


Department of County Assets



IT Project Follow Up
June 7, 2011

IT Project Perspective

- ▣ Context
- ▣ Volatility
- ▣ Flexibility

IT Project Funding: Exhibit 1

- ❑ Current mechanisms for funding IT projects:
 - IT Fund beginning balance (BWC)
 - One-time General Fund cash transfers
- ❑ Pros and Cons of the current mechanism
- ❑ Alternative means of funding projects
- ❑ Funding plans going forward

IT Project Information: Exhibit 2

- ❑ Original List
- ❑ Expected Timelines
- ❑ Impact

In Process Highlights

- ▣ DSS-J Technology Upgrade
- ▣ Corrections Health Electronic Medical Records
- ▣ Budget System

New Projects

- ▣ SAP Enhancements
- ▣ Employee Self Service Capabilities
- ▣ Asset/Real Estate Portfolio Management

Summary

- ▣ Funding Technology is Important
- ▣ County-wide Governance is in Place
- ▣ Project Delivery Flexibility is Key