EMPLOYER



MULTNOMAH COUNTY

TRANSITION PLAN FOR COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT OF 1990

**Prepared for
Multnomah County Board of Commissioners
Elected Officials
Departments**

Prepared by:

Jerry Bitle
City/County AA Office

Jan Campbell
Metropolitan Human Rights Commission

Approved by:

City/County Advisory Committee
on the Disabled (Date_____)

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INTRODUCTION

Multnomah County, as required by the Americans with Disabilities Act of 1990, submits this Transition Plan for the modification of County-owned and leased facilities. The Plan combines a review of program and facility access evaluations into a Plan that assures program, service, and activity (PSA) access as its primary goal.

METHODOLOGY

Each Multnomah County Department was surveyed to determine whether their programs, services, and activities (PSAs) were accessible to people with disabilities. The Departments were asked to identify and describe each program, service, and activity that provided a benefit directly to the public. Additionally, the Departments were asked to name the location(s) where those programs, services, and activities (PSAs) were provided. (The Plan **does not** include evaluations of subcontract providers.) From these data, a facility disabled access evaluation was conducted to determine whether each facility was accessible to people with disabilities per ADA Accessibility Guidelines (ADAAG).

Based on the combined surveys, this Transition Plan stresses program, service, and activity access as opposed to universal facility access. Where PSAs are provided by the Departments in several locations throughout the County and where cost of modifying all facilities was a major concern, the Department was asked to submit a plan for providing access at some locations but not in all facilities. (PSAs provided in only one facility did not receive this option). Thus, this plan reflects the necessity of providing access but, because of costs, does not require modifications in every facility used by the County in providing direct services and benefits to the public. In addition, facilities that are scheduled to be vacated or completely renovated during the transition period were evaluated but were not included in the Plan.

Only one facility, the Bybee-Howell House (farm house on Sauvie Island) qualified for a historical site exemption and is therefore not included in the Plan. Other facilities that generally are not used by the public were also omitted for the Plan. (A list of these facilities is available from the County ADA Coordinator.)

County Parks were included in the surveys and each administrative office was evaluated for access; however, the park grounds (camping, swimming areas, playgrounds, etc.) were not included in this Plan because final guidelines have not been propagated and issued at this writing. The Plan will be updated once final guidelines are available.

The County currently replaces curb cuts based on ADA standards as part of maintenance, CIP (Capital Improvement Plan), development, sidewalk, or engineering projects. A program will be developed to systematically retrofit curbs to meet ADA standards. The Transportation Division plans to phase compliance with the ADA in the following manner.

June 1 - September 30, 1992:

Identify through record and site specific surveys those curb radii that need to be modified. Also identify those buildings and services that are priority locations (e.g. libraries, government offices, hospitals, etc.), and plan public improvements with the CIP program to increase accessibility.

September 30 - December 30, 1992:

Develop a plan to bring all identified system deficiencies under ADA compliance. The plan will be based on a system rating priority locations and high usage pedestrian traffic-ways.

January - February 1993:

Allocate resources to retrofit curb radius and submit plan for current year to County ADA Coordinator.

PRIORITIES

The Plan sets priorities for modifying facilities based on PSA access and involve several criteria such as: the type of programs, services, and activities offered at the facility; whether the PSAs were offered at multiple locations; and the volume of public activity associated with the PSAs. Priorities were set by evaluating the above criteria and placing each PSA into four categories: heavy public use, moderate public use, and limited public use, and very little public use. (See attached chart of Program Priorities.) The selection of facilities to be modified during the Plan reflect an evaluation of the location of the facility (distance to travel between facilities for PSA access), the availability of public transportation, and the nature of the PSA.

STANDARDS

The standards used for evaluating facilities was the Americans with Disabilities Act Accessibility Guidelines (ADAAG). Those standards and the State of Oregon Uniform Building Code will be used in the modification of facilities.

Throughout this Plan, the words "bring to code" mean that in order to comply with accessible requirements the element referred to will have to meet ADAAG and Oregon Codes.

SCHEDULE

The schedule for completing the modifications described in this Transition Plan are based on providing PSA access and are as follows:

Modifications necessary for PSA access (e.g. entrance, parking space designation, path of travel, signage, etc.) will begin with the

implementation of this Plan and will be completed by December 31, 1993.

Major Structural modifications (e.g. restroom remodeling, hand rails, alarm systems, etc.) that assure access to all elements of a facility will begin with the implementation of this Plan. Working drawings will be completed by February 28, 1993 with modifications to be completed by December 31, 1994.

PERSON RESPONSIBLE

The person responsible for implementation of this Plan is:

F. Wayne George, Facilities Manager
Multnomah County Department of Environmental Services
2505 SE 11th
Portland, OR 97202
(503) 248-3322

MISCELLANEOUS

Elements of access that are not structural in nature (e.g. TDD, seating, tables, work areas, exhibits, signs and information displays) will be provided for and modified throughout the course of the Plan. Portable assistive listening devices are available for facilities lacking permanent equipment.

As mentioned in the Methodology section, certain buildings scheduled to be renovated or vacated within a short period of time were not included in the Transition Plan. Those buildings are the Donald E. Long Home (Juvenile Justice) and the Peterson Building (DA's Office and Sheriff's Office).

Cost estimates for modifying facilities are based on figures developed by Facilities and Property Management Division. The estimates are preliminary and are designed to give the reader general costs associated with modifying certain elements of facility access. Costs to bring all evaluated facilities into ADA compliance comes to an estimated \$3,229,700. The Department of Libraries plan to regionalize their services lowers the overall estimate to \$2,798,500. A more detailed breakdown of costs are on file with Facilities and Property Management and the City/County Affirmative Action Office.

PROGRAM PRIORITIES CHART

<u>PROGRAM</u>	<u>PUBLIC USE</u>	<u>MULTIPLE LOCATIONS</u>
Court House	Heavy	No**
Health Clinics and Services	Heavy	Yes*
Libraries	Heavy	Yes
Aging Services	Heavy	Yes*
Social Services	Heavy	Yes*
Community Corrections	Heavy	Yes*
Expo Center and Fair	Heavy	No
Employee Services	Heavy	No
Licenses & Assessment & Taxation	Heavy	No
District Attorney/ Support Enforcement	Heavy	No
Juvenile Justice: Detention	Moderate	No
Counseling	Heavy	Yes*
County Parks	Heavy	Yes
Planning	Moderate	No
Sheriff's Office and Detention	Moderate	Yes
Counseling	Heavy	Yes*
Animal Control	Moderate	No
Elections	Moderate	No
Facilities Management	Limited	No
Auditor's Office	Limited	No
Maintenance	Very Little	No

* Denotes that the programs, services, or activities can be, or are, offered at locations other than the County facilities (e.g. place of residence or work site visits, through providers, etc.).

** Includes County Commissioners' and DA's offices, hallways, and restrooms but not Courtrooms operated by the State of Oregon.

PROGRAM ACCESS NARRATIVE
DEPARTMENT OF COMMUNITY CORRECTIONS

The Department of Community Corrections in most cases is able to provide its case management services at a client's home or place of employment if access is a concern. However, the facilities used by the Department in providing direct client services to the disabled will be modified to provide access to people with disabilities.

Estimated costs to bring Community Correction facilities into ADA compliance comes to \$87,900.

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Probation 1415 SE 122nd	Adult Probation	6/12/92

Parking - Place signs.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - No wheelchair access to lower floor - program on upper level.

Doors - Okay.

Elevators - N/A

Stairs - Replace handrails.

Restrooms - Need padding, back grab bars, levered handles.

Signage - Bring to code.

Alarm System(s) - No system.

Drinking Fountains - Replace controls.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Probation, 1415 SE 122nd

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 1,500

 2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

 3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 8,000

 4. **Drinking Fountains**

 5. **Counter heights at transactions points**
Public phones
Vending machines

 6. **Signs**

 7. **Alarms: tactile**
flashing
audible

 8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$ 7,000
- TOTAL: \$ 16,500**

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Probation 412 SW 12th	Adult Probation	6/12/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Entry door closes too fast.

Path of Travel (ramps) - Okay.

Doors - Levered handles.

Elevators - Bring to code.

Stairs - Need hazard strips, replace handrails.

Restrooms - Need levered controls, need back grab bars, modify sink.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Bring to code.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Probation, 412 SW 12th

PRIORITY CLASS:

1. Entry to Building
 - Doors*
 - Ramps
 - Surfaces

Subtotal: _____

 2. Path of Travel
 - Doors*
 - Ramps/steps
 - Surfaces
 - Protrusions
 - Knobs & Warnings
 - Elevators

Subtotal: \$ 3,500

 3. Restrooms
 - Doors*
 - Stalls & Bars
 - Lavs
 - Toilets
 - Accessories

Subtotal: \$ 2,500

 4. Drinking Fountains

 5. Counter heights at transactions points
 - Public phones
 - Vending machines

 6. Signs

 7. Alarms: tactile
 - flashing
 - audible

 8. Other (parking, lighting levels, TDD?)

Subtotal: \$ 7,000
- TOTAL: \$13,000**

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Probation
821 SE 14th

Adult Probation

6/12/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Move water cooler.

