

# MULTNOMAH COUNTY 2009-2010 BUDGET WORK SESSIONS AND HEARINGS

## ALL MEETINGS ARE OPEN TO THE PUBLIC

Public testimony will be taken at the public hearings listed in **red (*italic*)** below.  
Unless otherwise noted, all sessions will be held in the Multnomah Building, First  
Floor Commissioners Boardroom 100, 501 SE Hawthorne, Portland.  
Contact Board Clerk Deb Bogstad 503 988-3277 for further information.

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<b>Tuesday, Jan 13</b> <b>9:00 a.m. to 11:00 a.m.</b>	<b>New Board Orientation – <u>Conference Room 635</u></b> <b>Budget Overview: Human Services Department</b>
<b>Wednesday, Jan 14</b> <b>9:00 a.m. to 11:00 a.m.</b>	<b>New Board Orientation</b> <b>Health &amp; Human Services: Safety Net</b>
<b>Thursday, Jan 15</b> <b>10:30 a.m. to 12:00 p.m.</b>	<b>Governor's Budget</b>
<b>Wednesday, Jan 21</b> <b>9:00 a.m. to 10:00 a.m.</b> <b>10:00 a.m. to 11:00 a.m.</b>	<b>New Board Orientation</b> <b>Public Safety System: Adult &amp; Juvenile</b> <b>Community Justice Budget Overview</b>
<b>Tuesday, Jan 27</b> <b>9:00 a.m. to 10:00 a.m.</b> <b>10:00 a.m. to 12:00 p.m.</b>	<b>New Board Orientation – <u>Conference Room 635</u></b> <b>District Attorney's Office Budget Overview</b> <b>Sheriff's Office Budget Overview</b>
<b>Tuesday, Feb 3</b> <b>9:00 a.m. to 10:00 a.m.</b> <b>10:00 a.m. to 11:00 a.m.</b> <b>11:00 a.m. to 12:00 p.m.</b>	<b>New Board Orientation – <u>Conference Room 635</u></b> <b>Library Services Budget Overview</b> <b>Community Services Budget Overview</b> <b>County Management Budget Overview</b>
<b>Tuesday, Feb 10</b> <b>9:00 a.m. to 10:30 a.m.</b> <b>10:30 a.m. to 12:00 p.m.</b>	<b>New Board Orientation</b> <b>Information Technology Budget Overview</b> <b>Capital Projects Budget Overview</b>
<b>Tuesday, Feb 17</b> <b>9:00 a.m. to 10:00 a.m.</b> <b>10:00 a.m. to 12:00 p.m.</b>	<b>Revenue Forecast, Second Quarter Spending Report</b> <b>State and Local Revenue Options</b>
<b>Tuesday, Feb 24</b> <b>9:00 a.m. to 11:00 a.m.</b>	<b>Options for Reducing Employee Costs and Saving Jobs</b>

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***Tuesday, Feb 24  
6:00 p.m. to 8:00 p.m.***

***Budget Community Forum with the Board  
Multnomah Building, Commissioners Boardroom***

***Monday, Mar 2  
6:00 p.m. to 8:00 p.m.***

***Budget Community Forum with the Board  
Multnomah County East Building, Sharron Kelley  
Conference Rooms A & B  
600 NE 8th Street, Gresham***

***Monday, Mar 16  
6:00 p.m. to 8:00 p.m.***

***Budget Community Forum with the Board  
Multnomah Building, Commissioners Boardroom***

***Thursday, April 23  
9:30 a.m. to 12:00 p.m.***

***Chair Ted Wheeler's Executive Budget Message  
Public Hearing and Consideration of Resolution  
Approving the Chair's Proposed Fiscal Year 2009  
Budget for Submittal to the Tax Supervising and  
Conservation Commission as Required by ORS  
294.421***

