

Multnomah County Board of County Commissioners

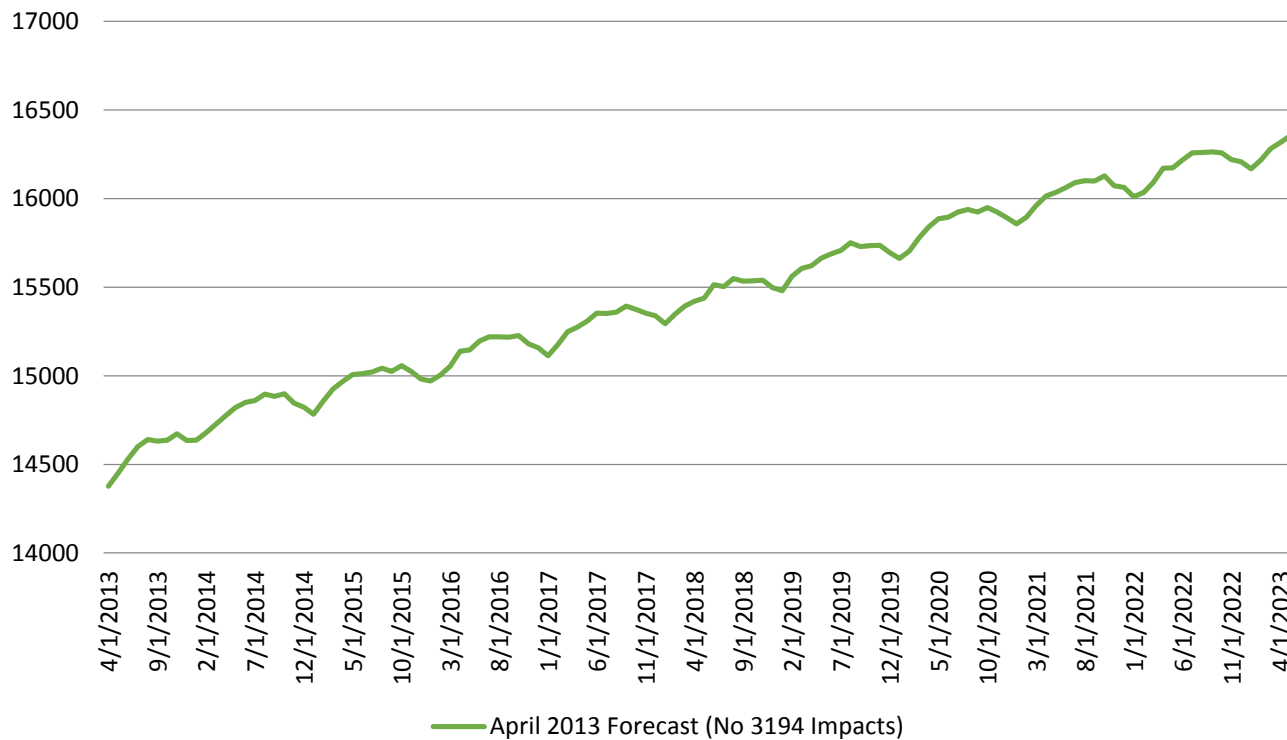
Oregon Criminal Justice Commission

April 10, 2014

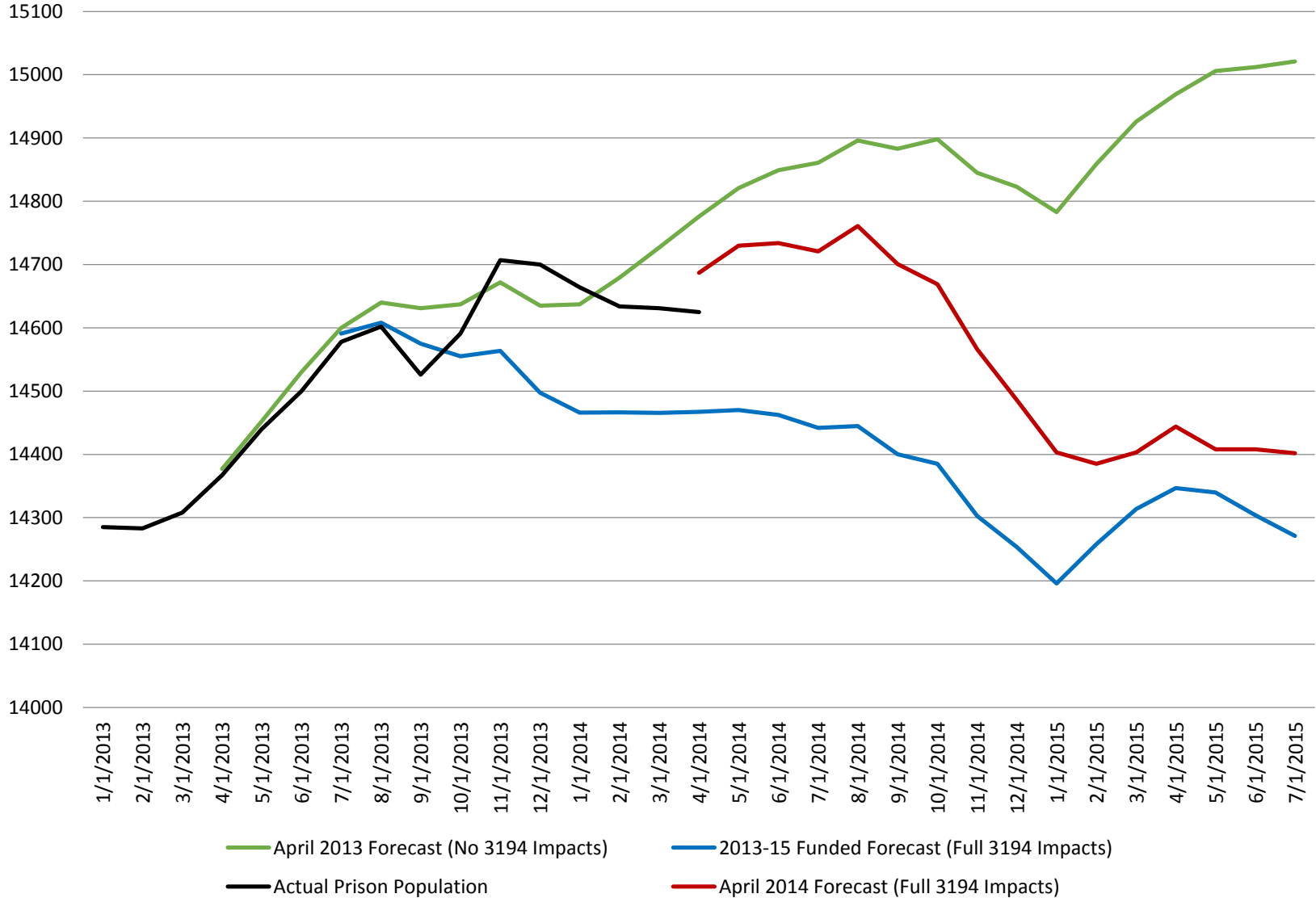
April 2013 Prison Forecast

- Projected growth of 2,000 prison beds in next 10 years

April 2013 Prison Forecast



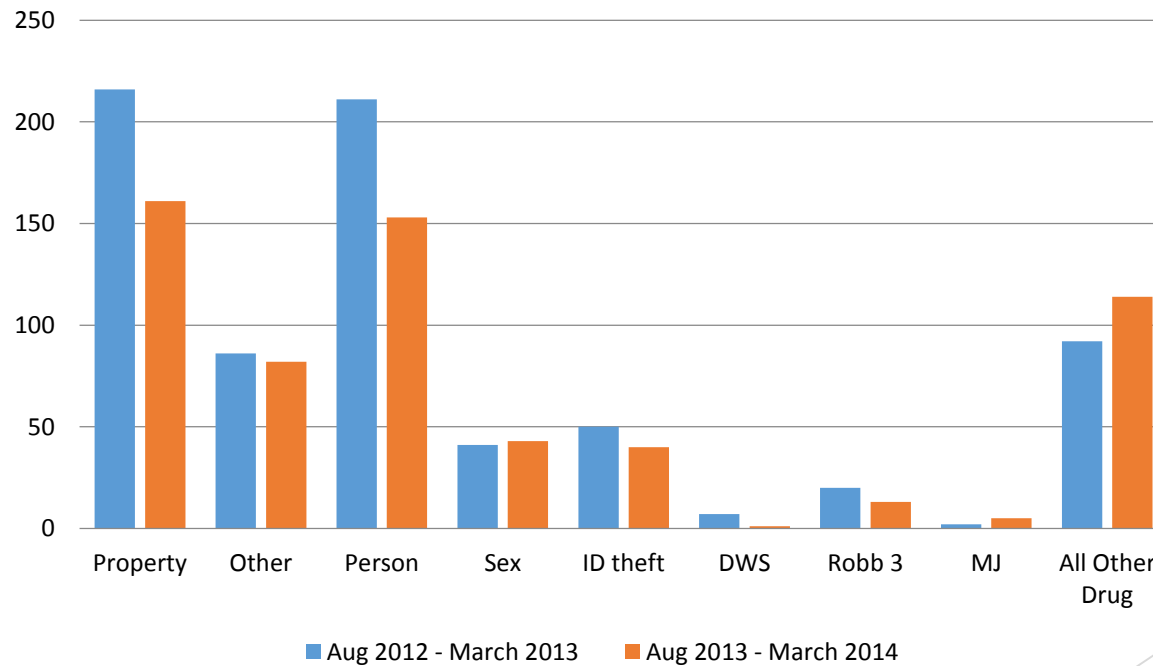
Prison Population and Forecasts



Prison Intakes

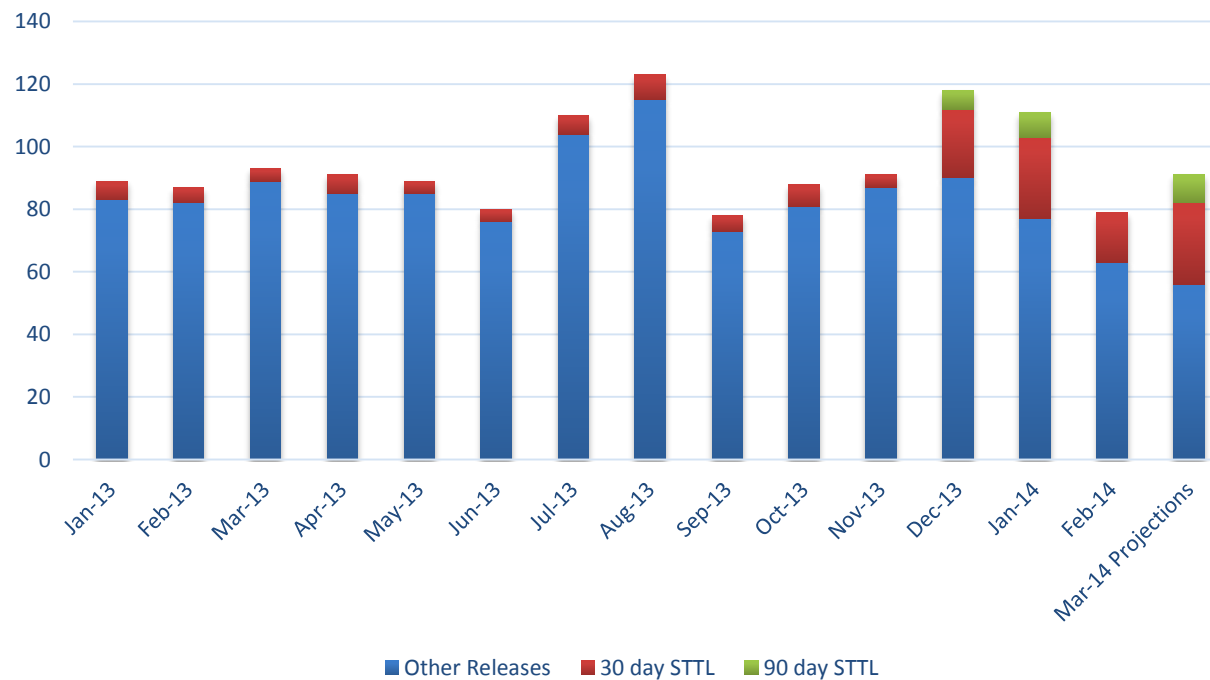
- ▶ Multnomah County is down by 113 intakes in total
- ▶ Statewide is up by 2 intakes

Multnomah County Total Prison Intakes



Short Term Trans Leave

Multnomah County Short-Term Trans Leave and Other Releases



Takeaways

- ▶ Ten year forecast: 2% growth
- ▶ No new state prisons needed in next decade
- ▶ Short term: Oct-Dec 2013 more intakes than expected
- ▶ HB3194 impacts revised down in April 2014 forecast
- ▶ Multnomah: 16% fewer intakes than last year
- ▶ Multnomah: Fewer sent to prison for person, sexual, and property crimes (includes from courthouse and revokes)
- ▶ Multnomah: prison use for drug offenders issue to address locally
- ▶ CJC hopes to introduce budget package of \$60 million for next biennium (Multnomah share is \$12 million)

“how to get \$12 million reinvestment in 2015?”

- ▶ State prison population needs to drop to “blue line”
- ▶ That’s another 350 beds by July 1, 2015
- ▶ Local programs implemented wisely will reduce need for prison beds
- ▶ October 2014 allows adjustments to Gov. Budget
- ▶ “caseload” forecast for DOC for 2015-17 would be where expected to be when HB 3194 signed
- ▶ Legislature: appropriates \$60 million to CJC
- ▶ 2015-2017 rules will be in place to assure local investment is resulting in reduced need of prison