Doors - Place levered handles on public access doors.

Elevators - Bring to code.

Stairs - Replace handrails.

Restrooms - Need levered handles, pad sink, lower towel dispenser, install back grab bars.

Signage - Bring to code.

Alarm System(s) - No alarm system.

Drinking Fountains - First floor not accessible.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Probation, 821 SE 14th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 5,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 5,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)
Subtotal: \$ 5,000

TOTAL: \$15,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Probation
2205 NE Columbia

Program

Adult Probation

Date

6/12/92

Parking - Re-mark pavement; install signs.

Curb Cuts - Fix abrupt edge.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Okay.

Elevators - N/A

Stairs - N/A

Restrooms - Need back grab bars.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Probation, 2205 NE Columbia

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 1,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 8,500

TOTAL: \$ 10,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Probation Services 421 SE 10th	Adult Probation	6/12/92

Parking - Okay.

Curb Cuts - N/A

Entrance - Doors too narrow.

Path of Travel (ramps) - Okay.

Doors - Replace entry, levered handles.

Elevators - N/A

Stairs - Need hazard strip, replace handrails.

Restrooms - Okay. Levered handles on staff restrooms.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Okay.

Public Phone - Phone too low for wheelchair.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Probation Services, 421 SE 10th

PRIORITY CLASS:

1. Entry to Building
Doors*
Ramps
Surfaces
Subtotal: \$ 2,500

2. Path of Travel
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 500

3. Restrooms
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 500

4. Drinking Fountains

5. Counter heights at transactions points
Public phones
Vending machines

6. Signs

7. Alarms: tactile
flashing
audible

8. Other (parking, lighting
levels, TDD?)

Subtotal: \$ 4,000

TOTAL: \$ 7,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Women's Transition 736 NE Couch	Transitional Housing	6/12/92

Parking

Curb Cuts

Entrance

Path of Travel (ramps)

Doors

Elevators

Stairs

Restrooms

Signage

Alarm System(s)

Drinking Fountains

Public Phone

Misc. - Home visits for disabled clients/not an accessible facility.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Women's Transition, 736 NE Couch

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 4,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 1,800

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$15,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: _____

TOTAL: \$21,300

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Women's Transition 631 SE Taylor	Transitional Housing	6/12/92

Parking - N/A

Curb Cuts - There are none, but we need them.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Need hazard warnings and lever hardware.

Elevators - No elevators to upper floor, but program access is on accessible first floor.

Stairs - Handrails need updating.

Restrooms - Sinks do not comply - need padding.

Signage - Bring to code.

Alarm System(s) - Visual needed.

Drinking Fountains - N/A

Public Phone - Does not comply - too high and no provision for hearing impaired.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Women's Transition, 631 SE Taylor

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 100

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$ 4,000

TOTAL: \$ 4,600

* Includes width, threshold, handles, force required, closer timing

PROGRAM ACCESS NARRATIVE
DEPARTMENT OF ENVIRONMENTAL SERVICES

The Department of Environmental Services, through the Facilities and Property Management Division, has responsibility for coordinating accessibility modifications to all Multnomah County facilities. Priority will be given to modifications required to provide program, service, and activity access based on the Program Priorities Chart with special attention given to inaccessible facilities that provide unique, one of a kind, programs.

Estimated costs to bring into ADA compliance Environmental Services facilities, and those facilities managed by the Department but used by several different departments, comes to \$1,397,000.

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Oxbow Park Office 3010 SE Oxbow Parkway	Parks	6/10/92

Parking - No designated spots.

Curb Cuts - N/A

Entrance - Not accessible - step up.

Path of Travel (ramps) - Okay. Wood handrails.

Doors - 30" wide - not accessible, levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Outhouse - some accessible with grab bars.

Signage - Bring to code.

Alarm System(s) - N/A

Drinking Fountains - N/A

Public Phone - Outside main office - provide sound enhancement.

Misc. - No set office hours for public.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Oxbow Park Office, 3010 SE Oxbow Parkway

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 1,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 2,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: _____

TOTAL: \$ 3,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Blue Lake Admin - only 20500 NE Marine Dr. Troutdale OR	Parks	6/12/92

Parking - Access aisle not 60" wide.

Curb Cuts - N/A

Entrance - There is no accessible route to main office.

Path of Travel (ramps) - Accessible parking in front of building with ramp in back and no route between.

Doors - Doors need appropriate hardware. Hazardous areas not marked.

Elevators - N/A

Stairs - No handrails.

Restrooms - Were locked.

Signage - Not to code.

Alarm System(s) - N/A

Drinking Fountains - Building locked; couldn't check.

Public Phone - N/A

Misc. - No set office hours for public.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Blue Lake Admin - only, 20500 NE Marine Dr.

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 5,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting levels, TDD?)**
Subtotal: _____

TOTAL: \$ 5,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Ford Building 2505 SE 11th	Purchasing/Facilities	6/12/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Inside ramp more than 1:12.

Doors - Okay..

Elevators - Braille call buttons.

Stairs - Bring handrails to code.

Restrooms - First and second floors not accessible. Bring third floor to code.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Bring to code.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Ford Building, 2505 SE 11th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 3,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 1,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$22,000

TOTAL: \$26,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Animal Control 24450 W. Columbia Troutdale	Pound	6/12/92

Parking - Okay.

Curb Cuts - N/A

Entrance - One inch high bump from parking lot to entry.

Path of Travel (ramps) - N/A

Doors - Entry door heavy.

Elevators - N/A

Stairs - N/A

Restrooms - Okay.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Too low - bring to code.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Animal Control, 24450 W. Columbia

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 1,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 16,000

TOTAL: \$ 17,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Morrison Building 2115 SE Morrison	Planning DES Admin.	6/10/92

Parking - Not close to accessible entrance.

Curb Cuts - Okay.

Entrance - Fix back sloping pad to Planning Section, 3/4" threshold.

Path of Travel (ramps) - Route to Admin. Section confusing; need to clearly mark.

Doors - Need levered handles, hazard warning.

Elevators - Bring to code.

Stairs - Bring handrails to code.

Restrooms - Doors are heavy.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Replace controls.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Morrison Building, 2115 SE Morrison

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 10,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 1,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 17,000

TOTAL: \$ 28,500

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Elections
1040 SE Morrison

Elections

6/10/92

Parking - None provided.

Curb Cuts - Okay.

Entrance - Need to make accessible entrance, give directions on inaccessible doors.

Path of Travel (ramps) - Need to widen main path to office areas - 2nd floor not accessible.

Doors - Levered handles.

Elevators - N/A

Stairs - Bring handrails to code.

Restrooms - Levered handles.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Floor to spout 39" high - not accessible.

Public Phone N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Elections, 1040 SE Morrison

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 1,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 1,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 8,000

TOTAL: \$10,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Courthouse 1021 SW 4th	County Board/DA's Office	6/10/92

Parking - N/A. Street parking only.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Need levered handles on public access doors.

Elevators - Need visual alarm.

Stairs - Need hazard strip, handrails brought to code.

Restrooms - First floor not accessible, update features on other floors.

Signage - Bring to code.

Alarm System(s) - ?

Drinking Fountains - Accessible on 1, 2, and 4th floors only.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Courthouse, 1021 SW 4th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$25,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$40,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$320,000

TOTAL: \$385,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Assessment & Taxation 610 SW Alder, Floors 2,3,4,5	Licenses/ Assessment & Taxation	6/9/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Replace back sloping pad at main entrance.

Path of Travel (ramps) - Okay.

Doors - Front doors too heavy.

Elevators - Lower call buttons and car controls.

Stairs - Stairs to elevator lobby not to code, install handrails to code.

Restrooms - None offered.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Bring fountains to code.

Public Phone - Controls too high.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Assessment & Taxation, 610 SW Alder, Floors 2,3,4,5

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 3,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 22,000

TOTAL: \$ 25,500

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Mead Building
421 SW 5th

Community Corrections 6/9/92
Social Services
Community Development

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Need levered handles/hazard warning/mark fire exit doors.

Elevators - Lower call button.

Stairs - Bring handrails to code.

Restrooms - Second and third floor accessible - need back grab bars, latch doors, make sixth floor accessible. Mark inaccessible restrooms - notice of accessible floors.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Second and third accessible - need to modify all others.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Mead Building, 421 SW 5th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$45,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$200,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$53,000

TOTAL: \$338,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Gill Building
426 SW Stark

Health
Social Services

6/9/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Need levered handles, hazard warning, mark fire exits.

