

Subrecipient Contract No. 36501

Amendment No. 2

The above referenced Subrecipient Contract between the City of Portland (City) acting by and through its Bureau of Housing and Community Development (BHCD) and the Multnomah County Sheriff's Office (Subrecipient) is hereby amended as follows:

1) Section I. Scope of Services is amended to read:

A. Performance measures include:

1. 70% of the Planner's caseload of 40-50 active client caseload will be sent directly to stable housing in the community.

2) Section II, Compensation, Method of Payment and Audit requirement, is amended to read:

This amendment adds \$70,000 for a contract total of \$165,000 to provide direct client based rental assistance to move people to permanent housing through the Discharge Planning process implemented by Subrecipient. That Budget is amended as outlined in Attachment A and B to this amendment and replaces Attachment B and C as revised in Amendment #1 of the contract.

3) Section V, Period of Agreement and Contract is amended to read:

The term of this Contract shall be effective as of April 16, 2007 and shall remain in effect during any period Subrecipient has control over Housing and Community Development funds, including program income. The Contract shall terminate as of April 30, 2008.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be executed by their authorized officers.

MULTNOMAH COUNTY, OREGON

CITY OF PORTLAND

BY _____
Sheriff Bernie Giusto Date
Multnomah County Sheriff's Office

BY _____
William White, Director Date
Bureau of Housing and
Community Development

BY _____
Ted Wheeler, Multnomah Date
County Chair

REVIEWED:

APPROVED AS TO FORM:

County Counsel for Date
Multnomah County, OR

Linda Meng, City Attorney Date

Gary Blackmer, City Auditor Date

Attachment A to Amendment No. 2
MCSO Budget
FY 2005-06 & 2006-07

	2006 Program Budget Total	2006 BHCD Request	2007 BHCD Request
Personnel from 2006			\$73,781
Salaries/Wages (Attach Detail of Positions/Salaries)	\$50,160	\$45,710	\$41,207
Taxes/Benefits	\$28,071	\$28,071	\$24,209
<i>Subtotal</i>	<i>\$78,231</i>	<i>\$73,781</i>	<i>\$65,416</i>
	05/06 Program Budget Total	05/06 BHCD Request	05/06 BHCD Request
Materials and Services			
Rent			
Utilities			
Communication			
Equipment Rental			
Office Supplies			
Education/Training	\$1,000		
Printing			
Postage			
Local Travel			
Operating Supplies			
Professional Services			
Subcontracted Programs			
Insurance			
Audit/Financial Services			
Miscellaneous (Client Assistance)	\$20,000	\$20,000	\$20,000 Carried-over from Prev Year.
Other [Shared Services: Finance & HR]	\$8,134		\$2,852
<i>Subtotal</i>			<i>\$22,852</i>
2006 indirect			\$1219
Capital Costs: Construction/Acquisition			
*Central Indirect	\$1,219	\$1,219	\$1,732
Total Budget	\$108,584	\$95,000	\$165,000**

*indirect cost allocation plan on file

**includes amount funded in original contract (05-06)

Attachment B to Amendment No. 2

MULTNOMAH COUNTY MULTNOMAH COUNTY SHERIFF'S OFFICE

BUREAU OF HOUSING AND COMMUNITY DEVELOPMENT

REQUEST FOR PAYMENT*

Request For Payment # _____

Billing Period: _____

Contract Number: _____

Permanent Supportive Housing Capacity Building

BUDGET CATEGORY	CONTRACTED BUDGET	AMOUNT THIS BILL	AMOUNT BILLED TO DATE	BALANCE
Personnel	\$142,649		\$73,781	
Client Assistance	\$20,000			
Indirect	\$2,351		\$1,219	
TOTAL	\$165,000			

Please attach detailed information as specified in the contract

Total Amount Requested _____

Prepared By _____ Phone No. _____

Approved By _____

*NOTE: Please reproduce this form on agency letterhead or submit cover letter to this invoice that includes total requested and authorizing signature.