



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

Board Clerk Use Only

Meeting Date: 10/12/2010

Agenda Item #: B-1

Est. Start Time: 10:00 am

Agenda Title: **Business Process Re-engineering presentation**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date: Tuesday, October 12th, 2010 **Amount of Time Needed:** 30 minutes

Department: Chair's Office **Division:** _____

Contact(s): Jana McLellan, COO

Phone: 503.988.5545 **Ext.** _____ **I/O Address:** _____

Presenter Name(s) & Title(s): Holly Valkama, Rob Fenty, Coraggio Group

General Information

1. What action are you requesting from the Board?

This item requests a Board briefing regarding the work produced by Coraggio Group for FY10. This briefing will outline the original work plan, the actual work achieved through the process, analysis on individual cost savings options and system improvements for potential cost savings. It is intended to be an active dialogue with the Board regarding their interest in system opportunities for Facilities and Property Management.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The work of the Coraggio group was supported by program offer #XXXX as part of Chair Wheeler's initiative on good government practices and evaluating where cost savings and system improvements might exist for Multnomah County. An approach of continuous improvement was directed through the Chair's Office as well as supported by a competitive RFP process. FPM was targeted for the initial work of analysis and improvement opportunities. For FY11, Program offer XXXXX was submitted that would have continued this effort. The Board agreed to place the money in contingency awaiting the results for the Coraggio work and the state of the county's budget. It has since been determined that no further requests will be made for contingency dollars and the Working Smart initiative in the current fiscal year.

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3. Explain the fiscal impact (current year and ongoing).

No fiscal impact with this briefing.

4. Explain any legal and/or policy issues involved.

None known at this time.

5. Explain any citizen and/or other government participation that has or will take place.

None.

Required Signature

**Elected Official or
Department/
Agency Director:**

A handwritten signature in black ink, appearing to be "JMS", written over a horizontal line.

Date: 10/6/2010

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