Elevators - Need braille call buttons.

Stairs - Bring handrails to code, need hazard strip, mark as exit doors.

Restrooms - Mark inaccessible restrooms - direction to accessible floors - need back grab bar/some have missing padding, install levered handles.

Signage - Bring to code.

Alarm System(s) - Need visual.

Drinking Fountains - Fifth floor okay. All others need to be modified.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Gill Building, 426 SW Stark

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$50,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$125,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$215,000

TOTAL: \$390,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address
Portland Building
1120 SW Fifth, 14-15 Floors
(County)

Program

Date

Chair's Office
Employee Services
Support Services
Commissioner's Offices
6/9/92

Parking - Okay.

Curb Cuts - Okay.

Entrance - Need signage on inaccessible entrances.

Path of Travel (ramps) - Okay.

Doors - Doors from parking are too heavy/need levered handles - hazard warning.

Elevators - Okay.

Stairs - Okay.

Restrooms - Need back grab bars - space between double entrance door too narrow.

Signage - Bring to code.

Alarm System(s) Install visual.

Drinking Fountains - Okay.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Portland Building, 1120 SW 5th, 14-15 Floors

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)
Subtotal: _____

TOTAL: \$50,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Expo and Fair Grounds 2060 N. Marine Dr.	Expo & Fair	6/9/92

Parking - Okay.

Curb Cuts - N/A

Entrance - Okay.

Path of Travel (ramps) - Level main entrance ramp to eliminate 1" raise.

Doors - Okay.

Elevators - N/A

Stairs - N/A

Restrooms - Need padding in men's.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Modify handles and adjust height.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Expo and Fair Grounds, 2060 N. Marine Dr.

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 2,000

4. **Drinking Fountains**
5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$104,000

TOTAL: \$106,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Yeon Shops
1620 SE 190th

Auto & County Maint.

6/12/92

Parking - Okay.

Curb Cuts - N/A

Entrance - Threshold 1" instead of 1/2".

Path of Travel (ramps) - Problem with path to elevator - can't use main entrance to reach elevator - path blocked.

Doors - Need levered hardware on public access doors.

Elevators - Not in compliance - need Braille on call buttons, visual and audible floor indicators, and door width 32" instead of 36".

Stairs - No handrails.

Restrooms - Need back grab bars, sink needs lever handles.

Signage - Bring to code.

Alarm System(s) - Bring to code.

Drinking Fountains - Bring to code.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Yeon Shops, 1620 SE 190th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 1,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 1,500

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 250

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$ 9,750

TOTAL: \$ 12,500

* Includes width, threshold, handles, force required, closer timing

PROGRAM ACCESS NARRATIVE
DEPARTMENT OF HEALTH SERVICES

The Department of Health Services will be given priority in modifying its facilities for access, especially where entrances and path of travel present obstacles for mobility impaired. Those facilities would include the North Portland Health Clinic, East County Health Clinic, Southeast Health Clinic, and the Medical Examiner's Office. Additional consideration will be given to providing at least one accessible restroom in each examination area of each facility.

Estimated costs to bring the Department's facilities into ADA compliance comes to \$323,000.

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
East County Health Clinic 620 NE 2nd Gresham	Health	6/9/92

Parking - Parking across street with no designated wheelchair path or curb cut.

Curb Cuts - Install on sidewalks.

Entrance - Thresholds of doors not to code.

Path of Travel (ramps) - Ramp too steep - handrails not to code.

Doors - Thresholds of doors not to code. Hazard warning needed.

Elevators - N/A

Stairs - N/A

Restrooms - Floor space in stalls not to code. Pipes need to be insulated.

Signage - Bring to code.

Alarm System(s) - Bring to code.

Drinking Fountains - Spout does not comply. Need to increase water pressure.

Public Phone - Operation controls don't comply. No provision for hearing-impaired.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: East County Health Clinic, 620 NE 2nd, Gresham

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 8,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 6,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$20,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$33,000

TOTAL: \$67,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
NE Health Center 5329 NE MLK Jr. Blvd.	Health	6/9/92

Parking - Not in compliance to number.

Curb Cuts - Okay.

Entrance - Not to code.

Path of Travel (ramps) - Slope to entrance not to code.

Doors - Every room that is used by the public needs to have lever hardware. Door knobs and hazardous areas need to comply.

Elevators - Elevator floor buttons inside do not have braille, indented, or raised lettering.

Stairs - Okay.

Restrooms - Mirrors too high, install levered knobs on doors and pipes need to be wrapped.

Signage - Bring to code.

Alarm System(s) - Bring to code.

Drinking Fountains - Okay.

Public Phone - Okay.

Misc. - Reception desk - 48". Need to have table in waiting area lower for people to fill out forms. Clinic area: hallways have scales, etc. in them, no clear pathway. Examining rooms have lever hardware. Restrooms not accessible - no lever hardware, doors too heavy, need proper signage, doors are 29", no grab bars.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: NE Health Clinic, 5329 NE MLK Jr. Bld.

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 5,500

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 40,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 34,500

TOTAL: \$ 80,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Southeast Health Clinic 3653 SE 34th	Health	6/9/92

Parking - Okay.

Curb Cuts - Too narrow. Door jam 1". Main entrance pad slopes backward - need 60" flat-pad.

Entrance - Okay. Except threshold of door is close to being too high.

Path of Travel (ramps) - No level landings at main entrance.

Doors - Okay.

Elevators - No elevator - but has more than one story.

Stairs - Okay.

Restrooms - Okay.

Signage - Bring to code.

Alarm System(s) - Okay. Need hazard warning handles and signage.

Drinking Fountains - Not accessible.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Southeast Health Clinic, 3653 SE 34th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$10,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 3,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)
Subtotal: \$ 7,000

TOTAL: \$20,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Burnside Health Clinic 618 NW Davis	Health	6/9/92

Parking - N/A. Street parking only.

Curb Cuts - Okay.

Entrance - Fast moving manual door - need levered handles on doors.

Path of Travel (ramps) - No ramps - okay.

Doors - Need levered handles on doors - hazard warning needed.

Elevators - No elevation and there is no public access to stairs.

Stairs - Handrails not in compliance - need tactile warnings. Need hazard signals for door stairs.

Restrooms - Lever hardware needed. Pipes need to be wrapped. Towel dispenser to high. No toe clearance.

Signage - Bring to code.

Alarm System(s) - Bring to code.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Burnside Health Clinic, 618 NW Davis

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 1,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 8,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 1,500

TOTAL: \$10,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
International Health Clinic 12710 SE Division	Health	6/10/92

Parking - Okay.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Main door heavy, hazard warning.

Elevators - N/A

Stairs - N/A

Restrooms - Insulate pipes, install back grab bars.

Signage - Bring to code.

Alarm System(s) - Okay.

Drinking Fountains - Okay.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: International Health Clinic, 12710 NE Division

PRIORITY CLASS:

1. Entry to Building
 - Doors*
 - Ramps
 - Surfaces

Subtotal: _____

 2. Path of Travel
 - Doors*
 - Ramps/steps
 - Surfaces
 - Protrusions
 - Knobs & Warnings
 - Elevators

Subtotal: \$ 3,000

 3. Restrooms
 - Doors*
 - Stalls & Bars
 - Lavs
 - Toilets
 - Accessories

Subtotal: \$ 2,000

 4. Drinking Fountains

 5. Counter heights at transactions points
 - Public phones
 - Vending machines

 6. Signs

 7. Alarms: tactile
 - flashing
 - audible

 8. Other (parking, lighting levels, TDD?)

Subtotal: \$ 8,000
- TOTAL: \$13,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
North Portland Health Clinic 8916 N. Woolsey	Health	6/9/92

Parking - Parking does not comply.

Curb Cuts - Not to code.

Entrance - There is not one principle entrance located on accessible route.

Path of Travel (ramps) - Poor.

Doors - Doors to clinic/pharmacy accessible. Doors to admin. are not - need lever hardware on public access doors. No access to WIC office.

Elevators - N/A

Stairs - N/A

Restrooms - Grab bars not to code. Mirrors not to code. Pharmacy and clinic restrooms accessible. (Need back grab bar). WIC and admin. sections not accessible.

Signage - Bring to code.

Alarm System(s) - Bring to code, need hazardous warning.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: North Portland Health Clinic, 8916 N. Woolsey

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$20,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$20,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$10,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$22,000

TOTAL: \$72,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Medical Examiner 301 NE Knott	Morgue	6/12/92

Parking - Place sign.

Curb Cuts - Okay.

Entrance - Replace entry.

Path of Travel (ramps) - Okay.

