

Multnomah County

FY 2010 - Public Hearing

North Portland Library

May 5, 2009

Dept.	Prog #	Program Name	FY 2010 General Fund	FY 2010 Other Funds	FY 2010 Total	FTE	Funded In Chair's Budget	Description
DCHS	25123	Youth Gang Prevention	1,252,588	64,000	1,316,588	1.00	Yes	Gang Prevention Network - El Programa Hispano
Nond	10010	211 Info	50,000	0	50,000	0.00	No	211 info coordinates with social service, nonprofit and government agencies to link Multnomah County residents with help. Historical information included in the General Govt. follow-up from 4/30/09 worksession.
DCHS	25094B	Family & Youth Addictions Treatment	0	733,142	733,142	0.00	No	Central City Concern - Esperanza Juvenil (Youthful Hope) A&D treatment for Latino youth (Fed/St.Fund~\$124,000). This is a State funded program that was cut from the Governor's Budget. DCHS anticipates that if additional state dollars are received for outpatient services, this would be a priority program for funding.
DCHS	25114A	Bridges to Housing	234,820	0	234,820	0.00	Yes	Serving 40 Families. This program was originally submitted as "out of target" in the Departments' requested budget.
DCHS	25114B	Bridges to Housing	500,000	0	500,000	0.00	No	Serving 85 Families. This program was submitted as "Out of Target" in the Departments' requested budget.

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DCHS	25040	Domestic Violence Victims Services & Coordination	1,824,493	1,607,694	3,432,187	6.24	Yes	Safe Havens YWCA - shelter services for women and children (Fed/State Fund~\$55,000).
DCHS	25021	ADS - Emergency Basic Needs for Vulnerable Adults	871,039	0	871,039	1.50	Yes	Multnomah Project Independence
MCSO	60067A	Special Investigations Unit (SIU)	659,190	80,500	739,690	5.00	No	Investigation of crimes involving the sale, distribution, and manufacturing of dangerous drugs.
HD	40055	Omnibus Health Services Reduced or Eliminated	6,720,272	0	6,720,272	37.67	No	Mobile Medical Van (County General Fund ~\$200,000/not funded) is part of this offer and is not funded. HD in negotiations with Wallace Medical to take over van operations. This program offer reflects all of the HD reductions that were outside of constraint in their requested budget.
DCHS	25080A	Adult Addictions Treatment Continuum	3,269,653	2,607,168	5,876,821	0.00	Yes	Central City Concern - Letty Owings A&D treatment center for mothers with drug addiction and alcoholism - 16 beds County General Fund ~\$624,000.
DCHS	25090	Detox and Post Detox Housing	873,285	1,975,624	2,848,909	0.00	Yes	Central City Concern - Recovery Mentor Program - Supportive Housing for long term recovery and stabilization. (County General Fund ~\$287,000).