



**MULTNOMAH COUNTY
AGENDA PLACEMENT REQUEST
NOTICE OF INTENT**

(Revised: 9/23/13)

APPROVED: MULTNOMAH COUNTY
BOARD OF COMMISSIONERS
AGENDA# R-5 DATE 6/12/14
MARINA BAKER, ASST BOARD CLERK

Board Clerk Use Only

Meeting Date: 6/12/14
Agenda Item #: R.5
Est. Start Time: 10:25 am
Date Submitted: 5/30/14

Agenda NOTICE OF INTENT for Oregon Youth Development Council Request for Title: Applications

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date:	<u>Thursday, June 12, 2014</u>	Time Needed:	<u>10 minutes</u>
Department:	<u>County Human Services</u>	Division:	<u>Community Services and SUN Service System</u>
Contact(s):	<u>Sanj Balajee</u>		
Phone:	<u>503.988.6708</u>	Ext.	<u>86708</u>
Presenter Name(s) & Title(s):	<u>I/O Address: 167/2nd Fl.</u>		
	<u>Mary Li, Division Manager; Peggy Samolinski, Division Manager</u>		

General Information

1. What action are you requesting from the Board?

Approval of County Human Services (DCHS) application in response to the Oregon Youth Development Council's Request for Applications (RFA).

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Following State Legislature sunset of the Commission on Children and Families system, the Oregon Youth Development Council (YDC) was created under the Oregon Education Investment Board (OEIB). The YDC is tasked with creating a system of care, statewide, that eliminates barriers to youth school and work success – particularly youth of color.

Similarly to the Early Learning HUB process that resulted in the creation of *Early Learning Multnomah* (ELM), the County is expected to conduct a planning process in order to apply under the YDC RFA, due June 21, 2014.

The County currently receives an allocation of funds that are now identified to be awarded

through the RFA. In order to continue to receive some or all of current funding and seek to maintain current service levels, the County must compete and win award through the RFA.

In FY14 the County has been allocated a total of \$463,714 - \$302,582 SUN Service System Social and Support Services for Educational Success (SSSES) and \$161,132 Runaway Youth Shelter and Support Services.

3. Explain the fiscal impact (current year and ongoing).

There is no fiscal impact in FY14. In FY15, if the County is unsuccessful in its application the following reductions will be made in pass-through: PO 25149 SSSES, \$302,582 and PO 25138 Runaway Youth, \$161,132.

4. Explain any legal and/or policy issues involved.

There are no legal issues involved. The County has adopted policy in number of areas related to the services currently provided, including those regarding school achievement, anti-poverty, racial/ethnic disparities and culturally specific services.

5. Explain any citizen and/or other government participation that has or will take place.

Building on the existing collaboration with All Hands Raised, the Coalition for Communities of Color, and other partners, DCHS seeks to continue existing services within the YDC framework while exploring potential new services and services that are focused on increasing the number of Multnomah County youth who succeed in school and work.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**
Oregon Youth Development Council (YDC).
- **Specify grant (matching, reporting and other) requirements and goals.**
There is no match currently identified. Reporting requirements are to be determined by the YDC in the future.
- **Explain grant funding detail – is this a one time only or long term commitment?**
Initial funding commitment is through June 30, 2015. Given anticipated Legislative appropriation, funding is expected to continue through June 30, 2017, at a minimum.
- **What are the estimated filing timelines?**
Applications are due June 21, 2014.
- **If a grant, what period does the grant cover?**
On or about September 30, 2014 through June 30, 2015.
- **When the grant expires, what are funding plans?**
It is anticipated that grant funds will be renewed for the 2015-17 biennium, based on satisfactory performance and legislative appropriation.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
Unknown at this time, RFA neither prohibits nor expressly allows for indirect.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Susan Myers /s/

Date: 5/30/14

Budget Analyst:

Jennifer Unruh /s/

Date: 5/29/14

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved