

BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR

MULTNOMAH COUNTY

In the Matter of the Amending Resolution 90-95)
Adopting the 1990-91 Budget for Multnomah County,)
Oregon, for the Fiscal Year July 1, 1990,)
to June 30, 1991, and Making the Appropriations)
thereunder, Pursuant to ORS 294.435)

RESOLUTION
90-129

WHEREAS on June 28, 1990 the Board of County Commissioners adopted the 1990-91 Budget for Multnomah County, and

WHEREAS ORS 294.435 limits increases in requirements within funds to no more than 10 percent at the time of adoption, and

WHEREAS requirements in three funds were amended at the time of adoption and increased more than the 10 percent permitted by ORS 294.435 as follows:

FUND	Approved Budget	Adopted Budget	Percent Change
Federal/State	96,857,421	107,549,928	11.00%
Tax Title Fund	541,150	900,000	66.30%
Fleet Fund	3,964,270	4,641,605	17.10%

and,

WHEREAS the increase in the Federal/State Fund includes \$5,210,388 of revenue from the State Mental Health Umbrella Grant which is exempted from compliance with Local Budget Law by ORS 294.326 (2) because it is given in trust for specific purposes, and the remaining changes in the Federal State Fund do not exceed the 10 percent increase allowed by ORS 294.438, and

WHEREAS the Tax Title Land Sales Trust Fund is a special purpose trust funds at the disposal of municipal corporations exempted from compliance with Local Budget Law by ORS 294.326 (2),

NOW, THEREFORE, BE IT RESOLVED that the requirements of the Fleet Fund in the Adopted 1990-91 Budget are hereby reduced to comply with ORS 294.435 by removing \$280,908 from the Fleet Fund Contingency Account, and,

BE IT FURTHER RESOLVED that the appropriations in the Adopted 1990-91 Budget for the Fleet Fund are:

Personal Services	1,132,515
Materials and Services	1,072,499
Capital Outlay	1,736,500
Subtotal	3,941,514
Contingency	419,183
Total Requirements	4,360,697

ADOPTED this 30th day of August, 1990.



BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

By Gladys McCarty
Chair

REVIEWED:

LAURENCE KRESSEL, COUNTY COUNSEL
FOR MULTNOMAH COUNTY, OREGON

John L. DeBor
County Counsel