Doors - Entry door close set double door - replace.

Elevators - N/A

Stairs - Replace handrails.

Restrooms - Make accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Replace with accessible fountain.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Medical Examiner, 301 NE Knott

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 6,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$15,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$ 8,000

TOTAL: \$29,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Marlene Building 20 NE 10th/1027 Burnside	Health	6/9/92

Parking - Not to code.

Curb Cuts - N/A

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Too heavy. Hardware needs to comply. Burnside doors too narrow. Hazardous areas need to be marked.

Elevators - Bring to code.

Stairs - Handrails do not meet code.

Restrooms - Not to code in administrative or clinic area.

Signage - Bring to code.

Alarm System(s) - None.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Marlene Building, 20 NE 10th/1027 Burnside

PRIORITY CLASS:

1. Entry to Building
Doors*
Ramps
Surfaces
Subtotal: \$ 4,000

2. Path of Travel
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 4,500

3. Restrooms
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$20,000

4. Drinking Fountains

5. Counter heights at transactions points
Public phones
Vending machines

6. Signs

7. Alarms: tactile
flashing
audible

8. Other (parking, lighting
levels, TDD?)
Subtotal: \$ 2,500

TOTAL: \$31,000

* Includes width, threshold, handles, force required, closer timing

PROGRAM ACCESS NARRATIVE
DEPARTMENT OF LIBRARIES

While the ideal situation would be to have all Library buildings in complete compliance, the Library recognizes that that cannot be done with available resources. Consequently, Library staff reviewed each location (facility) using the priorities set forth in the Plan (e.g. distance of travel between facilities, availability of public transportation, and the nature of PSA's offered) and determined that modification priority would be given to five facilities. Those facilities are the Central Library and four branches: North Portland, Capitol Hill, Holgate, and Hollywood. These five facilities will be modified to enhance the number of already accessible facilities in the Library System.

Estimated costs to bring all County Libraries into ADA compliance comes to \$889,300. Costs to modify selected facilities for access comes to \$458,100.

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Administration Building 205 NE Russell	Library	6/10/92

Parking - Repair access aisle - raised from pavement.

Curb Cuts - N/A

Entrance - Bring slope to entrance to code.

Path of Travel (ramps) - Must ring bell to use elevator.

Doors - Install levered handles, hazard warning.

Elevators - Bring to code.

Stairs - Okay.

Restrooms - Modify to comply.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Okay.

Public Phone - Install sound enhancement.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Administration Building, 205 NE Russell

PRIORITY CLASS:

- | | |
|---|----------------------------------|
| <p>1. Entry to Building
Doors*
Ramps
Surfaces</p> | <p>Subtotal: <u>\$ 7,000</u></p> |
| <p>2. Path of Travel
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators</p> | <p>Subtotal: <u>\$10,000</u></p> |
| <p>3. Restrooms
Doors*
Stalls & Bars
Lavs
Toilets
Accessories</p> | <p>Subtotal: <u>\$40,000</u></p> |
| <p>4. Drinking Fountains</p> | |
| <p>5. Counter heights at transactions points
Public phones
Vending machines</p> | |
| <p>6. Signs</p> | |
| <p>7. Alarms: tactile
flashing
audible</p> | |
| <p>8. Other (parking, lighting
levels, TDD?)</p> | <p>Subtotal: <u>\$10,000</u></p> |
| | <p>TOTAL: <u>\$67,000</u></p> |

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Central Library 801 SW 10th	Library	6/10/92

Parking - Street parking only.

Curb Cuts - Okay.

Entrance - Stairs are slick - need hazard warning.

Path of Travel (ramps) - Historical site - ramps okay.

Doors - Need levered handles on public access doors.

Elevators - Bring to code.

Stairs - Slick/uneven and need hazard warning.

Restrooms - Pad sinks, adjust low sink clearance.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Adjust knee clearance/spout height.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Central Library, 801 SW 10th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$50,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$30,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$171,000

TOTAL: \$251,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Midland Library 805 SE 122nd	Library	06/10/92

Parking - Bring access aisle to code.

Curb Cuts - Okay.

Entrance - Widen entrance to 32", modify threshold to 1/2".

Path of Travel (ramps) - Ramp from parking to entrance uneven with wood handrails.

Doors - Bring to code, levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors only 27" - not accessible.

Signage - Bring to code.

Alarm System(s) - Need visual.

Drinking Fountains - Not wheelchair accessible.

Public Phone - (Outside) bring to code.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Midland Library, 805 SE 122nd

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 2,500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$10,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$15,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$14,500

TOTAL: \$42,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Belmont Library
1038 SE 39th

Library

6/10/92

Parking - Street parking.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Handrails one side only, electronic exist only - 30-1/2".

Doors - Levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Okay.

Signage - Bring to code.

Alarm System(s)

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Belmont Library, 1038 SE 39th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 2,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$10,500

TOTAL: \$12,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Rockwood Library 17917 SE Stark	Library	6/10/92

Parking - Okay.

Curb Cuts - Fix abrupt edges on ramp "built up" from parking to sidewalk.

Entrance - Doors are heavy - adjust.

Path of Travel (ramps) - Modify curb cut.

Doors - Install levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors only 26", not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Spout 39", twist controls.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Rockwood Library, 17917 SE Stark

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 6,500

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 15,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 14,000

TOTAL: \$ 36,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Woodstock Library
6008 SE 49th

Library

6/10/92

Parking - Need correct sign.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Need levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors only 27", not accessible, levered handles.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Modify controls.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Woodstock Library, 6008 SE 49th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

 2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 4,000

 3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$12,500

 4. **Drinking Fountains**

 5. **Counter heights at transactions points**
Public phones
Vending machines

 6. **Signs**

 7. **Alarms: tactile**
flashing
audible

 8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$13,500
- TOTAL: \$30,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Gregory Heights 7921 NE Sandy	Library	6/10/92

Parking - Enlarge aisle.

Curb Cuts - Cut from parking to sidewalk - not flush.

Entrance - Threshold is 1", doors too heavy.

Path of Travel (ramps) - Okay.

Doors - Levered handles, main entry too heavy.

Elevators - N/A

Stairs - N/A

Restrooms - Doors 27", not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Spout too high, replace controls.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Gregory Heights Library, 7921 NE Sandy

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 200

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 6,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 12,500

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 14,000

TOTAL: \$ 32,700

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Old Town Library 219 NW Couch	Library	6/10/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Small reading room.

Doors - Okay.

Elevators - N/A

Stairs - N/A

Restrooms - N/A

Signage - Bring to code.

Alarm System(s) - None provided.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Old Town Library, 219 NE Couch

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$ 2,000

TOTAL: \$ 2,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Hillsdale Library 1525 SW Sunset	Library	6/10/92

Parking - No spot in lot (steep grade) spot provide on street/marked).

Curb Cuts - Need curb cuts.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Inside double door swing shut too fast, install levered handles.

Elevators - N/A

Stairs - Hazard step.

Restrooms - Doors 27", not accessible.

Signage - Bring to code.

Alarm System(s) - No alarm system.

Drinking Fountains - Not accessible.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Hillsdale Library, 1525 SW Sunset

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 6,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 20,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$ 14,000

TOTAL: \$ 40,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address
Capitol Hill Library
10723 SW Capitol Hill

Program
Library

Date
6/10/92

Parking - Need signs.

Curb Cuts - No cuts on street.

Entrance - Doors too heavy.

Path of Travel (ramps) - Okay.

Doors - Entry too heavy, levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors 27", not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Spout 39" - replace.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Capitol Hill Library, 10723 SW Capitol Hill

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 2,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 40,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 14,300

TOTAL: \$ 56,300

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Holgate Library 7905 SE Holgate	Library	6/10/92

Parking - Install marked path to sidewalk.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Need levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors too narrow - not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Bring to code.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Holgate Library, 7905 SE Holgate

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 2,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 35,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting levels, TDD?)**
Subtotal: \$ 14,300

TOTAL: \$ 51,300

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Hollywood Library 3930 NE Hancock	Library	6/10/92

Parking - Street parking.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors only 27", not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Too low, bring to code.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Hollywood Library, 3930 NE Hancock

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$ 4,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 30,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 13,500

TOTAL: \$ 47,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
North Portland Library 512 N. Killingsworth	Library	6/10/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Second floor not accessible.

Doors - Levered handles.

Elevators - N/A

Stairs - Replace handrails.

Restrooms - Doors only 27", not accessible.

Signage - Bring to code.

Alarm System(s) - No alarm system.

Drinking Fountains - Spout 39".

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: North Portland Library, 512 N. Killingsworth

PRIORITY CLASS:

- | | |
|--|--------------------------------------|
| <p>1. Entry to Building
Doors*
Ramps
Surfaces</p> | <p>Subtotal: _____</p> |
| <p>2. Path of Travel
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators</p> | <p>Subtotal: <u>\$28,000</u></p> |
| <p>3. Restrooms
Doors*
Stalls & Bars
Lavs
Toilets
Accessories</p> | <p>Subtotal: <u>\$10,000</u></p> |
| <p>4. Drinking Fountains</p> | |
| <p>5. Counter heights at transactions points
Public phones
Vending machines</p> | |
| <p>6. Signs</p> | |
| <p>7. Alarms: tactile
flashing
audible</p> | |
| <p>8. Other (parking, lighting
levels, TDD?)</p> | <p>Subtotal: <u>\$14,000</u></p> |
| | <p>TOTAL: <u>\$52,000</u></p> |

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
St. Johns Library 7510 N. Charleston	Library	6/10/92

Parking - Gravel lot, not County but used by patrons.

Curb Cuts - None

Entrance - Okay.

Path of Travel (ramps) - Ramp from gravel lot, not usable.

Doors - Levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors only 27", not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: St. Johns Library, 7510 N. Charleston

PRIORITY CLASS:

- | | |
|---|----------------------------------|
| <p>1. Entry to Building
Doors*
Ramps
Surfaces</p> | <p>Subtotal: _____</p> |
| <p>2. Path of Travel
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators</p> | <p>Subtotal: <u>\$10,000</u></p> |
| <p>3. Restrooms
Doors*
Stalls & Bars
Lavs
Toilets
Accessories</p> | <p>Subtotal: <u>\$10,000</u></p> |
| <p>4. Drinking Fountains</p> | |
| <p>5. Counter heights at transactions points
Public phones
Vending machines</p> | |
| <p>6. Signs</p> | |
| <p>7. Alarms: tactile
flashing
audible</p> | |
| <p>8. Other (parking, lighting
levels, TDD?)</p> | <p>Subtotal: <u>\$11,500</u></p> |
| | <p>TOTAL: <u>\$31,500</u></p> |

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Gresham Library
385 NW Miller
Gresham

Library

6/10/92

Parking - Okay, one sign missing.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Okay.

Elevators - N/A

Stairs - N/A

Restrooms - Men's towel dispenser too high.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Okay.

Public Phone - Provide sound enhancement.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Gresham Library, 385 NW Miller

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$25,000

TOTAL: \$25,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Sellwood Library 7904 SE Milwaukie	Library	6/10/92

Parking - Parking in back of building, not close to entrance.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Need grab bars, sink padding.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Spout 39".

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Sellwood Library, 7904 SE Milwaukie

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 2,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 3,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 9,000

TOTAL: \$14,000

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Title Wave
216 NE Knott

Library

6/10/92

Parking - None provided.

Curb Cuts - None.

Entrance - Not accessible.

Path of Travel (ramps) - Stairs, no ramp.

Doors - Entry 27".

Elevators - N/A

Stairs - Not uniform, need handrails.

Restrooms - Not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Title Wave Library, 216 NE Knott

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$30,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 500

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$25,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$ 8,500

TOTAL: \$64,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Albina Library 3605 NE 15th	Library	6/10/92

Parking - Not enough spots for lot size, not marked on pavement.

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Levered handles.

Elevators - N/A

Stairs - N/A

Restrooms - Doors only 27", not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Floor to spout fountain, not accessible.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Albina Library, 3605 NE 15th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 3,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$20,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$11,500

TOTAL: \$34,500

* Includes width, threshold, handles, force required, closer timing

PROGRAM ACCESS NARRATIVE
DEPARTMENT OF SOCIAL SERVICES

Transition Plan structural modifications to the administrative offices for the Department of Social Services (and its Divisions) located in the Mead and Gill Buildings will be the responsibility of Facilities Management. The Plan does not include the Donald E. Long Home which is due to be renovated during the Plan period. The Juvenile Justice Office on NE 7th was evaluated in conjunction with a City of Portland review. The evaluation is on file, however no cost estimates are included in this Plan. Other facilities where the Department provides direct service to clients and the public will be modified to allow access for people with disabilities. Modifications to Aging Services Branch Offices will be given priority.

Estimated costs to bring all Social Services facilities, providing direct services, into ADA compliance comes to \$90,500.

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
West Branch ASD 1430 SW Broadway	Aging Services	6/9/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Modify 2nd floor threshold, lighten door, need hazard warning knobs.

Elevators - Lower car controls or provide wand.

Stairs - Need hazard strip.

Restrooms - Raise sink to 29" clearance below, pad pipes.

Signage - Bring to code.

Alarm System(s) - Install visual system.

Drinking Fountains - Install accessible fountain.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: West Branch ASD, 1430 SW Broadway

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 3,500

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 500

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 4,500

TOTAL: \$ 8,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Northeast ASD 5329 NE MLK Jr. Blvd.	Aging Services	6/9/92
Parking - Need more spots next to entrance.		
Curb Cuts - Okay.		
Entrance - Need to widen main entrance.		
Path of Travel (ramps) - Okay.		
Doors - Need levered handles on public access doors - hazard warning.		
Elevators - N/A		
Stairs - N/A		
Restrooms - Modify women's sink, add back grab bars and levered handles; men's okay.		
Signage - Bring to code.		
Alarm System(s) - Install visual.		
Drinking Fountains - Okay.		
Public Phone - N/A		
Misc.		

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Northeast ASD, 5329 NE MLK Jr. Blvd.

PRIORITY CLASS:

1. Entry to Building
Doors*
Ramps
Surfaces
Subtotal: \$ 2,500

2. Path of Travel
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: _____

3. Restrooms
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 1,000

4. Drinking Fountains
5. Counter heights at transactions points
Public phones
Vending machines

6. Signs

7. Alarms: tactile
flashing
audible

8. Other (parking, lighting
levels, TDD?)
Subtotal: \$11,000

TOTAL: \$14,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Impact ASD 4707 SE Hawthorne	Aging Services	6/9/92

Parking - Mark pedestrian path from parking to entrance.

Curb Cuts - No cut on streets.

Entrance - Okay.

Path of Travel (ramps) - Bring handrails to code.

Doors - Need levered handles - hazard warning.

Elevators - N/A

Stairs - N/A

Restrooms - Mark with accessible sign.

Signage - Bring to code.

Alarm System(s) - Install visual system.

Drinking Fountains - Install accessible fountain.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Impact ASD, 4707 SE Hawthorne

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 5,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$10,000

TOTAL: \$15,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
David Douglas ASD 2900 SE 122nd	Aging Services	6/9/92

Parking - Need another access aisle.

Curb Cuts - Need cuts from street to sidewalk.

Entrance - Change one inch threshold, mark accessible entrance, give directions from inaccessible entrance.

Path of Travel (ramps) - Okay.

Doors - Okay. Doors have levered handles - need hazard warning.

Elevators - Need Braille on call buttons.

Stairs - Bring handrails to code.

Restrooms - Raise toilet seats, install back grab bars.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Install accessible fountains.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: David Douglas ASD, 2900 SE 122nd

PRIORITY CLASS:

1. Entry to Building
Doors*
Ramps
Surfaces

Subtotal: \$ 500

2. Path of Travel
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 2,500

3. Restrooms
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 1,000

4. Drinking Fountains

5. Counter heights at transactions points
Public phones
Vending machines

6. Signs

7. Alarms: tactile
flashing
audible

8. Other (parking, lighting
levels, TDD?)

Subtotal: \$ 18,500

TOTAL: \$ 22,500

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Juvenile Justice 4420 SE 64th	Juvenile Probation	6/12/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Okay.

Path of Travel (ramps) - No handrails.

Doors - Entrance okay. All public doors need lever hardware.

Elevators - Don't have. Stairs are not used by public.

Stairs - Stairs are not used by public.

Restrooms - Unisex restroom - needs rear grab bar and needs to modify sinks.

Signage - Bring to code.

Alarm System(s) - None.

Drinking Fountains - N/A

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Juvenile Justice, 4420 SE 64th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 3,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 2,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 1,000

TOTAL: \$ 6,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Juvenile Justice 9011 N. Dana	Juvenile Probation	6/12/92

Parking

Curb Cuts

Entrance

Path of Travel (ramps)

Doors

Elevators

Stairs

Restrooms

Signage

Alarm System(s)

Drinking Fountains

Public Phone

Misc. - Not an accessible facility/old home.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Juvenile Justice, 9011 N. Dana

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 2,500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 500

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$20,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 1,000

TOTAL: \$24,000

* Includes width, threshold, handles, force required, closer timing

PROGRAM ACCESS NARRATIVE
SHERIFF'S OFFICE

The Sheriff's Office has two access requirements to fulfill in complying with ADA obligations: first, are disabled inmates and second, are their visiting counsel, friends, and relatives. With these obligations in mind, priority will be given to modify the Hansen Building, Restitution Center, and Justice Center and make very minor changes to the Inverness Jail in order to comply with ADA requirements.

