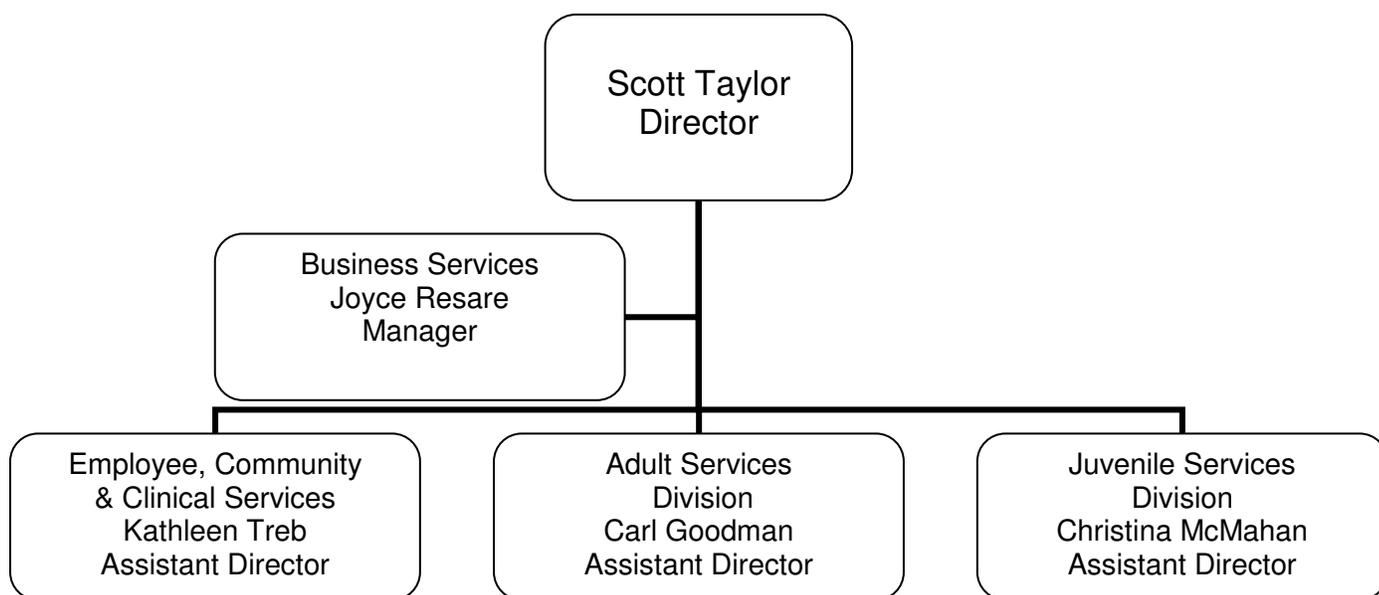


Multnomah County Community Corrections Plan

Department of Corrections 2575 Center Street NE Salem, Oregon 97310	<i>For Office Use Only</i> <i>Date Received:</i>
Multnomah County Department of Community Justice Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Telephone: 503-988-3701 Fax: 503-988-6895 E-mail: scott.m.taylor@multco.us	
Community Corrections Director/Manager: Scott Taylor Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Telephone 503-988-3701 Fax: 503-988-6895 E-mail: scott.m.taylor@multco.us	
Sheriff: Daniel Staton Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Telephone 503-988-4400 Fax: 503-988-4317 E-mail: daniel.staton@mcso.us	
Jail Manager: Michael Shults Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Telephone 503-988-4349 Fax: 503-988-4316 E-mail: michael.shults@mcso.us	
Supervisory Authority: Scott Taylor, Community Corrections Director Address: 501 SE Hawthorne Blvd. Suite 250, Portland, Oregon 97214 Telephone 503-988-3701 Fax: 503-988-6895 E-mail: scott.m.taylor@multco.us	
Supervisory Authority: Daniel Staton, Sheriff Address: 501 SE Hawthorne Blvd, Suite 350, Portland, Oregon 97214 Telephone 503-988-4400 Fax: 503-988-4317 E-mail: daniel.staton@mcso.us	
LPSCC Contact: Peter Ozanne Address: 501 SE Hawthorne Blvd. Suite 624, Portland, Oregon 97214 Telephone 503-988-5777 Fax: 503-988-5262 E-mail: peter.a.ozanne@multco.us	
<u>Budget</u>	
State Grant-in-Aid Fund:	\$20,240,939
Inmate Welfare Release Subsidy Fund:	\$66,183
County General Fund:	\$64,910,937
Supervision Fees:	\$1,414,890
Other Fees:	\$118,401
Other:	\$6,008,036

Multnomah County Department of Community Justice Organizational Chart



Program Name:	DCJ Director's Office
Program Category:	Administration
Program Description:	<p>The Director's Office is accountable for the daily operations of an agency that supervises approximately 8,300 adult probationers and parolees. In addition, the Director's Office oversees the juvenile detention facility and approximately 300 youth on formal community supervision and 900 on informal supervision.</p> <p>The Director's Office provides leadership across department divisions, strategic planning and direction for department-wide initiatives. It is the responsibility of the Director's Office to create an organizational culture that values evidence-based practices and continuous quality improvement. The Director's Office coordinates internal and external communications and collaborates with partner agencies in achieving shared public safety goals.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of offenders who do not recidivate one year post admit to supervision. • Percent of formal probation youth who do not recidivate • Number of adult offenders supervised annually • Number of youth under formal probation supervision
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$733,606 _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Adult Services Management
Program Category:	Administration
Program Description:	<p>Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 8300 adult offenders in the community. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise adult offenders. This program offer supports critical oversight and leadership for our adult staff, as significant reductions in recidivism have been achieved..</p> <p>Adult Services Division managers are responsible for regulating policy, maintaining quality services and implementing evidence-based practices that reduce crime. They ensure integration with other public safety partners through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC).</p> <p>The Survival Skills Manager is responsible for the development, implementation and oversight of a training program that enables sworn and armed Parole/Probation Officers (PPO) to meet departmental and legal mandates.</p> <p>As budget reductions necessitate that we focus our resources on the highest risk and highest need offenders, the Department is utilizing the latest and most effective tools to help develop case plans that reduce reoffending. This year, we will continue to train our PPOs on the use of the Level of Service Case Management Inventory (LS/CMI) assessment tool in order to develop more proficient supervision plans that will reduce recidivism rates associated with high risk offenders.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of offenders not recidivating one year post exit.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$1,766,970
- Supervision Fees _____
- Other Fees _____
- Other: Nat'l Inst. Of Corrections 161,857

Additional Comments:

Program Name:	Business Services
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) Business Services provides administrative and business support to the Department. This area develops DCJ's county and state budgets and monitors spending throughout the budget cycles. In addition to budget analysis, this area manages grant proposals and awards, accounts receivable and payable, Medicaid billing, procurement and contract development.</p> <p>DCJ Business Services supports the Department through sound, accurate and transparent financial management. DCJ is funded by a variety of federal, state, local and other grant sources. A primary responsibility of Business Services is to integrate these resources to develop a balanced budget that meets Oregon Budget Law, County's policies, and the accounting practices established by the County's Chief Financial Officer. Business Services ensures that the Department's budget adequately supports operations and aligns with the programs authorized by the Board of County Commissioners. Business Services participates in cross-County teams such as the County Operations Council, Purchasing/Contract Committees and the Finance Users Group.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of invoices paid in 30 days or less • Percent spending within legal appropriation (total budget)
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$2,389,768
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Business Applications & Technology
Program Category:	Administration
Program Description:	<p>The Business Applications and Technology (BAT) section supports the implementation and use of new and existing information systems which increases the effectiveness of staff and improves the delivery of services to our clients. Team members with BAT also work to foster the use and understanding of data for decision making and facilitate a variety of information system trainings that enhance the Department of Community Justice's (DCJ) operations. Through innovative technological solutions and wise technology investments, the Department is better equipped to promote community safety and reduce criminal activity.</p> <p>The BAT program provides oversight for evaluation, selection, purchase and implementation of effective, innovative technology solutions. BAT collaborates with partner agencies from the county, local, state and federal governments as well as private service providers in order to develop system-wide technology solutions for data sharing. BAT also supports DCJ's efforts to increase its mobile workforce by finding technology-based solutions that maintain communications across multiple work settings.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of BAT Team projects completed on time • Percentage point reduction in adult and juvenile recidivism
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$5,581,790
- Supervision Fees _____
- Other Fees _____
- Other: US DOJ BJA Grant \$69,063

Additional Comments:

Program Name:	Employee, Community and Clinical Services
Program Category:	Administration
Program Description:	<p>The Employee, Community and Clinical Services (ECCS) unit oversees implementation of new community and clinical treatment options, updates department-wide policies, conducts internal investigations, coordinates department-wide safety plans and manages volunteers. This unit often works closely with non-profit providers and community members to collaboratively problem solve service-related issues.</p> <p>The ECCS unit responsibilities to the Juvenile and/or Adult Services Divisions consist of:</p> <ol style="list-style-type: none"> 1) Administration and operational support for alcohol, drug and mental health services for adult offenders; 2) Coordination of programs for contracted services; 3) Supervision and support of DCJ programs/units - Quality Systems and Evaluation Services, Contract Monitoring and Compliance, Human Resources, Trainings, Prevention of Childhood Sexual Exploitation of Children, and Volunteer functions of DCJ; and 4) Management of policies and procedures, internal investigations and Prison Rape Elimination Act (PREA) reports.
Program Objectives:	<ul style="list-style-type: none"> • Number of volunteer hours delivered annually • Percent of internal investigations completed within 60 days
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$1,573,063
- Supervision Fees _____
- Other Fees _____
- Other: US DOJ JAG Grant \$115,061

Additional Comments:

Program Name:	Quality Systems and Evaluation Services
Program Category:	Administration
Program Description:	<p>The DCJ Quality Systems and Evaluation Services (QSES) unit is comprised of Continuous Quality Improvement (CQI) functions as well as traditional research and evaluation (R&E) activities. This duality aligns contract compliance with best practices and allows for the implementation of a quality control and evaluation process. The QSES unit continues to analyze and report on issues critical to the Department (including program planning, program implementation, quality improvement and assessing program impacts for both the Adult and Juvenile Divisions). Results are presented to the Department's management team, staff, and the Board of County Commissioners before being published on the website for community review. The QSES unit also develops and reports on performance measures for all departmental programs, services and contracts. In sum, services provided by QSES ensure that departmental operations have fidelity and are delivered in a manner optimizing client outcomes. Nationally, DCJ's research is studied (through corrections publications and national conferences) and recognized in a manner that enhances our reputation with national and state funders.</p> <p>QSES supports the Department's principle of information-based decision making by:</p> <ol style="list-style-type: none"> 1) Conducting process and outcome evaluations of programs and initiatives; 2) Presenting research and evaluation studies orally and in writing to internal and external stakeholders; 3) Providing support for routine and periodic management reporting; 4) Providing ongoing contract monitoring for compliance; and 5) Making recommendations regarding the research and evaluation process. <p>Our research and evaluation approach is consistent with the American Evaluation Association's (AEA) 'Guiding Principles for Evaluators.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of contracts monitored for quality annually • Percentage point reduction in adult and juvenile recidivism
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund
- Inmate Welfare Release Subsidy Fund
- County General Fund

\$483,351

Supervision Fees

Other Fees

Other

Additional Comments:

Program Name:	Adult Pretrial Supervision
Program Category:	Supervision
Program Description:	<p>The Pre-Trial Supervision Program (PSP) performs functions necessary for public safety and the effective operation of the local justice system. PSP uses Oregon Revised Statute (ORS) release criteria to assess safety risks of defendants to determine their potential to attend court once out of custody. During FY 2010, 3305 defendants were supervised in the community by PSP who otherwise would have occupied scarce and expensive jail beds. In FY 2010, less than 1% of felony defendants were arrested for another felony offense while under PSP supervision, and 84% of felony defendants appeared for their court dates. During the first 6 months of FY 2011, 87% of felony defendants appeared for their court dates.</p> <p>The primary mission of PSP is to evaluate the risk of releasing defendants prior to trial, supervise defendants in the community and ensure that defendants attend court hearings. When a defendant is referred by the Court to PSP for review, PSP staff use evidence-based criteria during their investigation to determine if a defendant is likely to pose a safety risk or is unlikely to attend subsequent court hearings. The results of the investigation are presented back to the Court. When a defendant is released under PSP supervision, the assigned case manager monitors the defendant's behavior and actions through regular home, community and office visits, telephone contacts and in some instances electronic and Global Positioning Software (GPS).</p> <p>Defendants supervised by PSP are afforded the opportunity to maintain employment and/or school attendance, continue with health-related services (drug and alcohol counseling, mental health treatment) and reside in the community pending the resolution of their court matters.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Percentage of released defendants who do not fail to appear
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 470

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$1,494,884
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Supervision Fees

Other Fees

Other

Additional Comments:

