



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9-24-15)

Board Clerk Use Only

Meeting Date: 10/19/17
Agenda Item #: R.5
Est. Start Time: 11:35 am approx
Date Submitted: 10/5/17

NOTICE OF INTENT to Apply for the FY 2022-24 ODOT Local Bridge Agenda Program for Morrison Bridge Improvement Project, Hawthorne Bridge Title: Improvement Project, Stark Street Bridge Replacement Project.

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

Requested Meeting Date: October 19, 2017 Time Needed: 5 min
Department: Community Services Division: Transportation
Contact(s): Megan Neill, Bridge Engineering Services Manager
Phone: 503-360-6222 Ext. I/O Address: 446/1
Presenter Name(s) & Title(s): Jon Henrichsen, Bridge Program Manager

A Notice of Intent is required to obtain approval from the Board of County Commissioners to ensure a competitive grant proposal is in alignment with the County's mission; to receive an indication from the Board of its willingness to commit the necessary County resources to support the grant. A Budget Modification is required to appropriate funds received from a successful grant proposal.

Notice of Intent Specific Information

Department recommendation for consent agenda placement (*must meet all criteria*):

- Proposal is under \$500,000/ year.
- Proposal does not require cash match as part of the budget.
- Proposal does not commit County to on-going programming following award.
- Proposal adheres to the County's indirect guidelines.
- Proposal is within the Department's strategic direction.
- Proposal does not have policy and/or legal implications that warrant a public dialog.

☐ *To the best of my knowledge, this proposal adheres to all of the above criteria and may be placed on the Board of County Commissioner's Consent Agenda. I understand the proposal can be moved to the regular Board Agenda for any reason by Commissioners or their staff.*

☒ To the best of my knowledge, this proposal does not meet criteria for placement on the Consent Agenda and should be placed on the Regular Agenda.

Please complete for any NOI:

Granting Agency	Oregon Department of Transportation
Proposal due date	October 15 th , 2017
Grant period	FY 2022-24
Approximate level of funding by year	Funds are available starting Federal FY 2022
Program Offer(s) potentially impacted	None
How do you expect to spend the majority of funds? (check all that apply)	<input type="checkbox"/> Personnel <input type="checkbox"/> Sub-contracts <input checked="" type="checkbox"/> Capital (including equipment)
Does grant require match? If so, describe type (cash, FTE, etc) and %	A 10.27% match is required which will be provided by the County through in-kind services and program funds.

1. Brief overview of grant's purpose and/or impact.

Every three years, Oregon Department of Transportation (ODOT) provides funds to local agencies through the Local Bridge Program, also known as the LBP. This is the primary funding stream for small to medium sized capital improvement projects involving bridge rehabilitation or replacement. Multnomah County will be submitting a funding application for the following three projects:

Project	Purpose	Budget
Morrison Bridge Paint Phase II, Structural, Electrical, and Mechanical Rehabilitation Project	Replace the deteriorating paint system on the west approach, address deficient bent caps on the east approaches and spalling concrete on the west approach, and replace aging electrical power feed and 60-year-old motors and brakes.	\$21.6M
Hawthorne Bridge Approach Overlay Project	Improve the roadway surface to extend the service life of the concrete deck for 20-25 more years	\$7.4M
Stark Street Bridge (over Sandy River) Replacement Project	Replace an aging, narrow crossing with a new bridge with adequate roadway geometry, access for all modes, and built to current seismic code	\$12.1M

2. Brief overview of how proposal is aligned with Department's strategic direction.

These projects would further the Department of Community Services Transportation Division's efforts to execute the Willamette River Bridge (WRB) Capital Improvement Plan and fulfill the County's responsibility to take care of the smaller bridges on our road network in East Multnomah County. The selected projects promote active transportation, seismic resiliency and further the County's sustainability goals by extending the service life of key connections that serve tens of thousands of users every day.

3. Describe any community and/or government input considered in planning for this grant.

The Hawthorne and Morrison Bridges projects have been identified as a priority in the WRB Capital Improvement Plan. Based on the ODOT biennial inspections reports, the Stark Street

Bridge is the only bridge on our system outside the City limits that is eligible for replacement funding due to its low sufficiency rating.

4. What partners may be included in program activities?

Partners will be kept updated through the East Multnomah County Transportation Committee, Multnomah County Bike Ped Community Advisory Committee, the multi-jurisdictional Get Portland Moving Campaign and individual briefings. Direct coordination will occur with Metro, ODOT, PBOT, Trimet, and community stakeholders impacted by the projects.

5. Generally, what are the grant's reporting requirements?

The funding follows Federal Highway Administration reporting requirements.

Please complete for NOIs on the Regular Board Agenda ONLY:

6. When the grant expires, will your Department continue to fund the program? If so, how?

Funds are available to complete the identified improvement projects. Once the projects are complete, County Maintenance staff will continue with their regularly scheduled preventative maintenance program.

7. Are 100% of the central and departmental indirect costs recovered? If not, please explain.

Yes

8. If the proposal is not aligned with your Department's strategic direction, explain why you are pursuing it at this time.

N/A

9. If the grant requires a cash match, how will you meet that requirement?

Match will be provided through in-kind staff time and program funds.

10. Are there policy issues and/or legal implications related to this proposal that may warrant a public dialog? If so, please explain.

No policy issues and/or legal implications relate to this funding application. All contract documents will be reviewed by County legal staff prior to execution. The projects will include a robust public outreach process during both the design and construction phase.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Kim Peoples, DCS Director
Kim Peoples

Date: Oct. 3, 2017

Budget Analyst:

Chris Yager
Chris Yager

Date: Oct. 3, 2017

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved