



FY 2013 Budget Worksession – Library

Issues/Discussions/Findings

Library

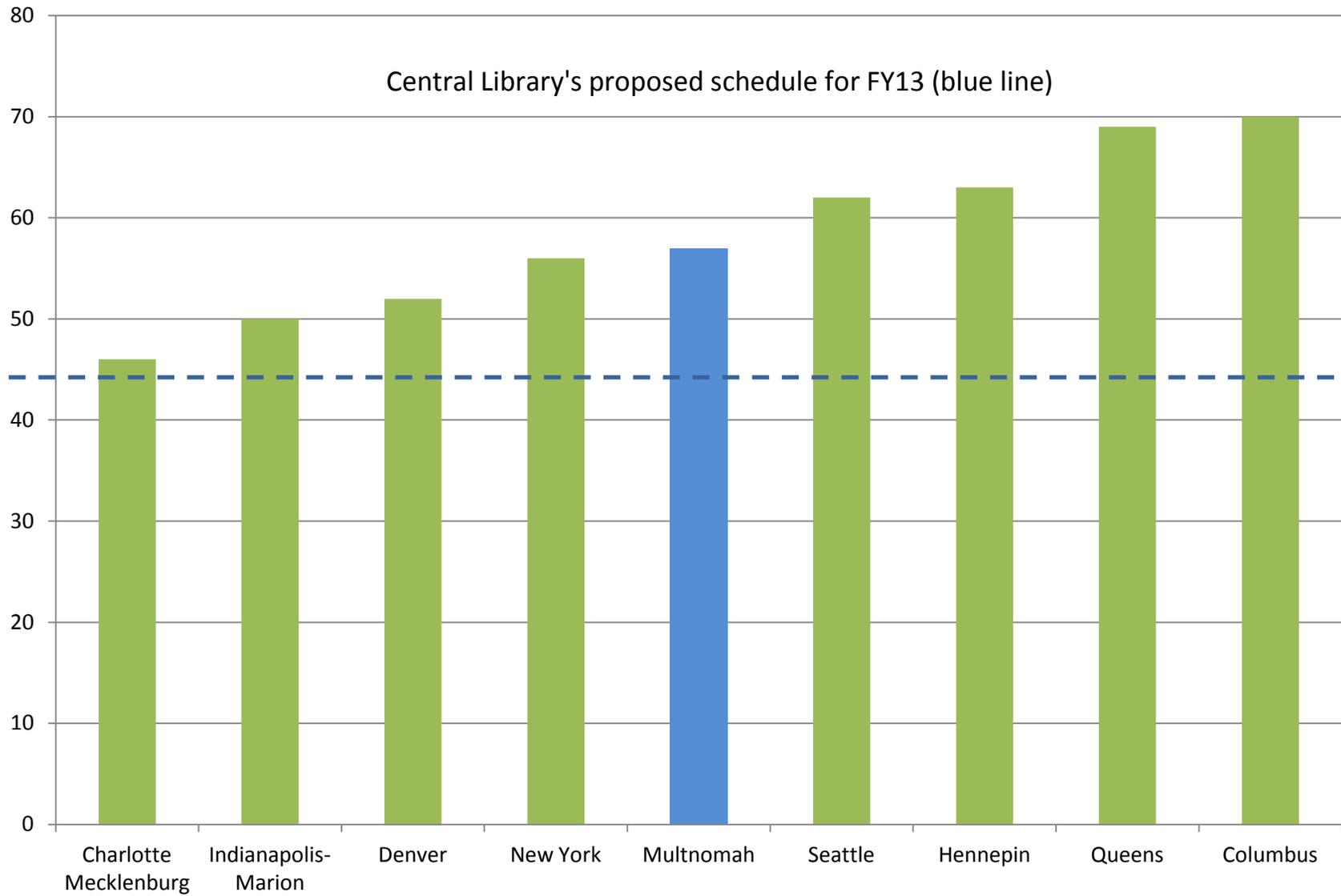
Commissioner Kafoury: Please provide graphs showing how Multnomah County Library compares to its peers with respect to materials movement, number of branches, and staff.

Response: Please see attached charts.