Program Name:	Adult Forensics Program
Program Category:	Other Service
Program Description:	<p>DCJ maintains a secure digital evidence laboratory in which forensic examinations of electronic storage devices are analyzed using scientific procedures. Regional police agencies have limited resources for conducting similar examinations in new criminal cases and are rarely able to offer their services to parole and probation agencies that have different requirements for burden of proof and timely results. Officers apply a range of behavioral and demographic assessments to formulate effective supervision plans but are hampered in their work by the fact that criminal enterprise can be carried out virtually unseen and undetected through the use of computers and other digital devices. Oregon and Washington rank very high nationally in the frequency of identity theft. Drugs are bought and sold online. Gangs recruit and promote their activities anonymously. Sex offenders deal in pornography and solicit underage victims online. Fraud and theft are carried out in relative safety using computers and peer-to-peer networks. Email is used by domestic violence offenders to threaten and intimidate.</p> <p>Offenders frequently travel to Multnomah County from surrounding areas to commit criminal acts. The DCJ forensics lab has been able to extend its services to all adult and juvenile officers in Multnomah County and to our adjacent county community justice partner agencies that lack access to these services, in the interest of public safety and best practices supervision. Lab personnel are highly trained and certified in the collection, preservation, analysis and reporting results of forensic examinations and provide Parole/Probation Officers (PPO) with the information they need to effectively supervise offenders and promote public safety. Without access to forensic services, officers have no means of assessing what an offender may be doing in the anonymous world of cyberspace.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of gigabytes examined. • Number of supervision violations detected through forensics analysis. • Number of devices examined.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund
- Inmate Welfare Release Subsidy Fund
- County General Fund \$284,907
- Supervision Fees

Other Fees

Other

Additional Comments:

Program Name:	Adult Field Services – Medium Risk Generic Supervision
Program Category:	Supervision
Program Description:	<p>Parole/Probation Officers (PPO) tailor supervision methods based upon the unique needs of each offender. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members; d) incentives when offenders have demonstrated compliance; and e) coordination with law enforcement agencies.</p> <p>This type of supervision helps address an offender's array of daily challenges including drug addiction, mental illness, antisocial attitudes and lifestyle instability. PPOs work with local law enforcement agencies to prevent new criminal activity and improve community livability and public safety.</p> <p>Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored.</p> <p>Concurrent with the implementation of evidence-based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Percent of offenders not recidivating one year post admit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 563

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$561,693
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees \$60,778
- Other Fees _____
- Other: _____

Additional Comments:

Program Name:	Adult Parole/Post Prison Violation Hearings and Local Control
Program Category:	Administration
Program Description:	<p>The Department of Community Justice (DCJ) is statutorily and legislatively mandated to provide services to local control (LC) and parole offenders in order to carry out the Local Supervisory Authority (LSA) functions. The LC and Hearings unit are instrumental in providing all LSA functions including, but not limited to: investigations, issuance of warrants, release planning, parole hearings and active supervision. The cost of the operations of the Mead Building is also budgeted in this program offer.</p> <p>The LC unit supervises offenders who are sentenced to a prison term of 12 months or less in a local jail. Working with the Sheriff's Office, LC has the legal authority to issue arrest warrants and has jurisdiction over the supervision conditions for these offenders. LC staff develop release plans and monitor offenders with community-based sanctions (such as drug and alcohol treatment programs) upon the completion of their incarceration. LC also provides notification to known victims when an offender leaves jail. If during supervision, a Parole/Probation Officer (PPO) determines that an offender has violated parole conditions, the PPO submits required written documents and a violation hearing is arranged. Hearings Officers (HO) conduct local parole hearings and determine consequences for offenders found in violation of supervision. HOs are able to order jail releases, recommend revocations of offenders and/or make other recommendations that are consistent with evidence-based practices.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of local control offenders served in the community • Percent of offenders not recidivating one year post admit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 225

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$963,421
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$988,788
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input checked="" type="checkbox"/> Other: OR Parole Board	\$45,241

Additional Comments:

Program Name:	Court Appearance Notification System
Program Category:	Administration
Program Description:	<p>The Court Appearance Notification System (CANS) is a collaborative, multi-jurisdictional program designed to reduce offenders' rate of failure to appear (FTA) in court. Reducing FTAs is accomplished through the use of automated telephone reminders for appointments. The automated system is also used to alert offenders of payments due on restitution and supervision fees. As a result of the thousands of notifications made by CANS in FY 2010, there was a 92% appearance rate in court. CANS regularly monitors and reports program performance to the Local Public Safety Coordinating Council (LPSCC) and the Criminal Justice Advisory Committee (CJAC).</p> <p>CANS works by reminding defendants of: a) upcoming court hearing dates, times and locations; and b) any outstanding restitution, compensatory and/or supervision fees.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of circuit court notifications that are successful • Appearance rate for successful circuit court notifications
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 5,400

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$86,350
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	DUII Supervision and Enhanced Bench Probation
Program Category:	Supervision
Program Description:	<p>EB currently monitors 3,200 offenders who have failed to successfully complete the DUII Diversion program or are ineligible for diversion. Fifteen percent of these offenders are high risk multiple DUII offenders participating in the DUII Intensive Supervision Program. Defendants monitored by EB are entered into the statewide computer system known as the Law Enforcement Data System (LEDS) following their conviction. If the EB offender has any type of police contact, an electronic notification is sent to EB staff directly from the street officer. An EB staff member researches the nature of the contact and sends a report to the supervising judge.</p> <p>During FY 2010, this unit generated over 950 reports and collected \$270,280 in monthly monitoring fees. The ability of the EB unit to monitor the activities of offenders allows the courts to effectively supervise these cases and address violations in a timely manner. EB is instrumental in holding bench probation clients accountable by serving as a beneficial connection between law enforcement and the courts.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of clients participating in program activities • Percent of offenders not recidivating one year post admit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 270

Type of Offender(s) Served: Probation
 Parole/Post-Prison
 Local Control

Crime Category: Felony
 Misdemeanor

Gender: Male
 Female

Risk Level: High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$112,246
<input checked="" type="checkbox"/> Supervision Fees	\$283,198
<input type="checkbox"/> Other Fees	_____
<input type="checkbox"/> Other	_____

Additional Comments:

Program Name:	Domestic Violence Supervision
Program Category:	Supervision
Program Description:	<p>The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises approximately 730 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about eight out of ten offenders supervised by the DV unit have not reoffended.</p> <p>The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Percent of offenders not recidivating one year post admit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 838

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$740,197
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$1,376,338
<input checked="" type="checkbox"/> Supervision Fees	\$114,564
<input type="checkbox"/> Other Fees	_____
<input type="checkbox"/> Other	_____

Additional Comments:

