

MULTNOMAH COUNTY OREGON
AGENDA for the Board of Commissioners
Budget Work Session # 4
TUESDAY, SEPTEMBER 6, 2011 @ 9:30 am



FY 2012 State Rebalance Mitigation Proposal

1. Session Overview – Joanne Fuller
2. DCHS – Additional State Cuts to Program – Kathy Tinkle
3. FY 2011 Year End Status & Contingency Review– Mike Jaspin
4. State August 2011 Forecast – Mike Jaspin
5. Comcast Ruling and Impact to County – Randy Walruff
6. Changes to Senior Property Tax Deferral Program – Randy Walruff
7. CBAC Survey Results – Kathleen Todd
8. Mitigation Proposal – Joanne Fuller, Karyne Kieta
9. Next Steps – Joanne Fuller, Karyne Kieta
10. Wrap Up – Joanne Fuller, Karyne Kieta