

ATTACHMENT C

MULTNOMAH COUNTY

FY 2019 BUDGET NOTES

As Adopted on May 31, 2018



<p>1. Municipal Broadband Feasibility Study <i>(Meieran)</i></p>	<p>The Board placed \$150,000 in the General Fund Contingency to work with regional partners to contract for a feasibility study about implementing municipal broadband in Multnomah County. The total cost of the feasibility study is estimated at \$300,000. This funding is placed in contingency in anticipation that regional partners will contribute the remaining funding. The Department of County Assets will work with regional technology partners to identify additional funding sources and will brief the Board once they have been identified.</p> <p><i>(This budget note is in conjunction with proposed amendment #6, providing \$150,000 for a feasibility study.)</i></p>
<p>2. Public Safety Budget Metrics <i>(Smith)</i></p>	<p>In January 2019, the Board requests a review of the District Attorney's Office, Department of Community Justice, and the Sheriff's Offices' metrics and performance measures used in budget program offers for the purpose of addressing equity, inclusion, fairness, harm reduction and public safety in response to concerns raised by public safety and public health nonprofits.</p>
<p>3. Sheriff's Office Overtime & Premium Pay Use <i>(Vega Pederson)</i></p>	<p>The Board requests that the Sheriff's Office provide a briefing in the spring of 2019 on the use of overtime and premium pay expenditures incurred in FY 2018 and the first half of FY 2019. This should include:</p> <ol style="list-style-type: none"> 1. An explanation of any increase or decreases in FY 2018 or FY 2019, including how usage is driven by: <ol style="list-style-type: none"> a. Sick Time b. Comp Time c. Vacation d. Vacancies e. Training f. Other Causes 2. A breakdown of the categories and trends in premium pay costs, including the percentage of premium pay for each category.
<p>4. Counterpoint Outpatient Program <i>(Vega Pederson)</i></p>	<p>The Board placed \$50,000 in the General Fund Contingency for the Counterpoint outpatient program, which offers specialized treatment for youth and their families where inappropriate sexual behavior is an issue. The County, the State Department of Human Services, and the community provider of this program are in discussions about how to jointly fund this program going forward. These funds would be available for the program pending the outcome of those discussions.</p>

ATTACHMENT C
MULTNOMAH COUNTY
FY 2019 BUDGET NOTES

As Adopted on May 31, 2018



	<i>(This budget note is in conjunction with proposed amendment #9, providing \$50,000 for the Counterpoint program.)</i>
5. Legal Services for Employment and Housing Barriers (Stegmann)	<p>The Board placed \$100,000 in the General Fund Contingency for a pilot program to expand the availability of legal services to adjudicated populations for reducing barriers to employment and housing. This funding is to be made available if grant funding is not secured.</p> <p><i>(This budget note is in conjunction with proposed amendment #11, providing \$100,000 for legal services for adjudicated populations.)</i></p>