Program Name:	Family Services Unit
Program Category:	Supervision
Program Description:	<p>The Family Services Unit (FSU) supervises approximately 425 offenders, of whom 50% have children age seven and under. Several offenders supervised by this unit have children involved in the juvenile system and/or are pregnant women. By collaborating with community partners, including the Juvenile Services Division (JSD), FSU protects children and works to break the cycle of cross-generational antisocial behavior and crime. Integrating supervision, child welfare, the Family Court, benefits assistance, housing, social and health services as well as addiction treatment allows FSU to efficiently address dynamics that place an entire family at risk. FSU is a unique program which supervises offenders within both the Adult and Juvenile Services Divisions. It is comprised of a multi-disciplinary team of staff from Child Welfare, Health Services, the Department of Corrections and mental health agencies. FSU emphasizes collaboration with other agencies for case planning, resource allocation and efficient service delivery.</p> <p>The Family Support project (a community-based component of FSU) reduces recidivism of women through accountability, education and training, prioritizing self sufficiency and child welfare, and facilitating access to necessary treatment or counseling. FSU supports the County's innovative 'one family/one judge' model, wherein one judge oversees all cases associated with a particular family (everything from adult felony probation to child dependency and juvenile cases). FSU works closely with the Courts and coordinates interventions for the entire family.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Percent of offenders not recidivating one year post admit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 341

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$287,522
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$1,311,585
<input checked="" type="checkbox"/> Supervision Fees	\$31,790
<input type="checkbox"/> Other Fees	_____
<input type="checkbox"/> Other	_____

Additional Comments:

Program Name:	Drug Diversion Drug Court (STOP)
Program Category:	Supervision/Substance Abuse
Program Description:	<p>Drug Diversion Drug Court (STOP) contributes to public safety by providing outpatient treatment and supervision to approximately 675 adult offenders each year, with a daily capacity of 251 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.</p> <p>STOP serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment. The treatment component is operated through a contracted service provider who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Offenders may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of participants served annually • Percent of participants who exit successfully
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 238

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$724,628
- Supervision Fees _____
- Other Fees \$5,000
- Other: CJC Drug Court Grant \$241,089

Additional Comments:

Program Name:	Community Service – Formal Supervision
Program Category:	Supervision
Program Description:	<p>The Adult Community Service Program (CS) promotes critical public safety goals. CS works with approximately 2600 formally supervised offenders each year to assist them with their court mandated obligations of community service work. Offenders work in parks and assist non-profit agencies in projects that clean up the community. In FY 2010, over 154,000 hours of unpaid community service and over \$1,300,000 of unpaid work was provided to Multnomah County. CS also represents a sanction option that monitors offenders, holds them accountable and reserves jail beds for the most violent offenders.</p> <p>Community Service provides the courts and Parole/Probation Officers (PPO) with a cost-effective method of holding offenders accountable while providing reparations for the community. Courts sentence offenders to community service as a condition of probation and PPOs can sanction offenders to complete community service as a consequence of a supervision violation. Over 100 non-profit community organizations use offenders in this program for non-paid work. Under several circumstances, implementing CS is much more cost effective than using a jail bed, when a swift response to a supervision violation is necessary.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders participating in program activities • Annual dollars of unpaid work provided to the community
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 437

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$236,216
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$407,701
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Other Fees	\$24,121
<input checked="" type="checkbox"/> Other: 2 IGA's with City of Portland	\$188,544

Additional Comments:

Program Name:	Community Service – Bench Probation
Program Category:	Community Service and Work Crew
Program Description:	<p>The Adult Community Service program (CS) assists the courts in promoting public safety by helping offenders who are on bench probation (supervised directly by a judge). In addition to monitoring the work hours of bench probation clients, CS works with individuals participating in Project Clean Slate (PCS). PCS converts outstanding financial obligations for minor criminal and/or civil matters to community service work. The CS office interviews PCS participants, assigns them to a community service project, supervises the work, maintains a file for each case and reports back to the Court regarding each participant's compliance.</p> <p>CS for Bench Probation provides direct visibility of offenders as they restore the damage done to the community as a result of criminal actions. These offenders do not have a Parole/Probation Officer (PPO) but report directly to the sentencing judge.</p> <p>CS is responsible for coordinating community service work sites at public and non-profit agency locations, supervising each offender's community service and providing offender status reports to the Courts.</p>
Program Objectives:	<ul style="list-style-type: none"> • Annual dollars of unpaid work provided to the community • Number of jail beds saved
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 219

Type of Offender(s) Served: Probation
 Parole/Post-Prison
 Local Control

Crime Category: Felony
 Misdemeanor

Gender: Male
 Female

Risk Level: High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$232,157
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Support to Community Court
Program Category:	Community Service
Program Description:	<p>Community Court is sponsored by the Multnomah County District Attorney's Office. Police officers cite people accused of misdemeanors and violations directly to the Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which includes social service referrals, a community service sentence, and dismissal of most charges on the first case. These offenders do not have a Parole/Probation Officer (PPO) but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support Community Court.</p> <p>Community Court is a collaborative program staffed by the District Attorney's Office, the Circuit Court, Multnomah County Human Services, DCJ, Portland Business Alliance, Oregon Indigent Defense Services, Sheriff's Office, Portland State University and Portland Community College. Offenders sentenced to Community Court are typically cited on non person-to-person misdemeanors and violations. A typical Community Court sanction includes 1 to 5 days of community service and may include a social service mandate as well. The community services sanctions are overseen by DCJ's Adult Community Service program. Most first-time cases sent through Community Court are dismissed if the defendant successfully completes the Community Court sanction.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of participants referred annually • Annual hours of community service
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 291

Type of Offender(s) Served: Probation Parole/Post-Prison Local Control
 Crime Category: Felony Misdemeanor
 Gender: Male Female
 Risk Level: High Medium Low Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$84,461
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Adult Domestic Violence Deferred Sentencing Program
Program Category:	Supervision
Program Description:	The Domestic Violence (DV) unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability. Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence.
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Percent of clients not recidivating one year post admit.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 50

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$81,667 _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Adult Day Reporting Center
Program Category:	Day Reporting Centers
Program Description:	<p>The Day Reporting Center (DRC) is a cost-effective public safety program that holds high risk, violent, mentally ill and drug addicted adult probation and parole violators accountable for their actions. DRC provides intensive case management and counseling, educational and cognitive behavioral skill-based programming through individual sessions and group processes, plus a motivational enhancement group (otherwise known as FOR curriculum - Focus on Re-entry) and employment services. DRC is an alternative consequence to jail or other custody sanctions used to address supervision violations. The existence of this program allows jail beds to be available for more serious offenders.</p> <p>DRC is a nonresidential sanction and skill building program for adult offenders. The program works with high and medium risk offenders who have been released from incarceration or who have been sanctioned to the program by their Parole/Probation Officer (PPO) due to supervision violations. Offenders in this program receive services designed to address challenging life circumstances - addiction and mental issues, criminal thinking and attitudes, inadequate work skills and lack of stability and/or pro-social support.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Percent of offenders not recidivating one year post admit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 150