Data notes:

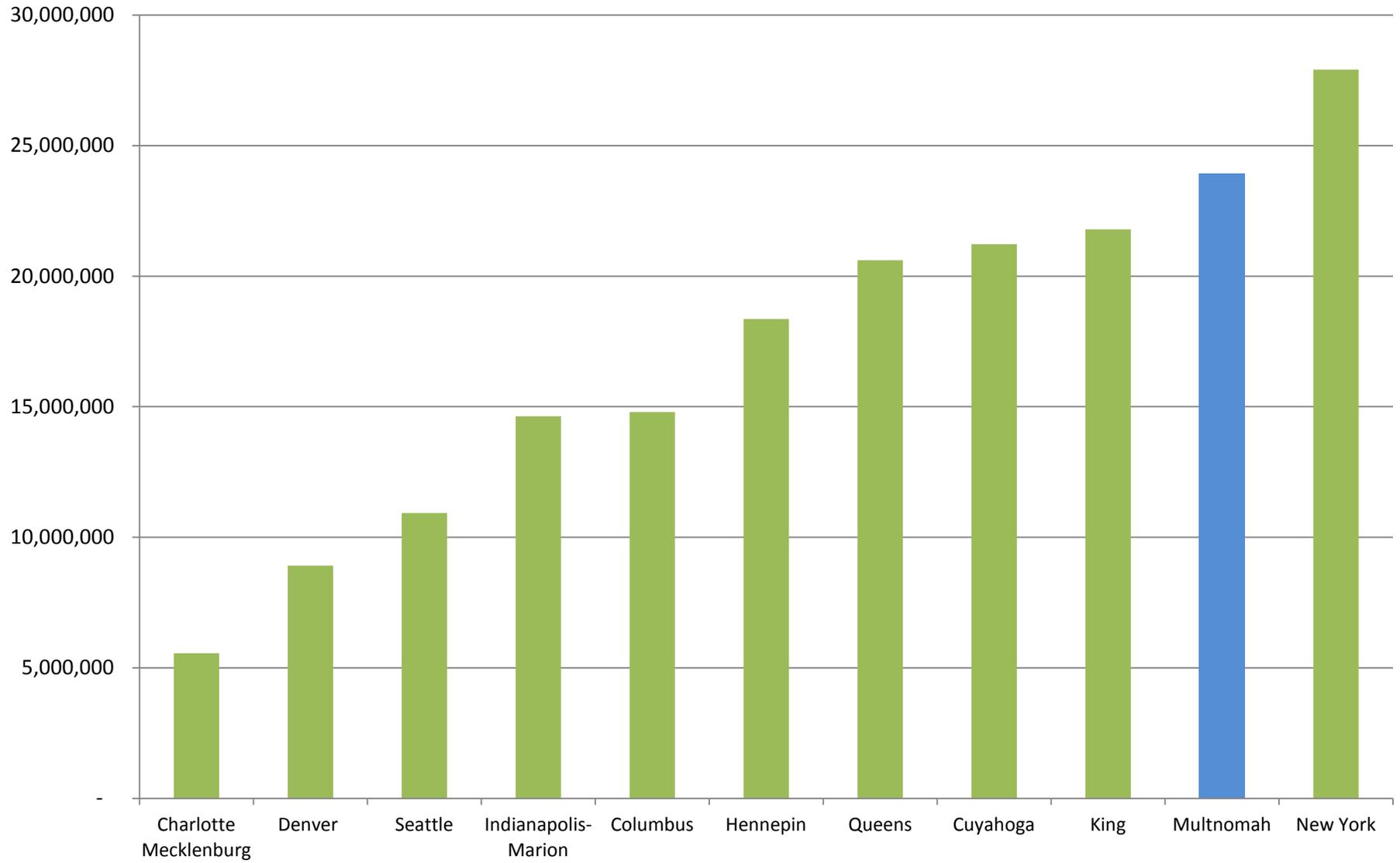
We do not have information about materials movement as far as volume of materials moved, but we do have the circulation information for our peer libraries so we included total circulation, circulation per capita, and circulation per open hour charts, as well as total number of branches, total staff FTE, and circ per FTE. The open hours comparison chart for main libraries is current and taken from each library's web site; the rest of the information is from the 2012 Public Library Data Services report that all the libraries participate in (that information is FY 2011 data).

