

Department of County Assets



IT Project Follow Up
June 7, 2011

IT Project Perspective

- Context
- Volatility
- Flexibility

IT Project Funding: Exhibit 1

- Current mechanisms for funding IT projects:
 - IT Fund beginning balance (BWC)
 - One-time General Fund cash transfers
- Pros and Cons of the current mechanism
- Alternative means of funding projects
- Funding plans going forward

IT Project Information: Exhibit 2

- Original List
- Expected Timelines
- Impact

In Process Highlights

- DSS-J Technology Upgrade
- Corrections Health Electronic Medical Records
- Budget System

New Projects

- SAP Enhancements
- Employee Self Service Capabilities
- Asset/Real Estate Portfolio Management

Summary

- Funding Technology is Important
- County-wide Governance is in Place
- Project Delivery Flexibility is Key