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$1,798,838
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Londer Learning Center
Program Category:	Other Programs
Program Description:	<p>Londer Learning Center (LLC) promotes public safety by addressing low employability, lack of education and poor behavioral skills of offenders. These prime risk factors which, if unaddressed, lead to increased crime, re-incarceration and unpaid restitution to victims. LLC's program outcomes and collaboration with Parole/Probation Officers (PPO), courts, judges, treatment providers, community colleges and employment agencies earned recognition as a national program model by the US Office of Vocational and Adult Education.</p> <p>PPOs, courts, and treatment providers annually refer 1000 medium and high risk offenders for instruction in employment skills, GED, reading, math, college transitional and bilingual courses. Enhanced programming enabled LLC to serve 239 more offenders last year compared to the previous year. More than 70% of offenders accessing LLC read below 9th grade levels; 90% perform math below 5th grade levels; 42% have suspected learning disabilities; and 70% suffer from substance abuse and attention deficits. Instruction focuses on academics, pro-social skills, addressing learning challenges and behavioral issues that inhibit an offender's ability to find and maintain employment. Employment courses teach offenders job search techniques and how to overcome criminal history barriers.</p> <p>LLC facilitates transitional courses for vocations and apprenticeships through close collaboration with Portland Community College, construction trades training and links with Worksource Centers.</p> <p>Despite serving this high risk population, LLC continues to meet or exceed performance standards set by Oregon's Department of Community Colleges and Workforce Development. Flexible scheduling allows offenders to meet other probation requirements including employment and treatment. Instructors at LLC use cognitive behavioral and motivational interviewing techniques to elicit change in offenders.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served annually • Percent of offenders who did not recidivate during the program
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 244

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$773,563
- Supervision Fees _____

Other Fees

Other: DOE - PCC

\$30,723

Additional Comments:

Program Name:	Offender Mental Health Services
Program Category:	Mental Health Services
Program Description:	<p>The rate of mental illness among those incarcerated is two to three times higher than in the general population (Roskes and Feldman 1999). These offenders eventually leave prison or jail and are then supervised in the community, bringing with them a variety of mental health and chronic medical issues. Research indicates that these offenders are likely to have continued contact with the correctional system and that interventions may assist in lowering their recidivism rate. The Department of Community Justice (DCJ) provides funding for services that assist Parole/Probation Officers (PPO) in their work with over 270 adult mentally ill offenders annually. This work is essential for stabilizing and decreasing recidivism rates for this specific population and is always coordinated in collaboration with other community based treatment.</p> <p>Mental Health Services (MHS) help PPOs access necessary services for severe and persistent mentally ill adult offenders. Special limited services that benefit this target population are not available without DCJ assistance. MHS provides:</p> <ol style="list-style-type: none"> 1) Mental Health Evaluations (in order to determine the best way to achieve offender compliance with court orders for offenders who pose a serious risk to the community and to identify mental illness and determine severity); 2) Three contracted staff to work with 60 offenders, preparing them for community treatment (crisis stabilization, accessing emergency mental health care, accessing emergency medical care, food, shelter and clothing); 3) One psychiatric nurse practitioner to provide prescribing services; and 4) Fifteen residential beds of Dual Diagnosis treatment for offenders who have not been successful in alternate treatment modalities or whose mental health symptoms are too severe for less specialized treatment providers.
Program Objectives:	<ul style="list-style-type: none"> • Number of mentally ill offenders that receive treatment • Percent of offenders not recidivating one year post exit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 48

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input type="checkbox"/> Low
			<input type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- | | |
|--|-------------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> Inmate Welfare Release Subsidy Fund | _____ |
| <input checked="" type="checkbox"/> County General Fund | \$1,124,596 |
| <input type="checkbox"/> Supervision Fees | _____ |

Other Fees

Other

Additional Comments:

Program Name:	Adult Mentally Ill Offender Supervision
Program Category:	Supervision
Program Description:	<p>The Mentally Ill Offender (MIO) unit provides supervision services for probation, parole and post-prison offenders who have been diagnosed with a severe and persistent mental illness. The MIO unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), treatment providers and most community groups that work with this population. The goal of the MIO unit is to reduce recidivism, enhance community safety and to support the mentally ill offender in achieving stabilization and improved functioning.</p> <p>The MIO unit works to divert offenders with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these offenders with community-based treatment and with supervision from specially trained Parole/Probation Officers (PPOs) the MIO unit preserves community safety and minimizes offender contact with the criminal justice system.</p> <p>The MIO unit seeks to:</p> <ol style="list-style-type: none"> 1) Improve access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement; 2) Reduce jail and hospital admissions; 3) Assist offenders in achieving a decent quality of life outside of jails, prisons and hospitals; 4) Provide ongoing monitoring and surveillance; and 5) Reduce substance abuse and illicit drug use.
Program Objectives:	<ul style="list-style-type: none"> • Number of mentally ill offenders that receive treatment • Percent of offenders not recidivating one year post admit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 191

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$419,951
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$341,972
- Supervision Fees _____
- Other Fees _____

Other

Additional Comments:

Program Name:	Addiction Services-Adult Offender Residential-Primarily Men
Program Category:	Substance Abuse
Program Description:	<p>Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. In 2010, 536 clients exited from residential treatment. This offer provides 90 beds of residential drug and alcohol treatment for high risk adult offenders and allows courts and Parole/Probation Officers (PPO) an alternative sanction to jail use. Past evaluations have shown that these county services effectively reduce re-arrest rates.</p> <p>Fifty-two beds serve high risk offenders in a facility specialized in treating males involved with the criminal justice system. The remaining beds are located in three residential facilities within the community. While the length of treatment varies for each individual, the average length of stay for successful completion in residential treatment is 160 days, but may last up to six months. When appropriate, offenders are transported directly from jail to residential treatment, ensuring a drug-free transition.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of male clients participating in treatment • Percent of offenders who do not recidivate one year post treatment exit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 65

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$3,564,438
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Addiction Services-Adult Offender Women's Residential Treatment
Program Category:	Substance Abuse
Program Description:	<p>Residential drug treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. When residential treatment is successful for women offenders, the long-term collateral costs of re-arrest, re-incarceration and inadvertent consequences for the children of female offenders significantly decline.</p> <p>This program serves 40 residential alcohol and drug treatment beds for high risk female offenders in two facilities. This offer also funds 9 beds for dependent children. The current community treatment providers have been in existence for over 15 years and work collaboratively with the Department of Community Justice (DCJ) to treat women with addictions and criminality.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders participating in treatment • Percent of offenders who do not recidivate one year post treatment exit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 45