Main Library Hours: MCL & Peer Libraries

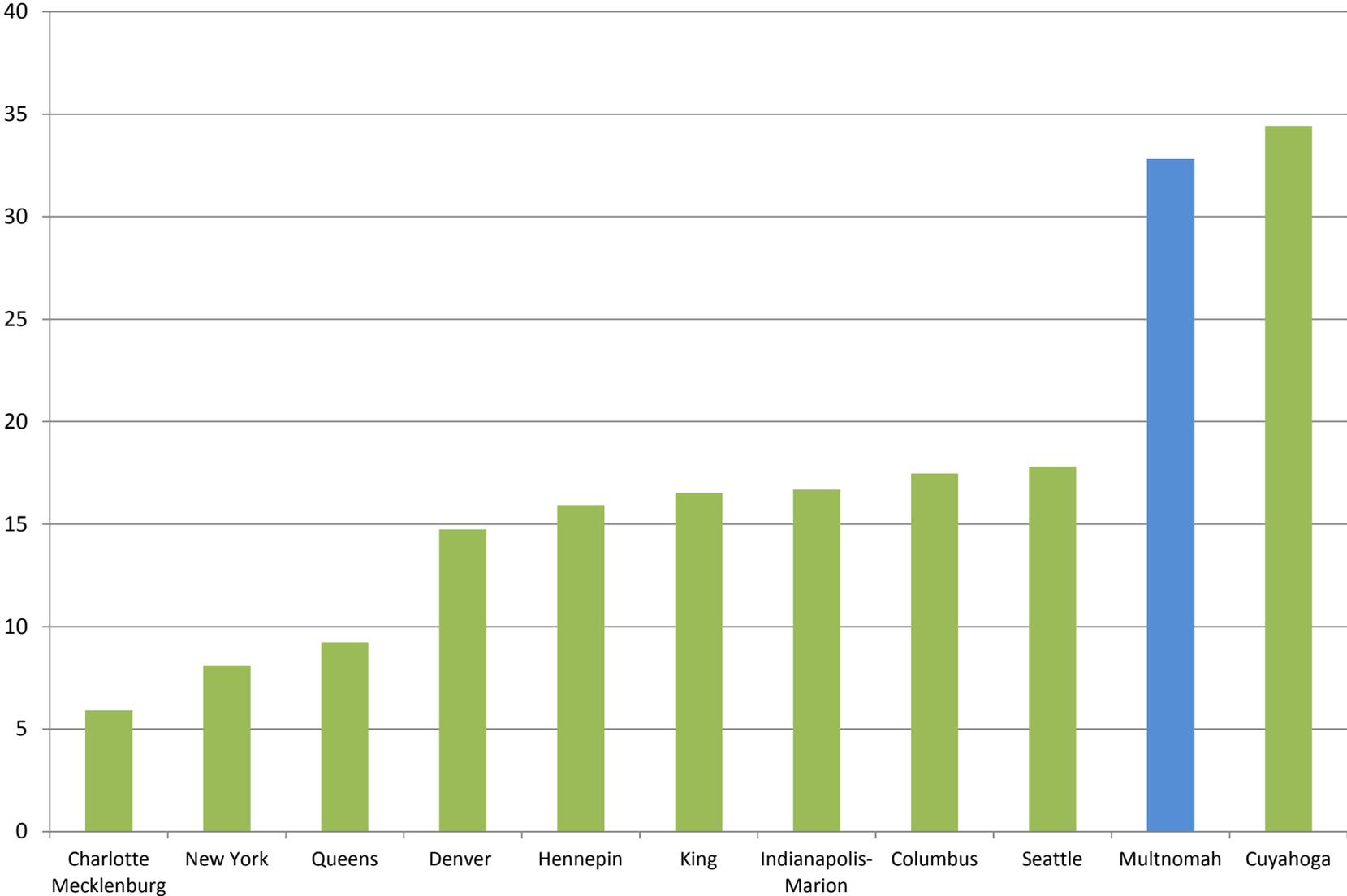


note: peer libraries Cuyahoga County & King County do not have main libraries.

