

ANNUALIZED PERSONNEL CHANGEChange on a full year basis even though this action affects only a part of the fiscal year (FY).

							ANNUALIZED			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	Temporary	Non-Base Fringe	Non-Based Insurance	TOTAL
23870	6297	62953	ADSDIVCS201PWDOPI	Case Manager 2 (1.00 FTE LD)	TBD	N/A	45,999	14,333	17,257	77,589
23870	6297	62953	ADSDIVCS201PWDOPI	Case Manager 2 (1.00 FTE LD)	TBD	N/A	45,999	14,333	17,257	77,589
TOTAL ANNUALIZED CHANGES						N/A	91,998	28,666	34,514	155,178

CURRENT YEAR PERSONNEL DOLLAR CHANGECalculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

Effective Date: 07-01-14

							CURRENT YEAR			
Fund	Job #	HR Org	WBS	Position Title	Position Number	FTE	Temporary	Non-Base Fringe	Non-Based Insurance	TOTAL
23870	6297	62953	ADSDIVCS201PWDOPI	Case Manager 2 (1.00 FTE LD)	TBD	N/A	45,999	14,333	17,257	77,589
23870	6297	62953	ADSDIVCS201PWDOPI	Case Manager 2 (1.00 FTE LD)	TBD	N/A	45,999	14,333	17,257	77,589
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TOTAL CURRENT FY CHANGES						N/A	91,998	28,666	34,514	155,178