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund \$1,691,150
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Adult Offender Outpatient
Program Category:	Substance Abuse
Program Description:	<p>Outpatient treatment is an essential part of the alcohol and drug treatment continuum that impacts public safety. At any time, 170 offenders attend these community-based, outpatient treatment programs 1 to 3 times a week. All participants are classified as high-risk and would likely commit a new crime without intervention.</p> <p>Services are provided through contracts with 9 non-profit providers that are dually licensed to provide drug and alcohol treatment and mental health services.</p> <p>Outpatient treatment is an option for qualified offenders. Programs are equipped to respond to culturally-specific needs, provide comprehensive mental health counseling, assist with job related issues and support housing transitions. All contracted treatment programs use research-based approaches that motivate offenders to learn new skills that support a lifestyle free of crime and addiction.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served • Percent of high-risk offenders who do not recidivate one year post treatment exit
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 175

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$403,021
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input checked="" type="checkbox"/> Other: DOC AIP	\$60,138
<input checked="" type="checkbox"/> Other: Civil Forfeitures	\$81,500

Additional Comments:

Program Name:	Adult Offender Housing
Program Category:	Transition Services
Program Description:	<p>TSU housing provides short- and long-term housing to high risk and disabled offenders newly released from prison who are homeless or have inadequate housing arrangements. This program considers the availability of support services (such as drug and alcohol relapse prevention and group counseling) when determining a housing placement.</p> <p>TSU housing provides shelter to an average of 252 offenders a day using several community contracted agencies. The staff affiliated with the program develops a long-term housing plan for each offender and works closely with community partners to ensure housing placements are appropriate.</p> <p>Providing housing to offenders is cost-effective. It costs approximately \$36.50 per day to house an offender in transitional housing, as compared to \$178.00 per day to keep an offender in jail.</p> <p>Research has shown that stable housing reduces the risk of a person committing new crimes (Petersilia 2003). Without this program people returning to the community from prison run the risk of being homeless, jobless and more likely to return to criminal behavior.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders receiving contracted transitional housing services. • Percent of high-risk offenders that are moving toward self-sufficiency.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 416

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$160,349
<input checked="" type="checkbox"/> Inmate Welfare Release Subsidy Fund	\$66,183
<input checked="" type="checkbox"/> County General Fund	\$2,226,422
<input type="checkbox"/> Supervision Fees	
<input type="checkbox"/> Other Fees	
<input checked="" type="checkbox"/> Other: BJA Second Chance Grant	\$354,568
<input checked="" type="checkbox"/> Other: DOC AIP	\$57,780

Additional Comments:

Program Name:	Transition and Re-Entry Services
Program Category:	Transitions Services
Program Description:	<p>By providing reintegration and supportive services for 3000 offenders per year, 1,200 of which are deemed high risk and violent (including psychopaths, predatory sex offenders and persons with special needs), the Transition Services Unit (TSU) reduces the offender's risk to reoffend. Services provided include: housing, access to medical benefits, mental health services and substance abuse treatment. Meeting with the offenders prior to their release ("Reach In") reduces the abscond rate for post-prison releases in Multnomah County to less than 1%.</p> <p>In addition to providing stabilizing services after release, TSU also works with incarcerated offenders to provide re-entry planning up to 120 days prior to their release. This process is facilitated by in-custody interviews, known as "Reach Ins." Potential risks are identified during Reach Ins, allowing for the development of appropriate supervision plans and services which are in place by the time of the offender's release.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of housing placements made • Percent of offenders who with reach in services who report within 14 days of release.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 847

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$150,663
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$1,616,126
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input checked="" type="checkbox"/> Other: US DOJ Grant	\$166,668

Additional Comments:

Program Name:	Adult Property Crimes Program
Program Category:	Supervision / Substance Abuse
Program Description:	<p>Both the RAIN and START programs require stringent drug testing, supervision and case management services through a parole/probation officer, funding for jail beds or jail transition services, and alcohol and drug treatment. Additionally, the START Drug Court supports staff services at the Court, District Attorney's Office and Metropolitan Public Defenders.</p> <p>There are specific criteria for selection to each program. The funding agencies are doing the evaluations of each program and expected to report back to the legislature on the results.</p> <p>The RAIN program has a staff member from a drug treatment program housed at the DCJ Office and there is treatment on demand. Parole/probation officers work closely with jail counselors so that expectations are reinforced for offenders, if they are sanctioned to jail. DCJ and treatment staff members co-facilitate aftercare groups and individual "check-ups" at the office, even after formal treatment ends. Capacity is 100 offenders per year.</p> <p>The START Drug Court integrates outpatient treatment with frequent judicial interaction. START imposes swift and sure consequences for program violations, and uses incentives for positive changes. Capacity is 200 offenders per year.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of clients served. • Percent of offenders who do not recidivate one year post admit.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 210

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$223,460
<input checked="" type="checkbox"/> Supervision Fees	\$12,647
<input type="checkbox"/> Other Fees	_____
<input checked="" type="checkbox"/> Other: DOC M7 Grant	\$822,155
<input checked="" type="checkbox"/> Other: CJC M57 Grant	\$904,827

Additional Comments:

Program Name:	Re-Entry Enhancement Coordination Grant
Program Category:	Transition Services/Substance Abuse
Program Description:	<p>The period immediately following release from prison is a particularly high risk time for offenders. Not only is the risk of new crimes greatest during this period, but offenders often need substance abuse treatment, mental health treatment, housing and other services. This program offer is funded through the Edward Byrne Memorial Justice Assistance Grant Program. This Re-entry Enhancement Coordination (REC) Program provides transition services through the oversight and coordination of the REC team in collaboration with prison staff. The REC Team builds on the success of prison-based substance abuse and co-occurring disorder treatment by providing a continuum of care and services for successful offender re-entry.</p> <p>The goals of the REC include: reducing offender recidivism, relapse and use of addictive substances; increasing offenders' engagement with treatment; and increasing offenders' ability to attain and maintain stable housing and employment.</p> <p>The REC Team provides transition services for up to 150 offenders transitioning from Oregon State prisons who have successfully completed substance abuse and/or co-occurring disorder treatment. The REC team members include Volunteers of America for substance abuse treatment and SE Works for employment readiness and job coaching. The Department of Community Justice (DCJ) is contracting with Bridges to Change for alcohol and drug free transitional housing and recovery peer mentors.</p> <p>The REC Team provides essential wraparound services in the first few months of release. Effective coordination and collaboration with the Department of Corrections, the community and the offender is a key strategy of the REC team to further reduce the risk of re-offense and relapse.</p> <p>Activities include: institutional reach-ins; coordination and oversight of services; and collaborative offender case management and supervision with DOC and community service providers. Specifically, annual services include: 40 evidence-based outpatient substance abuse and co-occurring treatment slots; 23 alcohol and drug free transitional housing beds; 3 recovery peer mentors; and 1 employment and job development specialist. DCJ monitors compliance with the grant and collects statistical and tracking data as required.</p>
Program Objectives:	<ul style="list-style-type: none"> • Percent of clients drug free during treatment • Percent of clients free of re-arrest and violations while under REC supervision
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 60

