

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

**RESOLUTION NO. 07-114**

Adopting the 2006-2007 Multnomah County Supplemental Budget and Making Appropriations as Required by ORS 294.480

**The Multnomah County Board of Commissioners Finds:**

- a. The Supplemental Budget addresses the following actions to:
  - Record additional fee and grant revenues and increase appropriations in the General Fund,
  - Record additional beginning working capital and increase appropriations in the Federal-State Fund,
  - Record revenue formerly held in trust accounts and increase appropriations in the Animal Control Fund.
- b. The Supplemental Budget is on file in the Office of the Chair of Multnomah County.
- c. The change in the Supplemental Budget includes requirements in the sum of \$1,253,790.
- d. The appropriations authorized are attached to this resolution as Attachment A.
- e. The Tax Supervising and Conservation Commission has certified the budget.

**The Multnomah County Board of Commissioners Resolves:**

1. The FY 2006-07 Supplemental Budget, including Attachment A, is adopted.
2. The attached appropriations are authorized for the fiscal year July 1, 2006 to June 30, 2007.

ADOPTED this 7th day of June 2007.



BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

  
Ted Wheeler, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By   
Agnes Sowle, County Attorney

SUBMITTED BY:  
Carol Ford, Director, Department of County Management

# ATTACHMENT A

## APPROPRIATIONS SCHEDULE

<b>General Fund</b>			
	2006-2007 Adopted Budget	This Action	2006-2007 Revised Budget
<b><u>Resources</u></b>			
Licenses & Fees	9,010,676	194,828	9,205,504
Direct Federal Sources	1,700	500,000	501,700
Indirect Revenue	6,210,523	916	6,211,439
All Other Revenues as Adopted	350,176,261	0	350,176,261
<b>Total Resources</b>	<b>365,399,160</b>	<b>695,744</b>	<b>366,094,904</b>
<b><u>Requirements</u></b>			
Professional Services	15,500,633	462,000	15,962,633
Materials & Supplies	108,446,492	82,000	108,528,492
Accounting Transactions	30,056,307	151,744	30,208,051
All Other Expenditures as Adopted	190,270,468	0	190,270,468
<b>Total Expenditures</b>	<b>344,273,900</b>	<b>695,744</b>	<b>344,969,644</b>
Contingency	7,625,260	0	7,625,260
Unappropriated Balance	13,500,000	0	13,500,000
<b>Total Requirements</b>	<b>365,399,160</b>	<b>695,744</b>	<b>366,094,904</b>
<b>Federal-State Fund</b>			
<b><u>Resources</u></b>			
Beginning Working Capital	2,069,100	104,046	2,173,146
Licenses & Fees	1,948,610	(40,000)	1,908,610
All Other Revenues as Adopted	249,343,797	0	249,343,797
<b>Total Resources</b>	<b>253,361,507</b>	<b>64,046</b>	<b>253,425,553</b>
<b><u>Requirements</u></b>			
Personnel	106,863,700	15,000	106,878,700
Materials & Supplies	146,083,169	49,046	146,132,215
All Other Expenditures as Adopted	414,638	0	414,638
<b>Total Expenditures</b>	<b>253,361,507</b>	<b>64,046</b>	<b>253,425,553</b>
<b>Total Requirements</b>	<b>253,361,507</b>	<b>64,046</b>	<b>253,425,553</b>
<b>Animal Control Fund</b>			
<b><u>Resources</u></b>			
Beginning Working Capital	0	332,000	332,000
Donations	0	162,000	162,000
All Other Revenues as Adopted	1,125,400	0	1,125,400
<b>Total Resources</b>	<b>1,125,400</b>	<b>494,000</b>	<b>1,619,400</b>
<b><u>Requirements</u></b>			
Materials & Supplies	0	198,500	198,500
All Other Expenditures as Adopted	1,125,400	0	1,125,400
<b>Total Expenditures</b>	<b>1,125,400</b>	<b>198,500</b>	<b>1,323,900</b>
Contingency	0	295,500	295,500
<b>Total Requirements</b>	<b>1,125,400</b>	<b>494,000</b>	<b>1,619,400</b>