The Multnomah County Corrections Facility (Troutdale) is an old facility that does not meet accessibility requirements for inmates or visitors. Due to cost, only the visitors section will be modified for compliance.

Estimated costs to bring all Sheriff's Offices facilities into ADA compliance comes to \$437,500.

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Hansen Building 12240 NE Glisan	Sheriff's Admin.	6/12/92

Parking - Okay.

Curb Cuts - Need to flare sides of cut.

Entrance - Second double door is 27".

Path of Travel (ramps) - Install handrails.

Doors - Widen entry door, levered handles.

Elevators - Bring to code.

Stairs - Modify handrails.

Restrooms - Need levered controls.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Bring to code.

Public Phone - Move to accessible location.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Hansen Building, 12240 NE Glisan

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$10,500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$ 3,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$ 500

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$27,000

TOTAL: \$41,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
MC Correction Facility 1906 SW Halsey	Sheriff	6/10/92

Parking - No spots provided.

Curb Cuts - N/A

Entrance - Not accessible 27".

Path of Travel (ramps) - No accessible path of travel.

Doors - 27".

Elevators - N/A

Stairs - N/A

Restrooms - Door too narrow, not accessible.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Not accessible.

Public Phone - N/A

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: MC Correction Facility, 1906 SW Halsey

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$25,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms:** tactile
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 1,000

TOTAL: \$26,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Restitution Center 1115 SW 11th	Sheriff's Work Rel.	6/12/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Wheelchair access hazardous.

Path of Travel (ramps) - Steep ramps, modify.

Doors - Levered handles on public access doors.

Elevators - Not accessible.

Stairs - Need hazard strip.

Restrooms - Doors too narrow.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - None provided.

Public Phone - Add sound enhancement.

Misc. - Not wheelchair accessible.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Restitution Center, 1115 SW 11th

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces
Subtotal: \$50,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators
Subtotal: \$20,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories
Subtotal: \$40,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**
Subtotal: \$12,000

TOTAL: \$122,000

* Includes width, threshold, handles, force required, closer timing

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Inverness Jail 11540 NE Inverness	Sheriff	06/10/92

Parking - Not enough spaces for size of lot - need signs.

Curb Cuts - One inch edge from cut to pavement.

Entrance - Okay.

Path of Travel (ramps) - Okay.

Doors - Hazard warning.

Elevators - N/A

Stairs - N/A

Restrooms - Okay.

Signage - Bring to code.

Alarm System(s) - Okay.

Drinking Fountains - Okay.

Public Phone - Okay.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Inverness Jail, 11540 NE Inverness

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 500

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: _____

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: _____

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 1,000

TOTAL: \$ 1,500

* Includes width, threshold, handles, force required, closer timing

Facility Name
Address

Program

Date

Justice Center
1120 SW 3rd

Sheriff

6/9/92

Parking - N/A

Curb Cuts - Okay.

Entrance - Floors slick, access ramp blocked by restaurant tables.

Path of Travel (ramps) - Okay, surface is slick, place runners.

Doors - Main entrance doors are too heavy, need levered handles on public access doors.

Elevators - Need audible alarm/floor indicator.

Stairs - Need hazard warning strip.

Restrooms - Insulate pipes on 2nd floor.

Signage - Bring to code.

Alarm System(s) - Install visual.

Drinking Fountains - Okay.

Public Phone - Need sound enhancement.

Misc.

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Justice Center, 1120 SW 3rd

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ 7,000

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$60,000

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$20,000

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting**
levels, TDD?)

Subtotal: \$160,000

TOTAL: \$247,000

* Includes width, threshold, handles, force required, closer timing

PROGRAM ACCESS NARRATIVE
DISTRICT ATTORNEY'S OFFICE

The District Attorney's Offices are located in several facilities which, except for the Peterson Building, are generally accessible. The Gresham District Court presents obstacles to the disabled that need correcting: first, the restroom needs modification for complete access, and secondly, a buzzer is needed so that people with mobility impairments can notify office staff of their presence. The DA's Office should also evaluate the paths of travel in it's offices to assure access to wheelchairs. (The Peterson Building is due to be vacated shortly and was therefore not included in this section. The Court House evaluation is in the Environmental Section).

Estimated costs to bring the Gresham District Court into ADA compliance are \$4,500.

<u>Facility Name</u> <u>Address</u>	<u>Program</u>	<u>Date</u>
Gresham District Court 158 NW Powell Gresham	DA's Office	6/9/92
Parking - Okay.		
Curb Cuts - Okay.		
Entrance - Okay.		
Path of Travel (ramps) - Provide buzzer for people in wheelchair to access counter area.		
Doors - Okay.		
Elevators - N/A		
Stairs - Bring handrails to code.		
Restrooms - Install back grab bars.		
Signage - Bring to code.		
Alarm System(s) - No system provided.		
Drinking Fountains - N/A		
Public Phone - Install sound enhancement.		
Misc.		

**ADA ESTIMATE - Preliminary
Facilities and Property Management**

BUILDING: Gresham District Court, 158 NW Powell, Gresham

PRIORITY CLASS:

1. **Entry to Building**
Doors*
Ramps
Surfaces

Subtotal: \$ _____

2. **Path of Travel**
Doors*
Ramps/steps
Surfaces
Protrusions
Knobs & Warnings
Elevators

Subtotal: \$ 500

3. **Restrooms**
Doors*
Stalls & Bars
Lavs
Toilets
Accessories

Subtotal: \$ 500

4. **Drinking Fountains**

5. **Counter heights at transactions points**
Public phones
Vending machines

6. **Signs**

7. **Alarms: tactile**
flashing
audible

8. **Other (parking, lighting
levels, TDD?)**

Subtotal: \$ 3,500

TOTAL: \$ 4,500

* Includes width, threshold, handles, force required, closer timing

3560P

Meeting Date: AUG 11 1992

Agenda No.: B-2

(Above space for Clerk's Office Use)

AGENDA PLACEMENT FORM
(For Non-Budgetary Items)

2pm TC

SUBJECT: Briefing - Juvenile Justice Complex

BCC Informal 8/11/92 BCC Formal _____
(date) (date)

DEPARTMENT Nondepartmental DIVISION Chair's Office

CONTACT Hank Miggins, Hal Ogburn TELEPHONE X-3308

PERSON(S) MAKING PRESENTATION Hal Ogburn, Bob Nilsen

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL

ESTIMATED TIME NEEDED ON BOARD AGENDA: 30 minutes

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: _____

BRIEF SUMMARY (include statement of rationale for action requested, as well as personnel and fiscal/budgetary impacts, if applicable):

Briefing on contractor involvement in Juvenile Justice complex. Presented by Hal Ogburn, Bob Nilsen

(If space is inadequate, please use other side)

SIGNATURES:

ELECTED OFFICIAL _____

Or

DEPARTMENT MANAGER Hank Miggins

(All accompanying documents must have required signatures)

BOARD OF COUNTY COMMISSIONERS
MULTINOMAH COUNTY
OREGON
1992 AUG - 9 AM 9:42



MULTNOMAH COUNTY OREGON

DEPARTMENT OF ENVIRONMENTAL SERVICES
DIVISION OF FACILITIES AND
PROPERTY MANAGEMENT
2505 S.E. 11TH AVENUE
PORTLAND, OREGON 97202
(503) 248-3322

GLADYS McCOY
MULTNOMAH COUNTY CHAIR

MEMORANDUM

TO: Hank Miggins & Paul Yarborough
FROM: Bob Nilsen *BN.*
DATE: July 14, 1992
RE: **RECOMMENDATION TO USE A CONSTRUCTION MANAGER/GENERAL CONTRACTOR (CM/GC) FOR THE JUVENILE JUSTICE COMPLEX (JJC)**

Summary

Historically, Multnomah County has awarded public works projects on the basis of competitive bidding to the responsible bidder with the lowest responsive bid. In 1989, the State of Oregon revised its public works statute (ORS 279.015) to provide for exemptions to this process, based on the use of alternative contracting methods which would meet two tests: (1) The method would not diminish competition nor encourage favoritism, and (2) The method would result in a substantial cost savings. Exemptions have been granted for over a dozen projects for agencies including: OHSU, the Port of Portland, two school districts, the State Department of General Services, the State Department of Corrections, and a county housing authority. The specific process used by these agencies involves the selection, by R.F.P., of a firm (called CM/GC) which acts as both construction manager and general contractor for the project. The CM/GC provides the owner with a guaranteed maximum price (GMP) and full performance/payment bond for the work, the majority of which is performed by subcontractors selected through competitive bid.