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____	
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____	
<input type="checkbox"/> County General Fund	_____	
<input type="checkbox"/> Supervision Fees	_____	
<input type="checkbox"/> Other Fees	_____	
<input checked="" type="checkbox"/> Other: CJC Re-entry Coordination Grant	_____	\$482,269
<input checked="" type="checkbox"/> Other: CJC Re-entry Resource Grant	_____	\$239,604

Additional Comments:

Program Name:	Chronic Offender Program
Program Category:	Substance Abuse
Program Description:	<p>The City of Portland has collaborated with Multnomah County and others to address specific issues of chronic offenders within the Portland area. The goal of the coordination team is to reduce offender risk and promote long-term behavioral and attitudinal change.</p> <p>The Services Coordination Team (SCT) is a system-wide response to chronic and repeat offenders, most of whom are homeless and residing in downtown Portland. The County's Department of Community Justice (DCJ) acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs one Parole/ Probation Officer (PPO) and one District Attorney specifically assigned to SCT clients.</p> <p>On average, 48 offenders each month receive services (housing assistance, substance abuse treatment, etc.) to decrease their addiction(s) and criminal behavior. Individuals eligible for SCT are identified pre- and post-adjudication. The PPO assigned to this caseload facilitates an individualized intervention plan and coordinates with community partners to address the needs of the offenders. The services available to this population include 12 case managed housing units and 20 alcohol and drug day treatment slots.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of offenders supervised monthly • Percent of offenders that did not recidivate while in the program
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 48

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- | | |
|--|-----------|
| <input type="checkbox"/> State Grant-In-Aid Fund | _____ |
| <input type="checkbox"/> Inmate Welfare Release Subsidy Fund | _____ |
| <input type="checkbox"/> County General Fund | _____ |
| <input type="checkbox"/> Supervision Fees | _____ |
| <input type="checkbox"/> Other Fees | _____ |
| <input checked="" type="checkbox"/> Other: IGA with City of Portland | \$611,000 |

Additional Comments:

Program Name:	Sex Offender Reduced Supervision
Program Category:	Supervision
Program Description:	<p>The Sex Offender Reduced Supervision (SORS) caseload provides supervision for sex offenders identified by validated risk assessment tools as low risk for sexual reoffense. A reduced level of supervision is provided to qualifying offenders in order to monitor compliance with sexual offense specific treatment, sex offender registration and special conditions of supervision. This caseload assists with community safety by reducing risk through continued monitoring of the offender's behavior while on supervision.</p> <p>In accordance with the Risk/Need/Responsivity model, the SORS program allows for minimal resources to be invested in offenders who have been identified as low risk for sexual re-offense and consequently allows for the allocation of the majority of resources to high and medium risk sex offenders. One Sex Offender Specialist Parole/Probation Officer (PPO) supervises approximately 140 offenders on the SORS caseload and is required to complete a home visit every six months. The offender is required to: submit monthly reports, report in person once every six months, successfully complete a maintenance polygraph every six months, continue participation in sexual offense specific treatment until discharged, and pay supervision fees or other court ordered financial obligations as ordered. Offenders are returned to a high risk caseload if there are any indications of risk factors suggesting unstable status and/or there are reported or verified behaviors that present an increased risk to the community or victim.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of offenders supervised monthly • Percent of offenders that did not recidivate while in the program
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 133

Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Type of

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$129,071
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other _____

Additional Comments:

Program Name:	Adult Generic Reduced Supervision
Program Category:	Supervision
Program Description:	<p>Reduced Supervision Team (RST) is the foundation for evidence-based practices implementation in the Department of Community Justice (DCJ) Adult Services Division (ASD). The RST model provides minimal intrusion into the offender's life, takes care not to bring the offender deeper into the criminal justice system and encourages increased self-sufficiency of the offender. The model allows more effective case management and appropriate use of resources for higher risk offenders. Approximately 2020 offenders are supervised by RST annually.</p> <p>Offenders are assessed utilizing risk tools. Those that have the lowest risk to re-offend are supervised at RST by referral from Intake or through a transfer from higher risk caseloads. Research shows that engaging lower risk offenders in more intrusive supervision in the criminal justice system is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).</p> <p>RST is a formal probation/parole/post-prison office that tracks the offender's supervision to completion. The offender is not required to see a Parole/Probation Officer (PPO) but must report any changes in address or employment, any arrest, or release from jail, and must call for all out of state travel permits. The offender must complete probation/parole/post-prison conditions. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include transfer to the field for more intensive supervision, jail/revocation, electronic monitoring and/or community service. Offenders must rely on their own ability to cease criminal activities and complete supervision.</p>
Program Objectives:	<ul style="list-style-type: none"> • Number of offenders served. • Percent of offenders not recidivating one year post admit.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 2098

Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Type of Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$461,596
- Inmate Welfare Release Subsidy Fund
- County General Fund \$344,149
- Supervision Fees \$484,625
- Other Fees
- Other

Additional Comments:

Program Name:	Adult Prostitution Alternatives Program
Program Category:	Other Programs
Program Description:	<p>The Prostitution Alternatives Program is a collaborative program with Portland Police, the Department of Community Justice (DCJ), the District Attorney's Office and Lifeworks Northwest. DCJ acts a pass-through and program developer for the treatment component of the program. Although the target population remains focused on individuals who have "worked" Northeast 82nd Avenue and Sandy Boulevard, if there is room available, women from all quadrants of the city may access services.</p> <p>Up to 90 girls and women will receive services through a contract with Lifeworks Northwest for the New Options for Women program. If a person is accepted into the Prostitution Alternatives Program, they can receive alcohol and drug treatment, mental health services, mentoring, housing, and employment search assistance. The police are actively involved and upon evaluating the woman's circumstances, will either detain the woman or bring her to one of the service outlets.</p>
Program Objectives:	<ul style="list-style-type: none"> • Average number of girls and women served annually. • Number of case management hours delivered annually.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 45

