



DCHS Board Briefing  
June 17, 2010

# Crisis Assessment & Treatment Center



# An Essential Piece of the Crisis System





## The Crisis Assessment and Treatment Center

- ❖ A 16-bed, safe and secure facility that focuses on diversion from hospitalization and incarceration.
- ❖ Treats people for roughly four to 14 days until their mental health symptoms stabilize.
- ❖ Places a strong emphasis on discharge planning beginning from the first day of treatment.
- ❖ Works closely with the county's 24-hour, seven-day-a-week Mental Health Call Center (**at 503-988-4888**) to manage admission and utilization management for the Crisis Assessment and Treatment Center.
- ❖ Call Center staff work with the police and local hospitals to triage individuals to the most clinically appropriate place in our crisis continuum. This includes the urgent walk-in clinic in Southeast Portland, a hospital or the CATC.



# Capital Costs

<b>Funding Source:</b>	<b>Amount:</b>
City of Portland/Portland Development Commission (PDC)	\$2 million
New Market Tax Credits	\$1,415,000
Grant from state of Oregon to Central City Concern from Caseload Growth Capital Fund	\$1 million
Multnomah County General Funds via Bud Mod DCHS 35	\$842,000
<b>Total:</b>	<b>\$5,257,000</b>



# Annual Operating Costs

Cost Center:	Estimated Costs:
Facility Staffing	\$2.2 million
Operations	\$660,000
Administration @ 11%	\$320,000
<b>Total Program Budget</b>	<b>\$3.2 million</b>



# Annual Operating Revenue

<b>Source:</b>	<b>Amount:</b>
State Addictions and Mental Health	\$400,000
Oregon Health Plan- Verity (Medicaid)	\$1.7 million
Multnomah County General Fund	\$550,000
City of Portland	\$550,000
<b>Total:</b>	<b>\$3.2 Million</b>