

## Exp/Rev/FTE - Budget Modification

Budget Year: 2018

Budget Modification: SUPP01-LPSCC-01-18

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10009A-18	90000	10-80	0020	LPSCC.SB1145.BWC	50000 - Beg Working Capital	0	(13,260)	(13,260)	
2	10009A-18	90000	10-80	0020	LPSCC.SB1145.BWC	60240 - Supplies	0	13,260	13,260	
90000 Total										0
10-80 Total										0
Program Offer Number 10009A-18 Total										0
3	10009B-18	90000	10-80	0020	LPSCC.32620.BWC	50000 - Beg Working Capital	(200,250)	(217,648)	(17,398)	
4	10009B-18	90000	10-80	0020	LPSCC.32620.BWC	60160 - Pass-Thru & Pgm Supt	200,250	217,648	17,398	
90000 Total										0
10-80 Total										0
Program Offer Number 10009B-18 Total										0