- Offender(s) Served:
- Probation
 - Parole/Post-Prison
 - Local Control

- Crime Category:
- Felony
 - Misdemeanor

- Gender:
- Male
 - Female

- Type of Risk Level:
- High
 - Medium
 - Low
 - Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund _____
- Inmate Welfare Release Subsidy Fund _____
- County General Fund _____
- Supervision Fees _____
- Other Fees _____
- Other: IGA with City of Portland \$250,000

Additional Comments:

Program Name:	Supervision / Corrections Health
Program Category:	Other Services
Program Description:	<p>Correctional health care encompasses identifying and stabilizing serious and chronic health conditions for all individuals booked into the County jails and juvenile facility.</p> <p>Services include:</p> <ul style="list-style-type: none"> • Evaluating each person as they are booked into jail or admitted to the juvenile detention facility to identify health problems that require immediate attention and stabilization during their stay. • Screening at booking to identify health problems that require immediate attention. • Communicable disease screening for tuberculosis, sexually transmitted infections, etc. • Emergency response; medication management; treatment of mental health problems; suicide prevention; continuity of care; referral to specialty services when indicated. • Health education regarding a variety of problems including chronic, complex medical and psychiatric problems. • Corrections Health has invaluable partnerships with the Sheriffs Office, Community Justice, and County Human Services that aid in addressing coexisting medical, psychiatric, behavioral, and criminal issues; along with continuity of care upon release from custody. • Jail health services protect the larger community by early identification and treatment of communicable diseases, proactive risk management and liability reduction, and cost containment through effective management. • The right to health care in jail is legally mandated under Federal and State law. When an individual is arrested and incarcerated, the obligation for health care falls upon the government as a matter of constitutional law, enforceable under the U.S. Constitution's 8th Amendment and the 14th Amendment's due process clause. Failure to provide health care amounts to deliberate indifference to serious medical needs. State laws (ORS 169.076) further delineate standards for local correctional facilities.
Program Objectives:	<p>Corrections Health provides cost effective in-jail health services to the county's incarcerated population. Individuals continue to receive the same level of health care they received in the community. Urgent and chronic mental and medical health conditions are stabilized, so individuals are able to participate in their legal proceedings. Corrections Health protects the health of those who work and live in the county detention facilities and focuses on supporting a person's successful release back into the community.</p>
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 1155 adults; 80 juveniles

Type of Offender(s) Served:	Crime Category:	Gender:	Risk Level:
<input checked="" type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input checked="" type="checkbox"/> High
<input checked="" type="checkbox"/> Parole/Post-Prison	<input checked="" type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input checked="" type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input checked="" type="checkbox"/> Low
			<input checked="" type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	<hr/>
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	<hr/>
<input checked="" type="checkbox"/> County General Fund	<hr/> <p style="text-align: right;">\$12,476,304</p> <hr/>
<input type="checkbox"/> Supervision Fees	<hr/>
<input type="checkbox"/> Other Fees	<hr/>
<input checked="" type="checkbox"/> Other: Morrison Center	<hr/> <p style="text-align: right;">\$129,760</p> <hr/>

Additional Comments:

Program Name:	Supervision/Local Control Jail Beds
Program Category:	Custodial/Sanction Beds
Program Description:	Offenders sentenced to 12 months or less serve at least 30 days in the Multnomah County Jail.
Program Objectives:	Address public safety concerns, hold offenders accountable for their behavior, and provide time/place to assess offender for appropriateness for community supervision.
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: 330

Offender(s) Served:	Crime Category:	Gender:	Type of Risk Level:
<input type="checkbox"/> Probation	<input checked="" type="checkbox"/> Felony	<input checked="" type="checkbox"/> Male	<input type="checkbox"/> High
<input type="checkbox"/> Parole/Post-Prison	<input type="checkbox"/> Misdemeanor	<input checked="" type="checkbox"/> Female	<input type="checkbox"/> Medium
<input checked="" type="checkbox"/> Local Control			<input type="checkbox"/> Low
			<input type="checkbox"/> Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$6,935,519
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$12,089,295
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input type="checkbox"/> Other: IGA with City of Portland	_____

Additional Comments:

Program Name:	Administration/Local Public Safety Coordinating Council
Program Category:	Administration
Program Description:	<p>The Public Safety Coordinating Council (LPSCC) coordinates agencies and jurisdictions responsible for public safety. The Executive Committee includes Federal, State, County, City, Schools and other public safety stakeholders at the top leadership levels. These members attend regularly, in person not through proxy, to share issues and solve them together. In addition to the Executive Committee, standing workgroups and ad-hoc issue groups meet to research, plan, and coordinate system responses.</p> <p>Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies and strategies. Under the co-chairmanship of Multnomah County Chair Ted Wheeler and Portland City Commissioner/Police Commissioner Dan Saltzman, LPSCC held a Retreat in March 2009 to reevaluate its organization and effectiveness and to identify a new focus and direction for the next two years. At this retreat, Council members identified three core public safety issues/problems on which to focus: (1) Law Enforcement Agency Alignment, (2) Youth and Gang Violence Reduction, and (3) Implementation of the County's 2008 Public Safety Plan.</p> <p>LPSCC's staff consists of a part-time Executive Director, Assistant Director, and a fulltime Justice System Analyst. The staff is responsible for (1) planning LPSCC's meetings in consultation with the Co-Chairs, (2) convening and facilitating the work of LPSCC's committees and working groups, (3) conducting research regarding evidence-based public safety policies, strategies and practices (4) providing analyses and evaluations of operations and problems in the local public safety system, and (5) overseeing the operation, development and utilization of DSS-Justice.</p>
Program Objectives:	<p>LPSCC facilitates communication and collaboration among public safety and community leaders and oversees development of public safety plans, policies and strategies through monthly meetings of its Executive Committee and quarterly meeting of LPSCC. Therefore, a major part of LPSCC's performance is measured by meeting attendance of its members, which reflect the value of these meetings, and members' satisfaction with the results/accomplishments of the meetings through the periodic administration of survey questionnaires.</p> <p>LPSCC selected three public safety issues/problems to focus its efforts over the next year or more (see description above). The resulting "Special Projects" are being carried out by working groups or ad hoc committees convened by LPSCC's staff, who periodically present progress reports to LPSCC and its Executive Committee. LPSCC's performance in developing and implementing policies and strategies associated with these Special Projects will be measured by the satisfaction of its members with the results and accomplishments of these projects through periodic survey questionnaires.</p>
Method(s) of Evaluation:	Continuous Quality Improvement / Performance Measures

Monthly Average to be Served: N/A

Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Type of

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$425,171
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input checked="" type="checkbox"/> County General Fund	\$467,440
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees	_____
<input checked="" type="checkbox"/> Other: BWC	\$278,858

Additional Comments: