



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 5/24/13)

Board Clerk Use Only

Meeting Date: 7/31/2014
 Agenda Item #: R-3
 Est. Start Time: 9:50 a.m.
 Date Submitted: 7/25/2014

Agenda Title: **NOTICE OF INTENT** to apply for a grant through the State of Oregon's State Homeland Security Grant Program.

Requested Meeting Date:	<u>7/31/14</u>	Time Needed:	<u>5 minutes</u>
Department:	<u>Non-Departmental</u>	Division:	<u>Emergency Mngmnt</u>
Contact(s):	<u>Rachel Philofsky</u>		
Phone:	<u>503-988-6803</u>	Ext.:	<u>86803</u>
Presenter Name(s) & Title(s):	<u>I/O Address: 503/4</u>		
	<u>Dave Houghton, Office of Emergency Management Interim Director;</u>		
	<u>Rachel Philofsky, Office of Emergency Management Coordinator</u>		

General Information

1. What action are you requesting from the Board?

Approve a request to apply for a \$400,000 State Homeland Security Grant through the Oregon Military Department Office of Emergency Management.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Homeland Security Grant Program is a primary funding mechanism for building and sustaining national preparedness capabilities. The State Homeland Security Program (SHSP) is one of five interconnected grant programs. Together, these five grant programs fund a range of preparedness activities, including planning, organization, equipment purchase, training, exercises and management and administration.

The goals of SHSP is to support the implementation of state Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. SHSP also provides funding to implement initiatives in the State

Preparedness Report. Total funding available for all states in FY2014¹ is \$354,644,123.

The allocation methodology for FY 2014 SHSP was based on three factors: minimum amounts as legislatively mandated, DHS' risk methodology, and anticipated effectiveness. The anticipated effectiveness was assessed based on the applicant's description of how the proposed projects, as outlined in the Investment Justification (IJ), aligned with the State THIRA and follow-on capability estimation.

The state must obligate at least 80 percent (80%) of the funds awarded under SHSP to local units of government. Oregon's total SHSP award for FY2014 is \$3,837,000. Oregon's total local 80% allocation of SHSP is \$3,069,600. The local 80% will be distributed through a competitive application process detailed in the FY2014 State Application Instructions.

Here is the breakdown of seven projects/local applications that we plan to include in the combined application for Multnomah County.²

1. Exercises: The law enforcement training project from Gresham for approximately \$90k (submitted by Gresham Fire and Police).
2. Citizen Corp Projects/Education & Outreach: (a) citizen corps project for approximately \$56k (submitted by MCEM) and (b) the .5 FTE volunteer program developer for approximately \$52k (submitted by Portland Bureau of Emergency Management).
3. Training: CPTED & CERT Simulation for a total of approximately \$27k (submitted by MCEM and Concordia University, respectively).
4. LETEP: upgrades to mobile command and the evidence collection from crime scenes: approximately \$33k (submitted by Multnomah County Sheriff's Office).
5. Regional Planning: trauma surge planning for approximately \$35k (submitted by Multnomah County Health Department).
6. Planning: Countywide Human-Caused and Technological Hazards Identification and Risk Assessment for approximately \$40k (submitted by MCEM).
7. Interoperable Communications for approximately \$68k (submitted by Multnomah County Animal Services).

3. Explain the fiscal impact (current year and ongoing).

¹ For the purposes of this document, FY 14 refers to the period of October 1, 2014 – September 30, 2015. This is the federal fiscal year. For reference, Multnomah County convention refers to FY 14 as the period between July 1, 2013 and June 30, 2014.

² This may change slightly before the submission date of August 1, 2014, depending on whether local partners complete their local applications. If they do not complete the local applications, the project will not be included in the combined application that Multnomah County Emergency Management submits to the state.

This grant would increase funding to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events in Multnomah County by \$400,000 over the next year.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

The Multnomah County Office of Emergency Management has met with local partners for input on this combined application. Local applications will be included in this combined application from the following local partners: City of Gresham, Concordia University, Multnomah County Emergency Management, Portland Bureau of Emergency Management, Multnomah County Sheriff's Office, Multnomah County Health Department, and Multnomah County Animal Services.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

• **Who is the granting agency?**

Oregon Military Department Office of Emergency Management

• **Specify grant (matching, reporting and other) requirements and goals.**

States are required to ensure that at least 25 percent (25%) of the SHSP funds are dedicated towards law enforcement terrorism prevention activities linked to one or more core capabilities within the National Preparedness Goal (NPG).

The outcomes expected from grant expenditures are to support the implementation of state Homeland Security Strategies to address the identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events. This is a reimbursement grant.

• **Explain grant funding detail – is this a one time only or long term commitment?**

The current commitment is for FY 2014.

• **What are the estimated filing timelines?**

The grant requires a letter of intent to participate in the program, signed by one or more County Commissioners. The Oregon Military Department Office of Emergency Management intends to make funding available to grantees in October 2014.

• **If a grant, what period does the grant cover?**

The grant period is 10/1/14 to 9/30/15.

• **When the grant expires, what are funding plans?**

Proposed project components have been designed to be completed during the project period. As such, there is no expectation of on-going investment at the end of the project period to sustain grant activities.

• **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

We are requesting the county rate for indirect: 2.34%.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Name/Title: Marissa Madrigal /s/ **Date:** 7/22/14

Budget Analyst: Christian Elkin /s/ **Date:** 7/25/14