## **CABLE PLAYBACK INFO:**

**Thursday, April 23 - 9:30 AM LIVE Channel 30**

**Saturday, April 25 - 10:00 AM Channel 29**

**Sunday, April 26 - 11:00 AM Channel 30**

**Tuesday, April 28 - 8:15 PM Channel 29**

**Tuesday, May 5  
9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 5  
1:00 p.m. to 3:00 p.m.**

**Budget Work Session**

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***Tuesday, May 5***

***6:00 p.m. to 8:00 p.m.***

***Public Hearing on the Multnomah County Budget  
North Portland Library, Second Floor Meeting Room  
512 North Killingsworth Street, Portland***

**Wednesday, May 6**

**9:00 a.m. to 12:00 p.m.**

**if needed Budget Work Session**

***Thursday, May 7***

***9:30 a.m.***

***Public Hearing and Consideration of Approval of  
the 2009-2010 Dunthorpe Riverdale Sanitary  
Service District No. 1 Proposed Budget for  
Submittal to Tax Supervising and Conservation  
Commission***

***Thursday, May 7***

***9:40 a.m.***

***Public Hearing and Consideration of Approval the  
2009-2010 Mid-County Street Lighting Service  
District No. 14 Proposed Budget for Submittal to  
Tax Supervising and Conservation Commission***

## **CABLE PLAYBACK INFO:**

**Thursday, May 7 - 9:30 AM LIVE Channel 30**

**Saturday, May 9 - 10:00 AM Channel 29**

**Sunday, May 10 - 11:00 AM Channel 30**

**Tuesday, May 12 - 8:15 PM Channel 29**

**Tuesday, May 12**

**9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 12**

**1:00 p.m. to 3:00 p.m.**

**Budget Work Session**

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**Wednesday, May 13**

**9:00 a.m. to 12:00 p.m.**

**if needed Budget Work Session**

***Wednesday, May 13***

***6:00 p.m. to 8:00 p.m.***

***Public Hearing on the 2009-2010 Multnomah County Budget, Multnomah County East Building, Sharron Kelley Conference Room  
600 NE 8th Street, Gresham***

**Tuesday, May 19**

**9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 19**

**1:00 p.m. to 3:00 p.m.**

**Budget Work Session**

**Tuesday, May 26**

**9:00 a.m. to 12:00 p.m.**

**Budget Work Session**

**Tuesday, May 26**

**1:00 p.m. to 3:00 p.m.**

**Budget Work Session**

***Tuesday, May 26***

***6:00 p.m. to 8:00 p.m.***

***Public Hearing on the County Budget  
Multnomah Building, Commissioners Boardroom***

***Wednesday, May 27***

***11:00 a.m. to 12:00 p.m.***

***Tax Supervising and Conservation Commission  
Public Hearings on the Multnomah County 2009 Supplemental Budget and the 2010 Approved Budget***

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***Thursday, Jun 4  
9:30 a.m.***

***Public Hearing and Resolution Adopting the 2009-2010 Budget for Multnomah County Pursuant to ORS 294***

### **CABLE PLAYBACK INFO:**

Thursday, June 4 - 9:30 AM LIVE Channel 30  
Saturday, June 6 - 10:00 AM Channel 29  
Sunday, June 7 - 11:00 AM Channel 30  
Tuesday, June 9 - 8:15 PM Channel 29

***Thursday, Jun 11  
9:30 a.m.***

***Public Hearing and Resolution Adopting the 2009-2010 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations***

***Thursday, Jun 11  
9:35 a.m.***

***Public Hearing and Resolution Adopting the 2009-2010 Budget for Mid-County Street Lighting Service District No. 14 and Making Appropriations***

### **CABLE PLAYBACK INFO:**

Thursday, June 11 - 9:30 AM LIVE Channel 30  
Saturday, June 13 - 10:00 AM Channel 29  
Sunday, June 14 - 11:00 AM Channel 30  
Tuesday, June 16 - 8:15 PM Channel 29