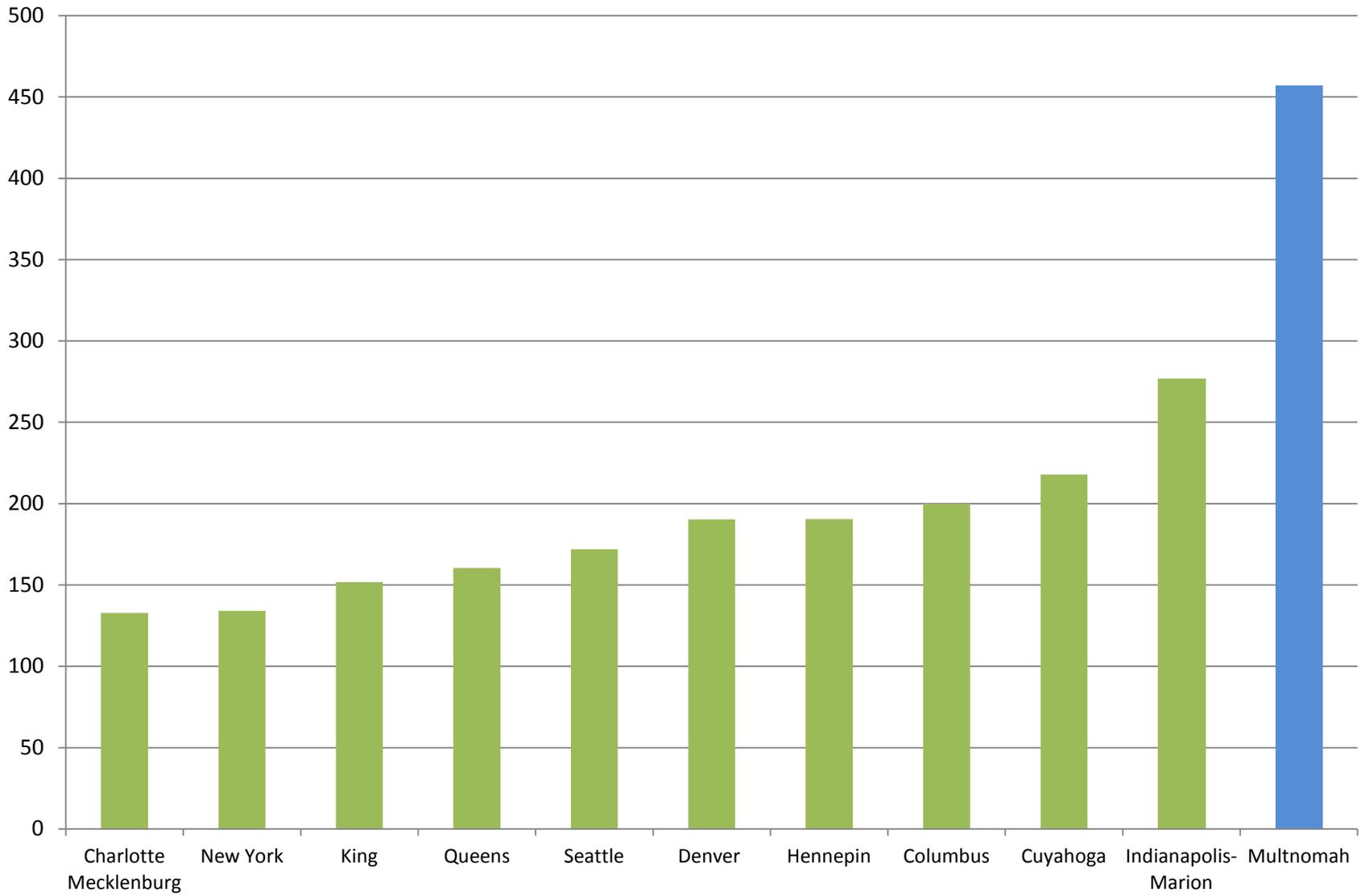
Circulation: MCL & Peer Libraries



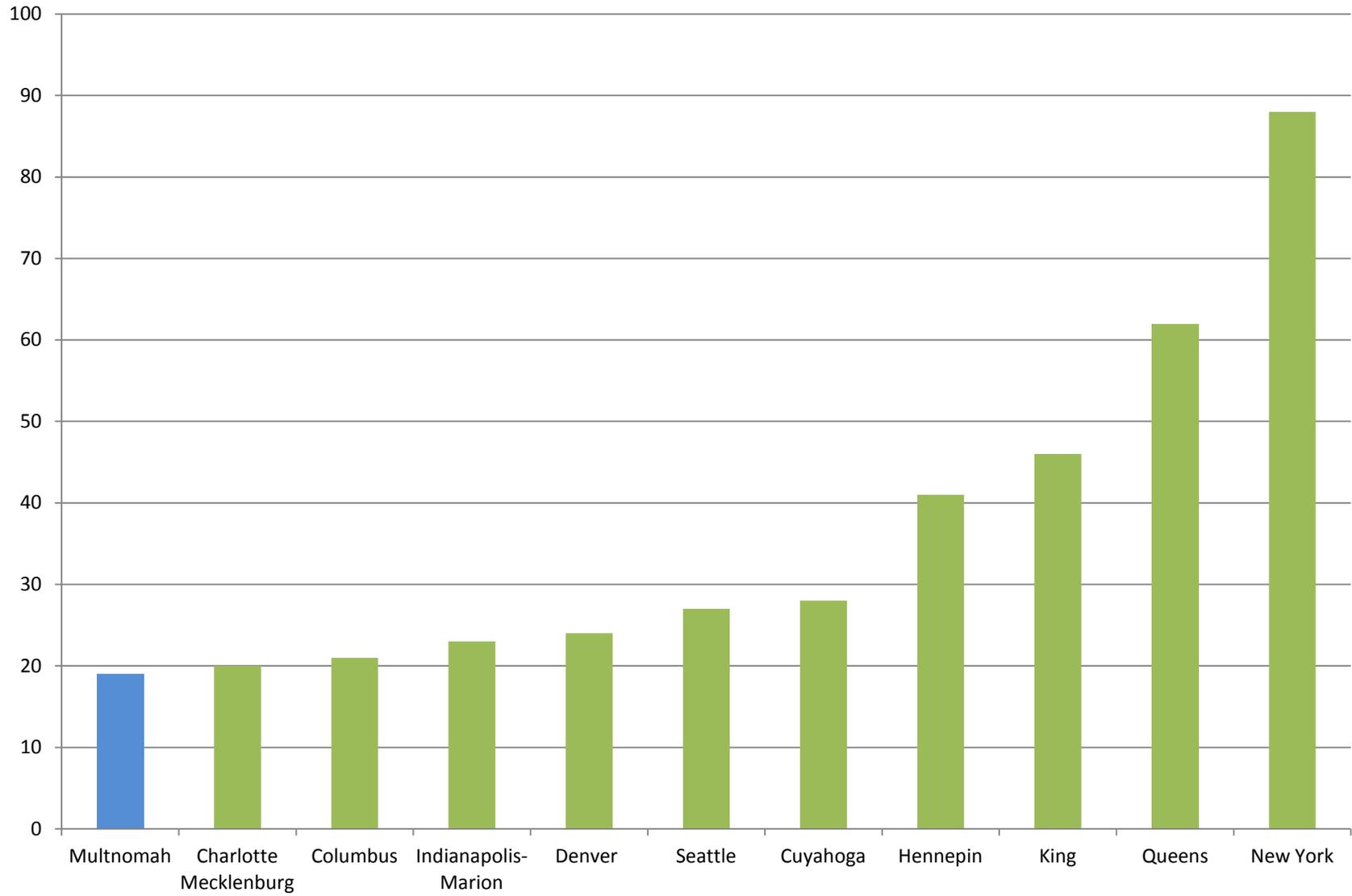
Circulation Per Capita: MCL & Peer Libraries



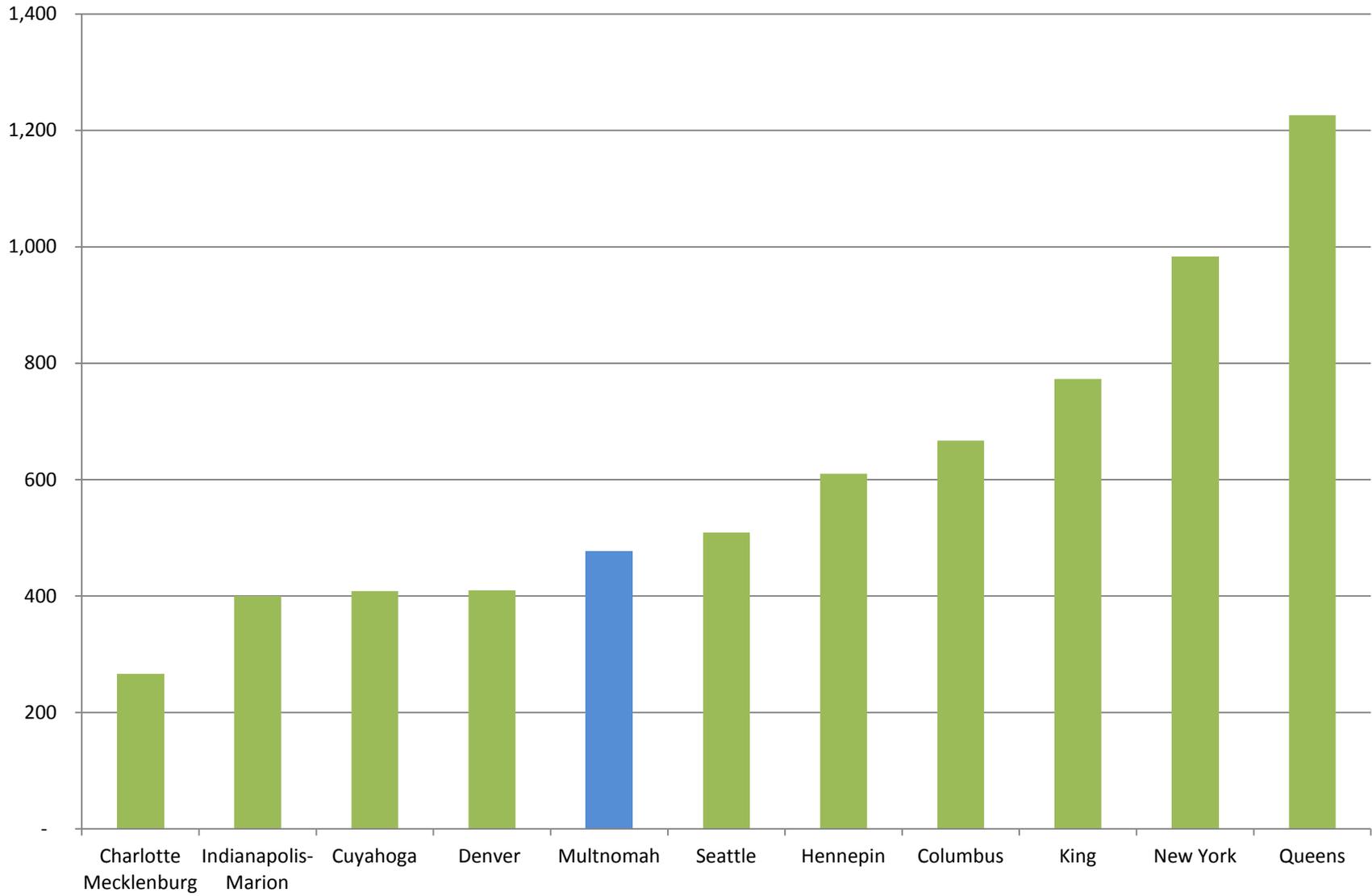
Circulation Per Open Hour: MCL & Peers Libraries



Library Outlets (Main Library + Branches): MCL & Peer Libraries



Staff FTE: MCL & Peer Libraries



Circulation Per Staff FTE: MCL & Peers Libraries

