

Program Offers that were not selected unanimously for Ongoing or One-Time-Only Funding, but received a total of five votes between Ongoing and OTO Funding

Program #	Priority	Name	Dept	General Fund	Other Funds	Total Cost	Yes Selections	No Selections	Rank	Score	H	M	L	OTO Select
10022	Act	Elders in Action	NonD	\$68,000	\$0	\$68,000	2	3	28	12	2	3	0	3
10023	basic	Elders in Action Ombudsman Services	NonD	\$90,140	\$0	\$90,140	4	1	64	8	0	3	2	1
21019	basic	ALT: Emergency Services	OSCP	\$630,938	\$876,800	\$1,507,738	4	1	89	0	0	0	0	1
21035	basic	Alcohol, Tobacco, and Other Drug Svcs	OSCP	\$252,783	\$0	\$252,783	2	3	10	12	2	3	0	3
25063	basic	Mental Health Treatment and Medication for the Uninsured	DCHS	\$2,349,468	\$0	\$2,349,468	2	3	41	11	1	4	0	3
25094	basic	A&D Youth Residential Treatment	DCHS	\$299,579	\$0	\$299,579	2	3	4	14	4	1	0	3
25113	basic	A&D Supportive Housing	DCHS	\$299,666	\$13,069	\$312,735	4	1	47	10	1	3	1	1
25021A	basic	ADS Community Safety Net	DCHS	\$1,467,619	\$0	\$1,467,619	1	4	23	13	3	2	0	4
10027	econ	Business Income Tax Pass-Through	NonD	\$3,827,586	\$0	\$3,827,586	2	3	14	7	0	2	3	3
21033	ed	Social and Support Svcs for Educational Success	OSCP	\$2,078,420	\$357,366	\$2,435,786	2	3	13	11	2	2	1	3
21037	ed	Services for Sexual Minority Youth	OSCP	\$144,157	\$0	\$144,157	3	2	15	11	1	4	0	2
40017	ed	Students Today Aren't Ready for Sex (STARS)	HD	\$37,219	\$485,604	\$522,823	1	4	26	6	0	1	4	4
40019	ed	Lead Poisoning Prevention	HD	\$30,228	\$126,077	\$156,305	3	2	8	12	3	1	1	2
40038B	ed	School Based Health Centers - Middle Schools	HD	\$750,549	\$731,153	\$1,481,702	3	2	8	12	3	1	1	2
80005A	ed	Books 2 U-Current Service Level	LIB	\$156,404	\$278,052	\$434,456	2	3	15	11	1	4	0	3
10019	safety	DSS-Justice	NonD	\$660,989	\$0	\$660,989	4	1	55	11	3	0	2	1
21009	safety	Youth Gang Prevention	OSCP	\$1,157,193	\$64,000	\$1,221,193	4	1	58	11	2	2	1	1
25091	safety	A&D Sobering	DCHS	\$657,121	\$369,079	\$1,026,200	2	3	47	10	1	3	1	3
50010	safety	Juvenile Early Intervention Unit (EIU)	DCJ	\$153,644	\$168,625	\$322,269	4	1	58	11	2	2	1	1
50011	safety	Juvenile Assessment & Treatment for Youth and Families	DCJ	\$1,188,501	\$130,106	\$1,318,607	3	2	64	11	1	4	0	2
50027	safety	Adult Transition and Re-Entry Services	DCJ	\$506,352	\$107,075	\$613,427	4	1	55	11	3	0	2	1
50031	safety	Adult Field Services - Misdemeanor Supervision	DCJ	\$2,651,243	\$69,622	\$2,720,865	4	1	91	9	1	2	2	4
21023A	safety	Homeless Youth System	OSCP	\$2,344,692	\$1,163,662	\$3,508,354	4	1	31	13	4	0	1	2
40025F	safety	Corrections Health - Detention Center - 78 beds 7th floor A&B	HD	\$265,340	\$1,233	\$266,573	4	1	64	11	1	4	0	1
40025I	safety	Corrections Health - Detention Center - 78 Beds 8th floor C&D	HD	\$280,472	\$1,304	\$281,776	4	1	81	10	0	5	0	1
40028G	safety	Corrections Health - Inverness - 57beds Dorm 3	HD	\$300,407	\$1,396	\$301,803	4	1	96	9	0	4	1	1
40028H	safety	Corrections Health - Inverness - 114 beds 4 & 5	HD	\$300,407	\$1,396	\$301,803	4	1	109	8	0	3	2	1
40028I	safety	Corrections Health - Inverness - 114 beds 1&2	HD	\$150,201	\$698	\$150,899	4	1	109	8	0	3	2	1
50052B	safety	Addiction Services-Adult Offender Residential Maintain Current Service Level	DCJ	\$585,739	\$203,448	\$789,187	4	1	6	14	4	1	0	1
60003B	safety	MCSO 911 System Access	MCSO	\$296,779	\$0	\$296,779	2	3	147	0	0	0	0	3
60016C	safety	MCSO Booking: Gresham Temp Holding	MCSO	\$147,447	\$0	\$147,447	1	4	115	7	1	0	4	4
60022F	safety	MCSO MCIJ Offer F	MCSO	\$1,397,375	\$0	\$1,397,375	1	4	6	14	4	1	0	4
10024	vib	Regional Arts & Culture Council	NonD	\$141,847	\$0	\$141,847	2	3	18	9	1	2	2	3
72003	vib	Sustainability Team	DCM	\$234,460	\$13,670	\$248,130	4	1	11	11	2	2	1	1