ORS 279.015(2) permits the local contract review board to exempt specific projects from the requirements of ORS 279, subject to the two provisions stated above. In doing so, the statute specifically says that the local contracting board shall: "Where appropriate, direct the use of alternate contracting and purchasing practices that take account of market realities and modern or innovative contracting and purchasing methods, which are also consistent with the public policy of encouraging competition."

This memo is a request from Facilities and Property Management to purchase construction manager/general contractor (CM/GC) services for the replacement of Multnomah County's Juvenile Justice Complex (JJC).

Hank Miggins, Paul Yarborough
July 14, 1992
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Background

On May 14, 1992 the Board of County Commissioners approved a \$36 million project to replace the existing Juvenile Justice Complex with a new facility on the same site. A Consent Decree entered into U.S. District County in May 1992, governs several elements of the project. The Architect began the formal design process in February of 1992 at the direction of the Board of County Commissioners. The existing Juvenile Justice Complex now consists of secure detention housing for 92 juveniles with related support functions, as well as courts, counselling, and administrative support for the juvenile justice system. The construction project, as approved by the County Board and governed by the Consent Decree, involves the demolition of portions of the existing facility and construction of the new building complex in phases, such that continued operation of all elements of the complex remains intact. The physical configuration of the site creates the need for the phasing plan: It is not feasible to build all the new elements adjacent to the existing building. The Consent Decree requires that no juveniles be housed in the existing facility after October 31, 1993. The Consent Decree thus requires the County to make the first phase of the construction program the demolition of a part of some of the existing detention area, and the subsequent construction of six new housing modules which will house 96 juveniles. The 96 juveniles represents approximately 105% of the current population, and 75% of the projected housing capacity (of 128) at project completion time. Upon completion of the new housing wing, juveniles will be moved from the existing detention area.

It is fairly standard in new detention construction to allow the operational and physical plant staff two months from the date of substantial completion for taking over the new facility, working through start-up problems, providing training for staff, and moving in furnishings. Consequently, the new housing wing must be substantially complete by September 1, 1993. The project design has been proceeding on an accelerated basis. If the project were to be built by the conventional design-bid-build process, the drawings and specifications would be completed on a time schedule that would have construction starting approximately January 1, 1993. Without weather as a factor, an 11 month construction period would result in substantial completion on December 1, 1993. Occupancy would then be delayed to February 1, 1994. Weather is generally a factor, especially in terms of site work, site utilities, and foundation work in the rain. Typical winter weather could delay the project an additional three months. Consequently, in order to meet the requirement of the Consent Decree, the housing construction must

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be placed out to bid in phases - such that the site work and foundations can go in before the probable start of the winter rains. Additionally, detention construction typically requires the procurement of several components on a long-lead basis: e.g., detention doors and locking systems, hollow-metal frames, and steel combination toilet/sinks. Subsequent phases of the project involving detention support area and the judicial complex will be performed both simultaneously and/or sequentially, with staging plans, security plans, and so forth. One concern which must be addressed is the secure movement of juveniles throughout the complex during construction.

The State Department of General Services (DGS) has adopted administrative rules (OAR 125-310-025 and 125-310-026) governing the RFP and CM/GC process for state agencies. Although these rules are not required for a Multnomah County project, the rules are incorporated into the recommended process. The findings of fact describe the project and demonstrate that the requirements of statute and rule are met.

Findings of Fact

1. Project Description. To Comply with a Federal Judicial Consent Decree, Multnomah County will be replacing the existing detention facility at the Juvenile Justice Complex (JJC). The Value of the total project is approximately \$36 million. In order to maintain continuous operation of the entire existing facility, and due to site limitations, the demolition and new construction, must occur in approximately four major phases. The first phase involves some demolition and the construction of a new power plant and juvenile detention housing wing. Under the Consent Decree, children may no longer be housed in the existing detention area after October 31, 1993; as a result, the new housing area must be complete and fully functional in order to meet the October 31, 1993 deadline.

The additional three construction phases will involve a complex sequencing of access and activities between the existing courts, counseling, administration, logistical areas and the detention component. Of prime concern during the entire process will be the safety and security of the juveniles, visitors, and staff. As a result, security planning and coordination needs to be integrally linked with the demolition and construction phasing. The entire project is scheduled for completion by the end of 1995.

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2. The CM/GC will be selected through a competitive process in accordance with a qualifications-based selection process. The "subcontractable" work (approximately 85% of the project) will be placed out to competitive bid by the CM/GC, who, in turn, will contract with the lowest responsible bidders. Favoritism will not be encouraged and competition will not be diminished.

a. Solicitation Process: The CM/GC solicitation will be advertised at least twice in the Daily Journal of Commerce and at least one publication or trade journal targeted to reach the Emerging Small Business, Minority and Women-Owned business enterprise audiences.

b. Full Disclosure: To insure full disclosure of all information, the Request for Proposals solicitation package will include:

- * Project Goals and Objectives
- * Detailed Description of Project
- * Contractual Terms and Conditions of the Contract
- * Selection Process
- * Evaluation Criteria
- * Role of Evaluation Committee
- * Provisions for Comments
- * Complaint Process and Remedies Available

c. Selection Process: Other highlights of the selection process will include:

- 1) A preproposal vendor conference will be announced and held. This conference will be open to all interested parties. During this preproposal conference, as well as at any point prior to ten (10) days before the close of the solicitation, interested parties will be able to ask questions, request clarifications and suggest changes in the solicitation documents if such parties believe that the terms and conditions of the solicitation are unclear, inconsistent with industry standards, or unfair and unnecessary restrictive of competition.
- 2) Sealed proposals will be submitted to Multnomah County Oregon/Purchasing and opened publicly at the time specified in the advertisements.
- 3) The evaluation process will determine whether a proposal meets the screening requirements of the RFP, and to what extent. The following process will be used.

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- a) Proposals will be evaluated for completeness and compliance with the screening requirements of the RFP. Those proposals that are incomplete or non-responsive will be rejected.
 - b) Proposals considered complete and responsive will be evaluated to determine if they meet and comply with the qualifying criteria of the RFP. Those proposals that do not meet all requirements will be rejected.
 - c) Proposals will be independently scored by the voting members of the Evaluation Committee made up of county and non-county members. All scores will then be totaled and assigned to the proposals.
 - d) The Evaluation Committee will be convened to select, from the highest scoring proposers, a group of finalists for formal interviews.
 - e) The Evaluation Committee will conduct the interviews.
 - f) The Evaluation Committee will rank the proposers and provide an award recommendation to Multnomah County Oregon/Purchasing to proceed with contract with the highest ranked proposer.
 - g) Facilities and Property Management will come to agreement on a contract with the top ranked firm. If an agreement cannot be reached within one week, facilities will then come to agreement with the second ranked firm, and so forth.
- 4) Competing proposers shall be notified in writing of the selection of the apparent successful proposal and shall be given seven (7) calendar days after receipt of the notice to review the RFP file and evaluation report at Multnomah County Oregon/Purchasing Office. Any questions or concerns about the selection process will be subject to the requirements of OAR 137-30-104, must be in writing and must be delivered to Purchasing within seven (7) calendar days after receipt of the selection notice.

No protest of the award selection shall be considered after this period.

- 5) The Contract achieved through this process will require the CM/GC to use an open competitive selection process to bid all components of the work, except for general conditions work and small miscellaneous construction items. The CM/GC must comply with the following:
- a) All bids will be required to be written and submitted in sealed envelopes to the CM/GC at a specific location at a specific time, where the bids will be publicly opened and read by the CM/GC. If a contract is awarded, it must be awarded by the CM/GC to the responsible firm with the lowest bid.
 - b) Solicitations will be advertised at least ten days in advance in the Portland Daily Journal of Commerce and at least one newspaper or journal specifically targeted to reach the minority, women, and emerging small business audiences.
 - c) For those items in which the CM/GC intends to bid as a subcontractor, such intention must be publicly announced at least 21 days in advance of the solicitation and all of the CM/GC's cost estimating records developed in the CM/GC's construction management capacity pertinent to such bid must be made reasonably available to potential bidders. Additionally, the publications requesting invitations for bid must state the CM/GC's intention to bid, and must indicate the availability of the above cost-estimating records and how they can be viewed. In such case sealed written bids will be delivered to Multnomah County, and will be publicly opened and read by the County. The County will review the bids: Should the low bidder be the CM/GC, the County may amend the contract with the CM/GC to incorporate the relevant work. If the apparent low bidder is not the CM/GC, the County will direct the CM/GC to further evaluate the bids and award the contract on the same basis as those items for which the CM/GC did not bid.
 - d) The CM/GC's fee, which the County is requiring to be within the industry standard of 3% to 5%, will be evaluated along with other criteria in the selection of the CM/GC.

