

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: HD-45-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	40069-17	1000			41504-GF	60160 - Pass-Thru & Pgm Supt	906,998	1,234,530	327,532	
1000 Total										327,532
	Total									327,532
				Program Offer Number 40069-17 Total						327,532
2	95000-17	1000			9500001000	60470 - Contingency	10,783,642	10,456,110	(327,532)	
1000 Total										(327,532)
	Total									(327,532)
				Program Offer Number 95000-17 Total						(327,532)

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: HD-45-17

### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.