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The fee represents the cost of all CM/GC profit and central office overhead, as well as the cost of all pre-construction and non-construction related costs (A description of the scope of services/costs to be included within the fee will be provided in the RFP).

As a result, 88% to 90% of the construction cost of the project will be competitively evaluated. The remaining approximately 10%, representing CM/GC on-site general conditions work (i.e.; site superintendent, site engineer, job trailer, on-site office supplies and equipment, temporary utilities, staging, safety; etc.) will be negotiated as part of the establishment of the guaranteed maximum price (GMP). General conditions work will be paid on the basis of direct reimbursement, without additional markup (other than the fee), and overall limited by the GMP. Negotiation of the general conditions items and their cost provides the owner with the greatest flexibility in obtaining services in the most economical manner, given that the scope of phasing and sequencing of work is yet to be fully determined.

3. The use of the CM/GC process will result in substantial cost savings to the County. In order to occupy the first phase by November 1, 1993, fast track phased construction must be employed. The CM/GC process provides the best means of managing fast track construction with a guaranteed completion date and guaranteed maximum prices for the construction. The alternative of using conventional design-bid-build for the first phase would result in significant additional cost. Substantial completion of the first phase must be achieved by September 1, 1993 in order to facilitate the efficient and safe transition of juveniles into the new facility. This construction completion date can be achieved with the CM/GC process. Conventional design-bid-build will result in the new facility being occupied between February 1, 1994 and May 1, 1994, dependent upon weather conditions in the winter of 1992-1993. Assuming a midpoint occupancy date of March 15, 1994, conventional design-bid-build will result in a period of 4-1/2 months when the juveniles can not be housed at the current site, per Consent Decree.

- a. Operational cost differential for late completion. Assuming that the juveniles could be housed elsewhere, and that assumption in itself is risky given the limited available resources statewide, there would be substantial additional cost to the County. One possibility is that the State might be able to expand its current occupancy at Hillcrest and/or Maclaren in order to accommodate the 92 projected residents. Existing staff would be reassigned to work full shifts at the temporary facility. The County would be obligated to pay for travel time of the staff. The additional staffing cost equates to \$46,000 per month. The County would also need to pay the State for rental space. That cost equates to \$25,000 per month. Consequently, over a 4-1/2 month period, the County would have to pay an additional \$320,000.

Added to the housing differential is the additional cost of travel. The cost of this added transportation between Woodburn and Portland is estimated at \$50,000.

For phase one alone, the total operational cost which is saved by using the CM/GC process, is estimated to be at least \$370,000.

- b. Construction cost differential for late completion. It is estimated that general conditions work (i.e., site supervision, trailer, office support, temporary utilities, etc.) will run on the order of \$30,000 per month. An estimated weather delay of two months would add \$60,000 to the project. The guaranteed maximum price and a sole source performance bond helps ensure that the project will be completed on schedule and within budget.
4. The proposed project is technically complex, resulting in higher risk to the County. The CM/GC process reduces that risk.
- a. Reduced Risk: A multitude of construction market factors make it difficult to estimate the cost of a project. In this case, the project involves four or more major construction steps with related logistical work. Without the participation of the general contractor as in the case of the price-based method, the difficulty of estimating costs would increase. This is due to two factors. First, it is virtually impossible to survey every intricacy of an existing structure that needs to be phased into four major construction steps required to build this new facility. Second, it is difficult to

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communicate complex sequencing, phasing, staging problems, and security issue details in the construction bid documents. The Construction bid documents are the primary means of communicating the project design to potential bidders under the price-based method. All of these variables contribute to increasing the risk of not completing the project on time and within budget. The CM/GC participation in the design process significantly reduces these risks.

- b. GMP Establishes a Maximum Price Early: The CM/GC should obtain a complete understanding of the County's needs, the architect's design intent, the peculiarities of the existing building and the scope of the project by participating in the design development phase. With the benefit of this knowledge, the CM/GC will be able to guarantee a maximum price the County will pay to construct a building to that design.

Conversely, under the price-based method, bids are developed without the benefit of bidders participating in the design. At the close of the bid, let alone at the end of the design phase, there is no assurance that any of the bids will be within the project budget.

Securing a guaranteed maximum project cost and a fixed construction schedule also reduces the risks associated with financing the project with tax-exempt securities. The federal tax code acts to minimize the interest earning advantages that stem from the low cost of tax-exempt credit. The federal code imposes payment penalties when these funds are not spent within the prescribed schedule. A penalty is imposed on all funds and their earnings not spent within three years of their issue date. Significant project delays may create costly penalties.

- c. Using the CM/GC method in this instance will assign a single source of responsibility and accountability for safety and security issues on the construction side that are required of a facility complex of this type.

- 1) Security perimeters, to safely protect juveniles, staff the general public, the immediate neighborhood and visitors to the Juvenile Justice Complex, must be maintained at all times. It will also be the responsibility of the construction team to minimize the exposure of juveniles to opportunistic

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situations and configurations during general construction and in regard to required infrastructure construction.

- 2) During the three year course of this construction project, juveniles will be held in both existing and new detention facilities. There will be two stages of detention construction to build out 128 beds. The first stage of detention construction involves building 96 beds in the northwest corner of the site. Once these 96 beds are completed, temporary physical connections and related infrastructure will have to allow juveniles and staff access to the existing building complex for activities related to intake, release, medical, education, recreation, visitation, court appearances, counseling, etc. The next major step in construction, as well as following steps, will also have to allow juveniles and staff access between new construction and the existing building complex.
- 3) It is anticipated that security reviews and related meetings will be made at least weekly and as often as required during certain key staging, moving and switch-over periods.
- 4) It would be more difficult and offer more exposure to the County if a series of general contractors were involved. Quick single source response and responsibility are essential to this project.

Conclusions of Law

This exemptions request complies with the criteria outlined in ORS 279.015(2):

1. It is unlikely that the exemption will encourage favoritism or substantially diminish competition.

The selection process for the CM/GC will be open to all interested, qualified proposers, in accordance with OAR 125-310-025 and OAR 125-310-026. The subcontracting process will also be awarded to the responsible firms submitting the lowest responsive bids.

2. The exemption will result in substantial cost savings to the County.

Substantial cost savings have been identified which are directly attributable to use of the CM/GC process.

BN/277bn:sm



MULTNOMAH COUNTY OREGON

Briefing
8-11-92
B-3
Handland #1

GLADYS MCCOY COUNTY CHAIR	EMPLOYEE SERVICES	(503) 248-5015	(503) 248-5170 TDD	PORTLAND BUILDING
	FINANCE	(503) 248-3312		1120 S.W. FIFTH, 14TH FLOOR
	LABOR RELATIONS	(503) 248-5135		P.O. BOX 14700
	PLANNING & BUDGET	(503) 248-3883		PORTLAND, OREGON 97214
	RISK MANAGEMENT	(503) 248-3797		
	PURCHASING, CONTRACTS & CENTRAL STORES	(503) 248-5111		2505 S.E. 11TH, 1ST FLOOR PORTLAND, OREGON 97202

MEMORANDUM

TO: Board of County Commissioners

FROM: Dave Boyer, Finance Director *DB*

DATE: August 10, 1992

SUBJECT: Donald E. Long Financing

This is to inform you on the results of the \$36 million Certificates of Participation issue to finance the replacement of the Donald E. Long Building.

These certificates were rated A by Standard and Poors and Aa by Moodys. This is the first rating we have received from Standard and Poors and Moodys upgraded our certificate rating from A1 to Aa. This upgrading is a reflection of how the County addressed Ballot Measure 5 responsibly.

The following is the financial data:

Proceeds:

Project Costs	\$32,184,333
Underwriter Discount	340,200
Issue Costs	105,000
Premium	335,517
Reserve	3,034,950
Total Issue	<u>\$36,000,000</u>

<u>Annual Requirements</u>	<u>FY 92-93</u>	<u>FY 93-94</u>	<u>FY 94-95</u>	<u>FY 96-2012</u>
Principal and Interest	\$ 987,830	3,035,000	3,035,000	3,035,000
Less:				
Interest Earnings	(760,000)	(340,000)	(200,000)	(105,000)
Washington/Clackamas County	(205,432)	(205,432)	(205,432)	(205,432)
General Fund Requirements	<u>22,398</u>	<u>2,489,568</u>	<u>2,629,568</u>	<u>2,724,568</u>

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The interest yield ranges between 2.90% in the first year to 6.15% in FY 2012 with an average total interest cost of 5.979%.

If you need additional information or have any questions, please contact me at Ext. 3903.

2718F/DB/js

c: Hal Ogburn
Merlin Reynolds
Patricia Shaw
Dave Warren